Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 10/feb./2026 11:40 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
001	**RECURSOS PROPIOS**															
100000	**SERVICIOS PERSONALES**	**$4,034,143.42**	**$267,258.19**	**$284,535.98**	**$286,695.63**	**$288,705.43**	**$288,722.77**	**$288,702.50**	**$288,696.87**	**$355,973.01**	**$289,234.91**	**$286,219.95**	**$280,392.16**	**$829,005.42**	**$4,034,143.42**	**$0.00**
110000	**Remuneraciones al personal de carácter p**	**$3,417,968.98**	**$267,258.19**	**$284,535.98**	**$286,695.63**	**$288,705.43**	**$288,722.77**	**$288,702.50**	**$288,696.87**	**$288,696.91**	**$289,234.91**	**$286,219.95**	**$280,392.16**	**$280,107.68**	**$3,417,968.98**	**$0.00**
113000	Sueldos base al personal permanente	$3,417,968.98	$267,258.19	$284,535.98	$286,695.63	$288,705.43	$288,722.77	$288,702.50	$288,696.87	$288,696.91	$289,234.91	$286,219.95	$280,392.16	$280,107.68	$3,417,968.98	$0.00
113001	Sueldos	$3,417,968.98	$267,258.19	$284,535.98	$286,695.63	$288,705.43	$288,722.77	$288,702.50	$288,696.87	$288,696.91	$289,234.91	$286,219.95	$280,392.16	$280,107.68	$3,417,968.98	$0.00
130000	**Remuneraciones adicionales y especiales**	**$616,174.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,276.70**	**$0.00**	**$0.00**	**$0.00**	**$548,897.74**	**$616,174.44**	**$0.00**
132000	Primas de vacaciones, dominical y gratificac	$616,174.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,276.70	$0.00	$0.00	$0.00	$548,897.74	$616,174.44	$0.00
132001	Prima de Vacaciones y Dominical	$81,022.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,276.70	$0.00	$0.00	$0.00	$13,746.14	$81,022.84	$0.00
132002	Gratificación Anual	$535,151.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$535,151.60	$535,151.60	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$321,173.02**	**$653.84**	**$39,820.86**	**$29,164.28**	**$12,716.00**	**$26,246.16**	**$25,341.99**	**$21,702.71**	**$26,794.00**	**$55,626.37**	**$13,977.56**	**$31,496.09**	**$38,108.58**	**$320,549.02**	**$624.00**
210000	**Materiales de administración, emisión de**	**$113,517.00**	**$653.84**	**$22,060.42**	**$13,033.25**	**$0.00**	**$13,111.16**	**$3,741.36**	**$10,185.31**	**$932.00**	**$12,486.25**	**$0.00**	**$19,619.50**	**$17,060.91**	**$112,893.00**	**$624.00**
211000	Materiales, útiles y equipos menores de ofic	$81,232.22	$0.00	$22,060.42	$9,137.65	$0.00	$10,578.88	$2,523.36	$6,620.51	$0.00	$8,906.11	$0.00	$8,700.38	$12,704.91	$81,232.22	$0.00
211001	Material de Oficina	$81,232.22	$0.00	$22,060.42	$9,137.65	$0.00	$10,578.88	$2,523.36	$6,620.51	$0.00	$8,906.11	$0.00	$8,700.38	$12,704.91	$81,232.22	$0.00
212000	Materiales y útiles de impresión y reproduc	$2,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,958.00	$0.00	$2,958.00	$0.00
212001	Materiales y Útiles de Impresión	$2,958.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,958.00	$0.00	$2,958.00	$0.00
215000	Material impreso e información digital	$8,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$2,489.00	$0.00	$0.00	$4,356.00	$8,063.00	$624.00
215001	Material impreso e información digital	$8,687.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,218.00	$0.00	$0.00	$2,489.00	$0.00	$0.00	$4,356.00	$8,063.00	$624.00
216000	Material de limpieza	$20,639.78	$653.84	$0.00	$3,895.60	$0.00	$2,532.28	$0.00	$3,564.80	$932.00	$1,100.14	$0.00	$7,961.12	$0.00	$20,639.78	$0.00
