



Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 30/jun/2022

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos
Fecha y hora de Impresión: 08/jul/2022 11:46 a.m.

Ejercicio del Presupuesto										Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
										Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	
100000	SERVICIOS PERSONALES	\$3,152,980.44	-\$9,571.80	\$3,143,388.64	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,415,017.59	\$1,728,371.05
110000	Remuneraciones al personal de carácter permar	\$2,484,415.19	-\$9,904.00	\$2,475,511.19	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,209,341.73
113000	Sueldos base al personal permanente	\$2,484,415.19	-\$9,904.00	\$2,475,511.19	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,209,341.73
113001	Sueldos	\$2,484,415.19	-\$9,904.00	\$2,475,511.19	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,266,169.46	\$1,209,341.73
130000	Remuneraciones adicionales y especiales	\$668,545.25	-\$667.80	\$667,877.45	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$148,848.13	\$519,029.32
132000	Primas de vacaciones, dominical y gratificación de	\$600,400.34	-\$667.80	\$599,732.54	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$518,959.78
132001	Prima de Vacaciones y Dominical	\$186,331.14	-\$667.80	\$185,663.34	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$80,872.76	\$104,790.58
132002	Gratificación Anual	\$414,069.20	\$0.00	\$414,069.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,069.20
134000	Compensaciones	\$68,144.91	\$0.00	\$68,144.91	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$169.54
134001	Compensaciones	\$68,144.91	\$0.00	\$68,144.91	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$169.54
200000	MATERIALES Y SUMINISTROS	\$162,039.08	\$77,480.46	\$239,519.54	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$101,939.34	\$137,560.20
210000	Materiales de administración, emisión de docum	\$72,000.08	\$7,500.00	\$79,500.08	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$33,283.15	\$46,216.93
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$14,542.23
211001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$15,457.77	\$14,542.23
212000	Materiales y útiles de Impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
212001	Materiales y Útiles de Impresión	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
214000	Materiales, útiles y equipos menores de tecnología	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.04
214001	Material para Bienes Informáticos	\$5,000.04	\$0.00	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.04
215000	Material Impreso e información digital	\$5,000.04	\$7,500.00	\$12,500.04	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	-\$1,554.65
215001	Material Impreso e Información digital	\$5,000.04	\$7,500.00	\$12,500.04	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	-\$1,554.65
216000	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$11,229.31
216001	Material de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$11,229.31
217000	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
217001	Material Didáctico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
240000	Materiales y artículos de construcción y de repa	\$20,000.00	\$4,999.98	\$24,999.98	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$2,544.80	\$22,455.18
246001	Material Eléctrico	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$14,410.20
248000	Otros materiales y artículos de construcción y repa	\$5,000.00	\$4,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$8,044.98
249001	Otros materiales y artículos de construcción y repa	\$5,000.00	\$4,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$9,999.98	\$8,044.98
260000	Productos químicos, farmacéuticos y de laborat	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
263000	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
263001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
264000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
264001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
260000	Combustibles, lubricantes y aditivos	\$30,000.00	\$4,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$34,980.50	\$23,500.01





Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

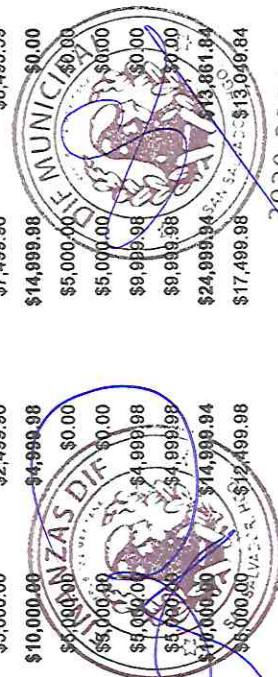
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 30/jun/2022

