Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic/2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 07/feb/2024 02:47 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	**Ingresos por Venta de Bienes y Prestación de Servicios de**	$139,444.00	-$25,439.40	$114,004.60	$114,004.60	$114,004.60	$0.00	100.00 %
	Ingresos por ventas de bienes y servicios de organismos des	$139,444.00	-$25,439.40	$114,004.60	$114,004.60	$114,004.60	$0.00	100.00 %
	INGRESOS POR VENTA DE BIENES DE ORGANISMOS D	$29,444.00	-$16,769.40	$12,674.60	$12,674.60	$12,674.60	$0.00	100.00 %
	SMDIF	$29,444.00	-$16,769.40	$12,674.60	$12,674.60	$12,674.60	$0.00	100.00 %
	DESAYUNO ESCOLAR FRIO	$13,300.00	-$4,553.40	$8,746.60	$8,746.60	$8,746.60	$0.00	100.00 %
	SUJETOS VULNERABLES (ADULTOS MAYORES)	$480.00	-$280.00	$200.00	$200.00	$200.00	$0.00	100.00 %
	SUJETOS VULNERABLES (DISCAPACIDAD)	$176.00	-$96.00	$80.00	$80.00	$80.00	$0.00	100.00 %
	PROGRAMA DE 1000 DIAS (EMBARAZADAS,6/12 Y 12	$368.00	-$368.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	DESAYUNO ESCOLAR CALIENTE	$15,120.00	-$11,472.00	$3,648.00	$3,648.00	$3,648.00	$0.00	100.00 %
	INGRESOS POR VENTA DE SERVICIOS DE ORGANISM(	$106,500.00	-$6,360.00	$100,140.00	$100,140.00	$100,140.00	$0.00	100.00 %
	SERVICIOS DE UBR	$106,000.00	-$5,860.00	$100,140.00	$100,140.00	$100,140.00	$0.00	100.00 %
	TERAPIAS	$70,000.00	$21,450.00	$91,450.00	$91,450.00	$91,450.00	$0.00	100.00 %
	CONSULTA GENERAL	$24,000.00	-$19,810.00	$4,190.00	$4,190.00	$4,190.00	$0.00	100.00 %
	CONSTANCIAS PRENUPCIALES	$12,000.00	-$7,500.00	$4,500.00	$4,500.00	$4,500.00	$0.00	100.00 %
	SERVICIOS DE NUTRICION	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	CONSULTAS NUTRICIONALES	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	EXPEDICIÒN DE DOCUMENTOS	$3,500.00	-$2,310.00	$1,190.00	$1,190.00	$1,190.00	$0.00	100.00 %
	CONSTANCIA DE TUTORIA	$1,000.00	-$650.00	$350.00	$350.00	$350.00	$0.00	100.00 %
	REPOSICIÒN DE CARNET	$500.00	-$460.00	$40.00	$40.00	$40.00	$0.00	100.00 %
	CONSTANCIA DE AUTORIZACION DE SALIDA	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	CERTIFICADO MÈDICO	$500.00	$300.00	$800.00	$800.00	$800.00	$0.00	100.00 %
	CONSTANCIA DE HECHOS	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	ESTUDIO SOCIOECONOMICO (OTRAS DEPENDENCIA	$500.00	-$500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
91	**Transferencias y Asignaciones**	$4,499,999.24	$16.53	$4,500,015.77	$4,500,015.77	$4,500,015.77	$0.00	100.00 %
	TRANSFERENCIA MUNICIPAL	$4,499,999.24	$0.76	$4,500,000.00	$4,500,000.00	$4,500,000.00	$0.00	100.00 %
	TRANSFERENCIA ENERO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA FEBRERO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA MARZO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA ABRIL	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA MAYO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA JUNIO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA JULIO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA AGOSTO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %

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TRANSFERENCIA SEPTIEMBRE	$375,000.00	$25,000.00	$400,000.00	$400,000.00	$400,000.00	$0.00	100.00 %
TRANSFERENCIA OCTUBRE	$375,000.00	-$25,000.00	$350,000.00	$350,000.00	$350,000.00	$0.00	100.00 %
TRANSFERENCIA NOVIEMBRE	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
TRANSFERENCIA DICIEMBRE	$374,999.24	$0.76	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2023	$0.00	$15.77	$15.77	$15.77	$15.77	$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2023 SUBSIDIO	$0.00	$15.61	$15.61	$15.61	$15.61	$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2023 REPO	$0.00	$0.16	$0.16	$0.16	$0.16	$0.00	100.00 %
Total	**$4,639,443.24**	**-$25,422.87**	**$4,614,020.37**	**$4,614,020.37**	**$4,614,020.37**	**$0.00**	**100.00** %