216001	Material de Limpieza	$20,639.78	$653.84	$0.00	$3,895.60	$0.00	$2,532.28	$0.00	$3,564.80	$932.00	$1,100.14	$0.00	$7,961.12	$0.00	$20,639.78	$0.00
240000	**Materiales y artículos de construcción y d**	**$2,255.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,380.00**	**$446.40**	**$0.00**	**$0.00**	**$0.00**	**$429.00**	**$0.00**	**$2,255.40**	**$0.00**
249000	Otros materiales y artículos de construcción	$2,255.40	$0.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$446.40	$0.00	$0.00	$0.00	$429.00	$0.00	$2,255.40	$0.00
249001	Otros materiales y artículos de construcción	$2,255.40	$0.00	$0.00	$0.00	$0.00	$0.00	$1,380.00	$446.40	$0.00	$0.00	$0.00	$429.00	$0.00	$2,255.40	$0.00
250000	**Productos químicos, farmacéuticos y de l**	**$5,343.75**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,820.00**	**$0.00**	**$0.00**	**$0.00**	**$1,523.75**	**$5,343.75**	**$0.00**
252000	Fertilizantes, pesticidas y otros agroquímic	$3,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,820.00	$0.00	$0.00	$0.00	$0.00	$3,820.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$3,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,820.00	$0.00	$0.00	$0.00	$0.00	$3,820.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivadc	$1,523.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,523.75	$1,523.75	$0.00
256001	Fibras sintéticas, hules, plásticos y derivadc	$1,523.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,523.75	$1,523.75	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$124,781.16**	**$0.00**	**$3,040.34**	**$11,127.00**	**$12,500.00**	**$8,405.00**	**$19,295.63**	**$9,000.00**	**$7,000.00**	**$12,263.52**	**$13,977.56**	**$11,448.19**	**$16,723.92**	**$124,781.16**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$124,781.16	$0.00	$3,040.34	$11,127.00	$12,500.00	$8,405.00	$19,295.63	$9,000.00	$7,000.00	$12,263.52	$13,977.56	$11,448.19	$16,723.92	$124,781.16	$0.00
261001	Combustibles y Lubricantes vehículos y eqs.	$124,781.16	$0.00	$3,040.34	$11,127.00	$12,500.00	$8,405.00	$19,295.63	$9,000.00	$7,000.00	$12,263.52	$13,977.56	$11,448.19	$16,723.92	$124,781.16	$0.00
270000	**Vestuario, blancos, prendas de protección**	**$45,309.60**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,616.00**	**$30,693.60**	**$0.00**	**$0.00**	**$0.00**	**$45,309.60**	**$0.00**
271000	Vestuario y uniformes	$45,309.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,616.00	$30,693.60	$0.00	$0.00	$0.00	$45,309.60	$0.00
271001	Vestuario, Uniformes	$45,309.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,616.00	$30,693.60	$0.00	$0.00	$0.00	$45,309.60	$0.00
280000	**Materiales y suministros para seguridad**	**$6,755.00**	**$0.00**	**$0.00**	**$464.00**	**$0.00**	**$1,390.00**	**$825.00**	**$1,276.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,800.00**	**$6,755.00**	**$0.00**
282000	Materiales de seguridad pública	$6,755.00	$0.00	$0.00	$464.00	$0.00	$1,390.00	$825.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	$2,800.00	$6,755.00	$0.00
282001	Materiales de Seguridad Pública	$6,755.00	$0.00	$0.00	$464.00	$0.00	$1,390.00	$825.00	$1,276.00	$0.00	$0.00	$0.00	$0.00	$2,800.00	$6,755.00	$0.00
290000	**Herramientas, refacciones y accesorios m**	**$23,211.11**	**$0.00**	**$14,720.10**	**$3,540.01**	**$216.00**	**$3,340.00**	**$0.00**	**$795.00**	**$426.00**	**$174.00**	**$0.00**	**$0.00**	**$0.00**	**$23,211.11**	**$0.00**
291000	Herramientas menores	$640.01	$0.00	$0.00	$640.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640.01	$0.00