Fecha y hora de Impresión
08/jul/2022
11:46 a.m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
261000	Combustibles, lubricantes y aditivos	\$44,980.50	\$75,019.50	\$51,519.49	\$51,519.49	\$51,519.49	\$51,519.49	\$23,500.01
261001	Combustibles y Lubricantes vehículos y equipos	\$44,980.50	\$75,019.50	\$51,519.49	\$51,519.49	\$51,519.49	\$51,519.49	\$23,500.01
270000	Vestuario, blancos, prendas de protección y art	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
271000	Vestuario y uniformes	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
271001	Vestuario, Uniformes	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
290000	Herramientas, refacciones y accesorios menores	\$19,999.98	\$44,999.98	\$14,591.90	\$14,591.90	\$14,591.90	\$14,591.90	\$30,408.08
291000	Herramientas menores	\$7,500.00	\$12,500.00	\$11,702.80	\$11,702.80	\$11,702.80	\$11,702.80	\$797.20
291001	Herramientas Menores	\$7,500.00	\$12,500.00	\$11,702.80	\$11,702.80	\$11,702.80	\$11,702.80	\$797.20
292000	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
292001	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
294000	Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$290.00	\$290.00	\$290.00	\$290.00	\$4,710.00
294001	Refacciones y accesorios menores de equipo de	\$0.00	\$5,000.00	\$290.00	\$290.00	\$290.00	\$290.00	\$4,710.00
295000	Refacciones y accesorios menores de equipo e in	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
295001	Refacciones y accesorios menores de equipo e in	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
296000	Refacciones y accesorios menores de equipo de ti	\$12,499.98	\$17,499.98	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$14,900.88
296001	Refacciones	\$12,499.98	\$17,499.98	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$14,900.88
300000	SERVICIOS GENERALES	\$105,219.60	\$195,219.64	\$114,421.37	\$114,421.37	\$114,421.37	\$114,421.37	\$80,798.27
310000	Servicios básicos	\$8,900.22	\$18,900.22	\$11,817.06	\$11,817.06	\$11,817.06	\$11,817.06	\$7,083.16
311000	Energía eléctrica	\$0.00	\$5,000.00	\$417.00	\$417.00	\$417.00	\$417.00	\$4,583.00
311001	Servicio de Energía Eléctrica	\$0.00	\$5,000.00	\$417.00	\$417.00	\$417.00	\$417.00	\$4,583.00
317000	Servicios de acceso de Internet, redes y procesan	\$8,900.22	\$13,900.22	\$11,400.06	\$11,400.06	\$11,400.06	\$11,400.06	\$2,500.16
317001	Servicios de Conducción de Señales Analógicas y	\$8,900.22	\$13,900.22	\$11,400.06	\$11,400.06	\$11,400.06	\$11,400.06	\$2,500.16
330000	Servicios profesionales, científicos, técnicos y c	\$2,499.96	\$12,499.96	\$8,493.59	\$8,493.59	\$8,493.59	\$8,493.59	\$4,006.37
333000	Servicios de consultoría administrativa, procesos,	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
333001	Servicios de Informática	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
336000	Servicios de apoyo administrativo, fotocopiado e ir	\$2,499.96	\$7,499.96	\$8,493.59	\$8,493.59	\$8,493.59	\$8,493.59	-\$993.63
336001	Servicios de apoyo administrativo, fotocopiado e ir	\$2,499.96	\$7,499.96	\$8,493.59	\$8,493.59	\$8,493.59	\$8,493.59	-\$993.63
340000	Servicios financieros, bancarios y comerciales	\$4,999.98	\$14,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,999.98
341000	Servicios financieros y bancarios	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
345000	Seguro de bienes patrimoniales	\$4,999.98	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
345001	Seguros	\$4,999.98	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
350000	Servicios de instalación, reparación, mantenimi	\$17,499.94	\$24,999.94	\$13,861.84	\$13,861.84	\$13,861.84	\$13,861.84	\$11,138.10
350001	Reparación y mantenimiento de equipo de transpo	\$17,499.94	\$24,999.94	\$13,861.84	\$13,861.84	\$13,861.84	\$13,861.84	\$4,450.14



2020-2024

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Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 30/jun/2022

