Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/feb./2026 11:08 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	Productos	$192,000.00	-$32,648.00	$159,352.00	$159,352.00	$159,352.00	$0.00	100.00 %
	ASISTENCIA SOCIAL	$192,000.00	-$32,648.00	$159,352.00	$159,352.00	$159,352.00	$0.00	100.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios d	$0.00	$15,964.00	$15,964.00	$15,964.00	$15,964.00	$0.00	100.00 %
	Ingresos por ventas de bienes y servicios de organismos de	$0.00	$15,964.00	$15,964.00	$15,964.00	$15,964.00	$0.00	100.00 %
	INGRESOS POR VENTA DE BIENES DE ORGANISMOS	$0.00	$15,964.00	$15,964.00	$15,964.00	$15,964.00	$0.00	100.00 %
	SMDIF	$0.00	$15,964.00	$15,964.00	$15,964.00	$15,964.00	$0.00	100.00 %
	DESAYUNO ESCOLAR FRIO	$0.00	$10,240.00	$10,240.00	$10,240.00	$10,240.00	$0.00	100.00 %
	DESAYUNO ESCOLAR CALIENTE	$0.00	$5,652.00	$5,652.00	$5,652.00	$5,652.00	$0.00	100.00 %
	PROGRAMA 1000 DIAS DE VIDA (EMBARAZADAS)	$0.00	$72.00	$72.00	$72.00	$72.00	$0.00	100.00 %
91	Transferencias y Asignaciones	$5,001,200.00	-$1,157.79	$5,000,042.21	$5,000,042.21	$5,000,042.21	$0.00	100.00 %
	TRANSFERENCIA MUNICIPAL	$5,000,000.00	$33.77	$5,000,033.77	$5,000,033.77	$5,000,033.77	$0.00	100.00 %
	TRANSFERENCIA ENERO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA FEBRERO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA MARZO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA ABRIL	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA MAYO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA JUNIO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA JULIO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA AGOSTO	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA SEPTIEMBRE	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA OCTUBRE	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA NOVIEMBRE	$416,666.66	$0.00	$416,666.66	$416,666.66	$416,666.66	$0.00	100.00 %
	TRANSFERENCIA DICIEMBRE	$416,666.74	$0.00	$416,666.74	$416,666.74	$416,666.74	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2025	$0.00	$33.77	$33.77	$33.77	$33.77	$0.00	100.00 %
	RENDIMIENTOS BANACARIOS	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS C	$1,200.00	-$1,200.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS 2024	$0.00	$8.44	$8.44	$8.44	$8.44	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS 2024 SUBSIDIO	$0.00	$8.15	$8.15	$8.15	$8.15	$0.00	100.00 %
	RENDIMIENTOS BANACARIOS 2024 REPO	$0.00	$0.29	$0.29	$0.29	$0.29	$0.00	100.00 %
	Total	$5,193,200.00	-$17,841.79	$5,175,358.21	$5,175,358.21	$5,175,358.21	$0.00	100.00 %

COMISARIO DIF SAN SALVADOR HGO. 2024-2027

SAN SALVADOR HGO. 2024-2027

PRESIDENTA MUNICIPAL SAN SALVADOR HGO. 2024-2027