2024-2027

2024-2027

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 10/feb./2026 11:40 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
291001	Herramientas Menores	$640.01	$0.00	$0.00	$640.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$640.01	$0.00
292000	Refacciones y accesorios menores de edific	$5,473.10	$0.00	$5,012.10	$0.00	$216.00	$0.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,473.10	$0.00
292001	Refacciones y accesorios menores de edific	$5,473.10	$0.00	$5,012.10	$0.00	$216.00	$0.00	$0.00	$245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,473.10	$0.00
294000	Refacciones y accesorios menores de equip	$1,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$426.00	$174.00	$0.00	$0.00	$0.00	$1,150.00	$0.00
294001	Refacciones y accesorios menores de equip	$1,150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$550.00	$426.00	$174.00	$0.00	$0.00	$0.00	$1,150.00	$0.00
296000	Refacciones y accesorios menores de equip	$15,948.00	$0.00	$9,708.00	$2,900.00	$0.00	$3,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,948.00	$0.00
296001	Refacciones	$15,948.00	$0.00	$9,708.00	$2,900.00	$0.00	$3,340.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,948.00	$0.00
300000	**SERVICIOS GENERALES**	**$278,286.41**	**$5,861.76**	**$22,476.23**	**$13,314.83**	**$5,142.89**	**$27,775.36**	**$17,875.38**	**$14,575.40**	**$18,419.23**	**$28,177.29**	**$24,380.50**	**$16,718.00**	**$89,836.68**	**$264,559.55**	**$13,726.86**
310000	**Servicios básicos**	**$37,387.96**	**$2,900.42**	**$4,292.00**	**$2,900.00**	**$2,900.00**	**$2,900.00**	**$2,900.00**	**$3,508.41**	**$2,900.00**	**$2,900.00**	**$2,900.00**	**$3,487.13**	**$2,900.00**	**$37,387.96**	**$0.00**
312000	Gas	$1,195.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.41	$0.00	$0.00	$0.00	$587.13	$0.00	$1,195.54	$0.00
312001	Gas	$1,195.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$608.41	$0.00	$0.00	$0.00	$587.13	$0.00	$1,195.54	$0.00
317000	Servicios de acceso de Internet, redes y prc	$36,192.42	$2,900.42	$4,292.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$36,192.42	$0.00
317001	Servicios de Conducción de Señales Analóg	$36,192.42	$2,900.42	$4,292.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$36,192.42	$0.00
320000	**Servicios de arrendamiento**	**$27,463.13**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,944.78**	**$0.00**	**$0.00**	**$24,518.35**	**$27,463.13**	**$0.00**
323000	Arrendamiento de mobiliario y equipo de ad	$3,113.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,944.78	$0.00	$0.00	$169.13	$3,113.91	$0.00
323002	Arrendamiento de Equipo de Fotocopiado	$3,113.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,944.78	$0.00	$0.00	$169.13	$3,113.91	$0.00
327000	Arrendamiento de activos intangibles	$24,349.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,349.22	$24,349.22	$0.00
327001	Arrendamiento de activos intangibles	$24,349.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,349.22	$24,349.22	$0.00
330000	**Servicios profesionales, científicos, técnic**	**$2,398.56**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,398.56**	**$2,398.56**	**$0.00**
334000	Servicios de capacitación	$2,398.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,398.56	$2,398.56	$0.00
334001	Capacitación	$2,398.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,398.56	$2,398.56	$0.00
340000	**Servicios financieros, bancarios y comerc**	**$16,232.92**	**$1,158.84**	**$1,211.96**	**$1,253.43**	**$1,299.89**	**$1,132.45**	**$1,242.18**	**$1,242.07**	**$1,272.23**	**$0.00**	**$0.00**	**$3,889.87**	**$1,230.76**	**$14,933.68**	**$1,299.24**
