Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 10/feb./2026 10:44 a. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	$159,352.00	$9,071.00	$19,871.00	$14,653.00	$10,892.00	$16,581.00	$15,422.00	$14,111.00	$12,043.00	$12,771.00	$16,208.00	$10,888.00	$6,841.00	$159,352.00	$0.00
51-01	**ASISTENCIA SOCIAL**	$159,352.00	$9,071.00	$19,871.00	$14,653.00	$10,892.00	$16,581.00	$15,422.00	$14,111.00	$12,043.00	$12,771.00	$16,208.00	$10,888.00	$6,841.00	$159,352.00	$0.00
73	Ingresos por Venta de Bienes y Presto	$15,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,964.00	$0.00	$0.00	$15,964.00	$0.00
73-71	**Ingresos por ventas de bienes y se**	$15,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,964.00	$0.00	$0.00	$15,964.00	$0.00
73-71-01	INGRESOS POR VENTA DE BIEN	$15,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,964.00	$0.00	$0.00	$15,964.00	$0.00
73-71-01-[illegible]	SMDIF	$15,964.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,964.00	$0.00	$0.00	$15,964.00	$0.00
73-71-01-[illegible]	DESAYUNO ESCOLAR FRIO	$10,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,240.00	$0.00	$0.00	$10,240.00	$0.00
73-71-01-[illegible]	DESAYUNO ESCOLAR CALIEN	$5,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,652.00	$0.00	$0.00	$5,652.00	$0.00
73-71-01-[illegible]	PROGRAMA 1000 DIAS DE VID	$72.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$0.00	$72.00	$0.00
91	Transferencias y Asignaciones	$5,000,042.21	$416,671.58	$416,668.19	$416,668.23	$416,668.51	$416,668.99	$416,669.71	$416,670.17	$416,671.07	$416,671.31	$416,671.16	$416,671.47	$416,671.82	$5,000,042.21	$0.00
91-01	**TRANSFERENCIA MUNICIPAL**	$5,000,033.77	$416,666.66	$416,666.82	$416,667.50	$416,667.73	$416,668.35	$416,669.71	$416,670.17	$416,671.07	$416,671.31	$416,671.16	$416,671.47	$416,671.82	$5,000,033.77	$0.00
91-01-01	TRANSFERENCIA ENERO	$416,666.66	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-02	TRANSFERENCIA FEBRERO	$416,666.66	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-03	TRANSFERENCIA MARZO	$416,666.66	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-04	TRANSFERENCIA ABRIL	$416,666.66	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-05	TRANSFERENCIA MAYO	$416,666.66	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-06	TRANSFERENCIA JUNIO	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-07	TRANSFERENCIA JULIO	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-08	TRANSFERENCIA AGOSTO	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-09	TRANSFERENCIA SEPTIEMBRE	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$0.00	$416,666.66	$0.00
91-01-10	TRANSFERENCIA OCTUBRE	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$0.00	$416,666.66	$0.00
91-01-11	TRANSFERENCIA NOVIEMBRE	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.66	$0.00	$416,666.66	$0.00
91-01-12	TRANSFERENCIA DICIEMBRE	$416,666.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$416,666.74	$416,666.74	$0.00
91-01-13	RENDIMIENTOS BANCARIOS 202	$33.77	$0.00	$0.16	$0.84	$1.07	$1.69	$3.05	$3.51	$4.41	$4.65	$4.50	$4.81	$5.08	$33.77	$0.00
91-06	**RENDIMIENTOS BANCARIOS 2024**	$8.44	$4.92	$1.37	$0.73	$0.78	$0.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.44	$0.00
91-06-01	RENDIMIENTOS BANCARIOS 202	$8.15	$4.63	$1.37	$0.73	$0.78	$0.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.15	$0.00
91-06-02	RENDIMIENTOS BANACARIOS 2(	$0.29	$0.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.29	$0.00
	Total	$5,175,356.21	$425,742.58	$436,539.19	$431,321.23	$427,560.51	$433,248.99	$432,091.71	$430,781.17	$428,714.67	$429,442.31	$448,843.16	$427,558.47	$423,913.82	$5,175,356.21	$0.00

COMISARIO DIF SAN SALVADOR HGO. 2024-2027

FINANZAS DIF SAN SALVADOR HGO. 2024-2027

DIRECCIÓN GENERAL DIF SAN SALVADOR HGO. 2024-2027