Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/jul/2023 03:01 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	**Ingresos por Venta de Bienes y Prestación de Servicios de**	$139,444.00	$0.00	$139,444.00	$48,591.80	$48,591.80	$0.00	34.84 %
	Ingresos por ventas de bienes y servicios de organismos des	$139,444.00	$0.00	$139,444.00	$48,591.80	$48,591.80	$0.00	34.84 %
	INGRESOS POR VENTA DE BIENES DE ORGANISMOS D	$29,444.00	$0.00	$29,444.00	$2,491.80	$2,491.80	$0.00	8.46 %
	SMDIF	$29,444.00	$0.00	$29,444.00	$2,491.80	$2,491.80	$0.00	8.46 %
	DESAYUNO ESCOLAR FRIO	$13,300.00	$0.00	$13,300.00	$2,491.80	$2,491.80	$0.00	18.73 %
	SUJETOS VULNERABLES (ADULTOS MAYORES)	$480.00	$0.00	$480.00	$0.00	$0.00	$0.00	0.00 %
	SUJETOS VULNERABLES (DISCAPACIDAD)	$176.00	$0.00	$176.00	$0.00	$0.00	$0.00	0.00 %
	PROGRAMA DE 1000 DIAS (EMBARAZADAS,6/12 Y 12	$368.00	$0.00	$368.00	$0.00	$0.00	$0.00	0.00 %
	DESAYUNO ESCOLAR CALIENTE	$15,120.00	$0.00	$15,120.00	$0.00	$0.00	$0.00	0.00 %
	INGRESOS POR VENTA DE SERVICIOS DE ORGANISM(	$106,500.00	$0.00	$106,500.00	$45,370.00	$45,370.00	$0.00	42.60 %
	SERVICIOS DE UBR	$106,000.00	$0.00	$106,000.00	$45,370.00	$45,370.00	$0.00	42.80 %
	TERAPIAS	$70,000.00	$0.00	$70,000.00	$38,210.00	$38,210.00	$0.00	54.58 %
	CONSULTA GENERAL	$24,000.00	$0.00	$24,000.00	$3,110.00	$3,110.00	$0.00	12.95 %
	CONSTANCIAS PRENUPCIALES	$12,000.00	$0.00	$12,000.00	$4,050.00	$4,050.00	$0.00	33.75 %
	SERVICIOS DE NUTRICION	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	CONSULTAS NUTRICIONALES	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	EXPEDICIÒN DE DOCUMENTOS	$3,500.00	$0.00	$3,500.00	$730.00	$730.00	$0.00	20.85 %
	CONSTANCIA DE TUTORIA	$1,000.00	$0.00	$1,000.00	$250.00	$250.00	$0.00	25.00 %
	REPOSICIÒN DE CARNET	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	CONSTANCIA DE AUTORIZACION DE SALIDA	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	CERTIFICADO MÈDICO	$500.00	$0.00	$500.00	$480.00	$480.00	$0.00	96.00 %
	CONSTANCIA DE HECHOS	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
	ESTUDIO SOCIOECONOMICO (OTRAS DEPENDENCIA	$500.00	$0.00	$500.00	$0.00	$0.00	$0.00	0.00 %
91	**Transferencias y Asignaciones**	$4,499,999.24	$0.00	$4,499,999.24	$2,250,004.14	$2,250,004.14	$0.00	50.00 %
	TRANSFERENCIA MUNICIPAL	$4,499,999.24	$0.00	$4,499,999.24	$2,250,000.00	$2,250,000.00	$0.00	50.00 %
	TRANSFERENCIA ENERO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA FEBRERO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA MARZO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA ABRIL	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA MAYO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA JUNIO	$375,000.00	$0.00	$375,000.00	$375,000.00	$375,000.00	$0.00	100.00 %
	TRANSFERENCIA JULIO	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	0.00 %
	TRANSFERENCIA AGOSTO	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	0.00 %

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TRANSFERENCIA SEPTIEMBRE	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	0.00 %
TRANSFERENCIA OCTUBRE	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	0.00 %
TRANSFERENCIA NOVIEMBRE	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$0.00	0.00 %
TRANSFERENCIA DICIEMBRE	$374,999.24	$0.00	$374,999.24	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2023	$0.00	$0.00	$0.00	$4.14	$4.14	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2023 SUBSIDIO	$0.00	$0.00	$0.00	$4.09	$4.09	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2023 REPO	$0.00	$0.00	$0.00	$0.05	$0.05	$0.00	0.00 %
Total	**$4,639,443.24**	**$0.00**	**$4,639,443.24**	**$2,298,595.94**	**$2,298,595.94**	**$0.00**	**49.54** %

L.G.H TANIA AZPEITIA SALAZAR
DIRECTORA DEL SMDIF

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CONTADOR SMDIF

L.A.E JOSE EMMANUEL MEJIA HERNANDEZ
COMISARIO DEL SMDIF