341000	Servicios financieros y bancarios	$16,232.92	$1,158.84	$1,211.96	$1,253.43	$1,299.89	$1,132.45	$1,242.18	$1,242.07	$1,272.23	$0.00	$0.00	$3,889.87	$1,230.76	$14,933.68	$1,299.24
341001	Intereses, Descuentos, y otros Servicios Ba	$16,232.92	$1,158.84	$1,211.96	$1,253.43	$1,299.89	$1,132.45	$1,242.18	$1,242.07	$1,272.23	$0.00	$0.00	$3,889.87	$1,230.76	$14,933.68	$1,299.24
350000	**Servicios de instalación, reparación, mant**	**$56,028.81**	**$0.00**	**$7,681.60**	**$0.00**	**$390.00**	**$5,274.00**	**$5,048.20**	**$0.00**	**$5,554.00**	**$0.00**	**$8,276.00**	**$0.00**	**$23,605.01**	**$56,028.81**	**$0.00**
353000	Instalación, reparación y mantenimiento de	$20,140.01	$0.00	$0.00	$0.00	$390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,750.01	$20,140.01	$0.00
353001	Mantenimiento de bienes informáticos	$20,140.01	$0.00	$0.00	$0.00	$390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,750.01	$20,140.01	$0.00
354000	Instalación, reparación y mantenimiento de	$5,048.20	$0.00	$0.00	$0.00	$0.00	$0.00	$5,048.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,048.20	$0.00
354001	Instalación, reparación y mantenimiento de	$5,048.20	$0.00	$0.00	$0.00	$0.00	$0.00	$5,048.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,048.20	$0.00
355000	Reparación y mantenimiento de equipo de t	$30,840.60	$0.00	$7,681.60	$0.00	$0.00	$5,274.00	$0.00	$0.00	$5,554.00	$0.00	$8,276.00	$0.00	$3,855.00	$30,840.60	$0.00
355001	Mantenimiento de Vehículos	$30,840.60	$0.00	$7,681.60	$0.00	$0.00	$5,274.00	$0.00	$0.00	$5,554.00	$0.00	$8,276.00	$0.00	$3,855.00	$30,840.60	$0.00
380000	**Servicios oficiales**	**$36,115.41**	**$1,802.50**	**$1,072.67**	**$625.40**	**$553.00**	**$1,206.91**	**$0.00**	**$1,163.92**	**$0.00**	**$13,671.51**	**$4,533.50**	**$754.00**	**$32,155.41**	**$3,960.00**
382000	Gastos de orden social y cultural	$36,115.41	$1,802.50	$1,072.67	$625.40	$553.00	$1,206.91	$0.00	$1,163.92	$0.00	$13,671.51	$4,533.50	$754.00	$6,772.00	$32,155.41	$3,960.00
382001	Gastos de orden social	$36,115.41	$1,802.50	$1,072.67	$625.40	$553.00	$1,206.91	$0.00	$1,163.92	$0.00	$13,671.51	$4,533.50	$754.00	$6,772.00	$32,155.41	$3,960.00
390000	**Otros servicios generales**	**$102,659.62**	**$0.00**	**$8,018.00**	**$8,536.00**	**$0.00**	**$17,262.00**	**$8,885.00**	**$8,881.00**	**$8,883.00**	**$8,881.00**	**$8,677.00**	**$8,587.00**	**$8,412.00**	**$94,192.00**	**$8,467.62**
398000	Impuesto sobre nóminas y otras que se der	$102,659.62	$0.00	$8,018.00	$8,536.00	$0.00	$17,262.00	$8,885.00	$8,881.00	$8,883.00	$8,881.00	$8,677.00	$8,587.00	$8,412.00	$94,192.00	$8,467.62
398001	Impuesto sobre nóminas y otros que se der	$102,659.62	$0.00	$8,018.00	$8,536.00	$0.00	$17,262.00	$8,885.00	$8,881.00	$8,883.00	$8,881.00	$8,677.00	$8,587.00	$8,412.00	$94,192.00	$8,467.62
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$506,106.20**	**$9,405.00**	**$32,286.30**	**$41,902.35**	**$16,479.51**	**$20,147.03**	**$28,910.50**	**$30,631.73**	**$72,595.64**	**$27,835.81**	**$51,621.44**	**$23,935.15**	**$149,071.02**	**$504,821.58**	**$91,286.62**
440000	**Ayudas sociales**	**$506,106.20**	**$9,405.00**	**$32,286.30**	**$41,902.35**	**$16,479.51**	**$20,147.03**	**$28,910.50**	**$30,631.73**	**$72,595.64**	**$27,835.81**	**$51,621.44**	**$23,935.15**	**$149,071.02**	**$504,821.58**	**$91,286.62**
441000	Ayudas sociales a personas	$416,818.07	$9,405.00	$32,286.30	$22,147.00	$14,547.51	$20,147.03	$16,018.57	$14,513.92	$58,871.64	$23,160.44	$23,651.01	$23,135.15	$101,869.02	$358,679.96	$58,138.12

