



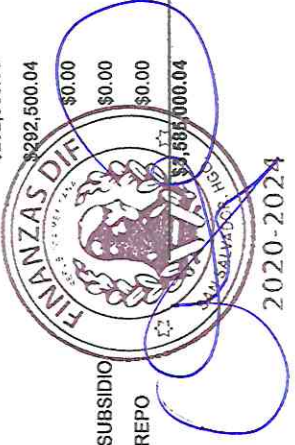
Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, HIDALGO

Estado Analítico de Ingresos Presupuestales  
Al 30/jun/2022

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 08/jul/2022 11:34 a.m.

| Fuente de Ingresos |                                                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) % |
|--------------------|------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|----------------------------------------------------|
| 73                 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS     | \$75,000.00              | \$0.00                       | \$75,000.00                | \$48,145.50         | \$45,145.50         | \$3,000.00             | 60.19 %                                            |
|                    | Ingresos por ventas de bienes y servicios de organismos de | \$75,000.00              | \$0.00                       | \$75,000.00                | \$48,145.50         | \$45,145.50         | \$3,000.00             | 60.19 %                                            |
|                    | INGRESOS POR VENTA DE BIENES DE ORGANISMOS                 | \$15,000.00              | \$0.00                       | \$15,000.00                | \$10,410.50         | \$10,410.50         | \$0.00                 | 69.40 %                                            |
|                    | SMDIF                                                      | \$15,000.00              | \$0.00                       | \$15,000.00                | \$10,410.50         | \$10,410.50         | \$0.00                 | 69.40 %                                            |
|                    | DESAYUNOS EN FRIO                                          | \$10,000.00              | \$0.00                       | \$10,000.00                | \$10,236.50         | \$10,236.50         | \$0.00                 | 102.36 %                                           |
|                    | SUJETOS VULNERABLES                                        | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$174.00            | \$174.00            | \$0.00                 | 3.48 %                                             |
|                    | INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS              | \$60,000.00              | \$0.00                       | \$60,000.00                | \$37,735.00         | \$34,735.00         | \$3,000.00             | 57.89 %                                            |
|                    | SERVICIOS DE UBR                                           | \$57,000.00              | \$0.00                       | \$57,000.00                | \$37,735.00         | \$34,735.00         | \$3,000.00             | 60.93 %                                            |
|                    | TERAPIAS                                                   | \$45,000.00              | \$0.00                       | \$45,000.00                | \$29,965.00         | \$26,965.00         | \$3,000.00             | 59.92 %                                            |
|                    | CONSULTA GENERAL                                           | \$7,000.00               | \$0.00                       | \$7,000.00                 | \$4,920.00          | \$4,920.00          | \$0.00                 | 70.28 %                                            |
|                    | CONSTANCIAS PRENUPIALES                                    | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$2,850.00          | \$2,850.00          | \$0.00                 | 57.00 %                                            |
|                    | SERVICIOS DE NUTRICION                                     | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | CONSULTAS NUTRICIONALES                                    | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
| 91                 | TRANSFERENCIAS Y ASIGNACIONES                              | \$3,510,000.04           | \$0.00                       | \$3,510,000.04             | \$2,100,270.87      | \$2,100,270.87      | \$0.00                 | 59.83 %                                            |
|                    | TRANSFERENCIA MUNICIPAL                                    | \$3,510,000.04           | \$0.00                       | \$3,510,000.04             | \$2,100,000.00      | \$2,100,000.00      | \$0.00                 | 59.82 %                                            |
|                    | TRANSFERENCIA ENERO                                        | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA FEBRERO                                      | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA MARZO                                        | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA ABRIL                                        | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA MAYO                                         | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA JUNIO                                        | \$292,500.00             | \$0.00                       | \$292,500.00               | \$350,000.00        | \$350,000.00        | \$0.00                 | 119.65 %                                           |
|                    | TRANSFERENCIA JULIO                                        | \$292,500.00             | \$0.00                       | \$292,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | TRANSFERENCIA AGOSTO                                       | \$292,500.00             | \$0.00                       | \$292,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | TRANSFERENCIA SEPTIEMBRE                                   | \$292,500.00             | \$0.00                       | \$292,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | TRANSFERENCIA OCTUBRE                                      | \$292,500.00             | \$0.00                       | \$292,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | TRANSFERENCIA NOVIEMBRE                                    | \$292,500.00             | \$0.00                       | \$292,500.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | TRANSFERENCIA DICIEMBRE                                    | \$292,500.04             | \$0.00                       | \$292,500.04               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                             |
|                    | RENDIMIENTOS BANCARIOS 2022                                | \$0.00                   | \$0.00                       | \$0.00                     | \$270.87            | \$270.87            | \$0.00                 | 0.00 %                                             |
|                    | RENDIMIENTOS BANCARIOS 2022 SUBSIDIO                       | \$0.00                   | \$0.00                       | \$0.00                     | \$239.76            | \$239.76            | \$0.00                 | 0.00 %                                             |
|                    | RENDIMIENTOS BANCARIOS 2022 REPO                           | \$0.00                   | \$0.00                       | \$0.00                     | \$31.11             | \$31.11             | \$0.00                 | 0.00 %                                             |
|                    | Total                                                      | \$3,585,000.04           | \$0.00                       | \$3,585,000.04             | \$2,148,416.37      | \$2,145,416.37      | \$3,000.00             | 59.92 %                                            |





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|                    |                          |                              |                            |                     |                     |                        |                                                  |



2020-2024

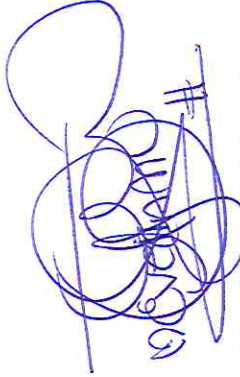


2020-2024



  
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