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión: 08/jul/2022 11:46 a.m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
355001	Mantenimiento de Vehículos	\$5,000.00	\$12,499.98	\$17,499.98	\$13,049.84	\$13,049.84	\$13,049.84	\$4,450.14
358000	Servicios de limpieza y manejo de desechos	\$5,000.00	\$2,499.96	\$7,499.96	\$812.00	\$812.00	\$812.00	\$6,687.96
358001	Servicio de Lavandería Limpieza y Fumigación	\$5,000.00	\$2,499.96	\$7,499.96	\$812.00	\$812.00	\$812.00	\$6,687.96
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361000	Difusión por radio, televisión y otros medios de m	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
372000	Paseajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
372001	Paseajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
380000	Servicios oficiales	\$35,000.04	\$61,319.52	\$96,319.56	\$80,248.88	\$80,248.88	\$80,248.88	\$16,070.68
382000	Gastos de orden social y cultural	\$35,000.04	\$61,319.52	\$96,319.56	\$80,248.88	\$80,248.88	\$80,248.88	\$16,070.68
382001	Gastos de orden social	\$35,000.04	\$61,319.52	\$96,319.56	\$80,248.88	\$80,248.88	\$80,248.88	\$16,070.68
390000	Otros servicios generales	\$5,000.00	\$12,499.98	\$17,499.98	\$0.00	\$0.00	\$0.00	\$17,499.98
392000	Impuestos y derechos	\$5,000.00	\$12,499.98	\$17,499.98	\$0.00	\$0.00	\$0.00	\$17,499.98
392006	Pago de derechos	\$5,000.00	\$12,499.98	\$17,499.98	\$0.00	\$0.00	\$0.00	\$17,499.98
400000	TRANSFERENCIAS, ASIGNACIONES, SUE	\$154,999.92	\$160,500.00	\$315,499.92	\$97,087.81	\$97,087.81	\$97,087.81	\$218,412.11
440000	Ayudas sociales	\$164,999.92	\$160,500.00	\$315,499.92	\$97,087.81	\$97,087.81	\$97,087.81	\$218,412.11
441000	Ayudas sociales a personas	\$144,999.96	\$160,500.00	\$305,499.96	\$97,087.81	\$97,087.81	\$97,087.81	\$208,412.15
441001	Ayudas sociales a personas	\$144,999.96	\$160,500.00	\$305,499.96	\$97,087.81	\$97,087.81	\$97,087.81	\$208,412.15
443000	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00	\$9,999.96
443001	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00	\$9,999.96
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$28,000.56	\$11,371.50	\$36,372.06	\$12,812.80	\$12,812.80	\$12,812.80	\$23,559.26
510000	Mobiliario y equipo de administración	\$10,000.31	\$7,499.82	\$17,500.13	\$11,768.80	\$11,768.80	\$11,768.80	\$5,731.33
511000	Muebles de oficina y estantería	\$5,000.31	\$2,499.84	\$7,500.15	\$4,484.00	\$4,484.00	\$4,484.00	\$3,016.15
511001	Muebles de oficina y estantería	\$5,000.31	\$2,499.84	\$7,500.15	\$4,484.00	\$4,484.00	\$4,484.00	\$3,016.15
515000	Equipo de cómputo y de tecnología de la informaci	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
515001	Bienes Informáticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$4,999.98	\$4,999.98	\$7,284.80	\$7,284.80	\$7,284.80	\$2,268.82
519001	Equipo de Administración	\$0.00	\$4,999.98	\$4,999.98	\$7,284.80	\$7,284.80	\$7,284.80	\$2,268.82
530000	Equipo e instrumental médico y de laboratorio	\$5,000.13	\$0.12	\$5,000.13	\$0.00	\$0.00	\$0.00	\$5,000.13
532000	Instrumental médico y de laboratorio	\$5,000.13	\$0.12	\$5,000.13	\$0.00	\$0.00	\$0.00	\$5,000.13
532001	Instrumental Médico y de Laboratorio	\$5,000.13	\$0.12	\$5,000.13	\$0.00	\$0.00	\$0.00	\$5,000.13
590000	Activos Intangibles	\$10,000.00	\$3,871.80	\$13,871.80	\$1,044.00	\$1,044.00	\$1,044.00	\$12,827.80
591000	Software	\$5,000.00	\$71.82	\$5,071.82	\$1,044.00	\$1,044.00	\$1,044.00	\$4,027.82



Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

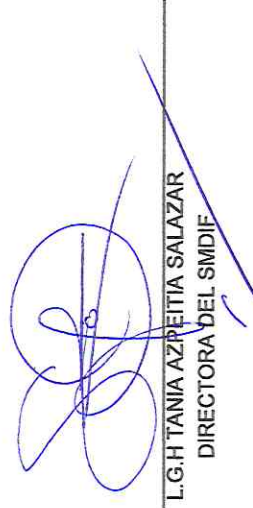
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 30/jun/2022

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión
08/jul/2022
11:46 a.m.

Ejercicio del Presupuesto										Pagado	Subejercicio
	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido					
591001 Software	\$5,000.00	\$71.82	\$5,071.82	\$1,044.00	\$1,044.00	\$1,044.00				\$1,044.00	\$4,027.82
597000 Licencias Informáticas e Intelectuales	\$5,000.00	\$3,799.98	\$8,799.98	\$0.00	\$0.00	\$0.00				\$0.00	\$8,799.98
597001 Licencias Informáticas e Intelectuales	\$5,000.00	\$3,799.98	\$8,799.98	\$0.00	\$0.00	\$0.00				\$0.00	\$8,799.98
Total	\$3,585,000.04	\$344,999.76	\$3,929,999.80	\$1,741,278.91	\$1,741,278.91	\$1,741,278.91				\$1,741,278.91	\$2,188,720.89


L.C. EVELYN MEJIA VIVEROS
CONTADOR SMDIF


L.G.H. TANIA AZPEITIA SALAZAR
DIRECTORA DEL SMDIF


L.A.E. JOSE EMMANUEL MEJIA HERNANDEZ
COMISARIO DEL SMDIF