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2025
(Cuentas con Movimientos)

Usr: supervisor
Rep: rpAnaliticoPresupuestoEgresos_FF

(Cifras en pesos y centavos)

Fecha y hora de impresión: 10/feb./2026 11:40 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
441001	Ayudas sociales a personas	$416,818.07	$9,405.00	$22,304.30	$22,147.00	$14,517.93	$20,147.03	$16,016.57	$14,512.86	$67,811.64	$23,160.44	$23,651.01	$23,135.15	$101,868.02	$358,679.95	$58,138.12
443000	Ayudas sociales a instituciones de enseñan	$179,290.13	$0.00	$9,962.00	$19,755.35	$1,961.68	$0.00	$12,891.93	$16,118.67	$4,784.00	$4,675.37	$27,970.43	$800.00	$47,202.00	$146,141.83	$33,148.30
443001	Ayudas sociales a instituciones de enseñan	$179,290.13	$0.00	$9,962.00	$19,755.35	$1,961.68	$0.00	$12,891.93	$16,118.67	$4,784.00	$4,675.37	$27,970.43	$800.00	$47,202.00	$146,141.83	$33,148.30
560000	**BIENES MUEBLES, INMUEBLES E IN**	**$26,137.79**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,460.00**	**$0.00**	**$0.00**	**$0.00**	**$6,637.55**	**$1,727.24**	**$16,313.00**	**$26,137.79**	**$0.00**
561000	**Mobiliario y equipo de administración**	**$24,410.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,460.00**	**$0.00**	**$0.00**	**$0.00**	**$6,637.55**	**$0.00**	**$16,313.00**	**$24,410.55**	**$0.00**
511000	Muebles de oficina y estantería	$22,210.55	$0.00	$0.00	$0.00	$0.00	$0.00	$1,460.00	$0.00	$0.00	$0.00	$6,637.55	$0.00	$14,113.00	$22,210.55	$0.00
511001	Muebles de oficina y estantería	$22,210.55	$0.00	$0.00	$0.00	$0.00	$0.00	$1,460.00	$0.00	$0.00	$0.00	$6,637.55	$0.00	$14,113.00	$22,210.55	$0.00
519000	Otros mobiliarios y equipos de administraci	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200.00	$2,200.00	$0.00
519001	Equipo de Administración	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200.00	$2,200.00	$0.00
590000	**Activos intangibles**	**$1,727.24**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,727.24**	**$0.00**	**$1,727.24**	**$0.00**
591000	Software	$1,727.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,727.24	$0.00	$1,727.24	$0.00
591001	Software	$1,727.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,727.24	$0.00	$1,727.24	$0.00
	RECURSOS PROPIOS	$5,255,048.84	$283,178.79	$379,119.37	$370,077.37	$323,043.93	$362,891.32	$362,190.37	$355,606.71	$473,782.48	$400,374.38	$382,643.00	$354,269.24	$1,102,334.70	$5,150,211.36	$105,837.48
	Total Final	$5,255,048.84	$283,178.79	$379,119.37	$370,077.37	$323,043.93	$362,891.32	$362,190.37	$355,606.71	$473,782.48	$400,374.38	$382,643.00	$354,269.24	$1,102,334.70	$5,150,211.36	$105,837.48

COMISARIO DIF SAN SALVADOR HGO 2024-2027

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DIF MUNICIPAL SAN SALVADOR HGO 2024-2027