



Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2021 Al 31/mar/2021

alfocePresupuestoEgresos_FF

Fecha y hora de Impresión 13/abr/2021 01:09 p.m.

Ejercicio del Presupuesto	Egresos		Egresos		Egresos		Egresos		Egresos	
	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Egresos Subejercicio		

001 RECURSOS PROPIOS

100000	SERVICIOS PERSONALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
150000	Otras prestaciones sociales y económicas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
155000	Apoyos a la capacitación de los servidores públicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
155001	Apoyos a la capacitación de los servidores públicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
200000	MATERIALES Y SUMINISTROS	\$22,000.00	\$2,499.99	\$24,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$24,499.99	
210000	Materiales de administración, emisión de documentos y artículos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
254000	Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
254001	Materiales y Suministros Médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
255000	Materiales, accesorios y suministros de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
255001	Materiales y Suministros de Laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
271000	Vestuario y uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
271001	Vestuario, Uniformes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
280000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$2,499.99	\$4,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499.99	
295000	Refacciones y accesorios menores de equipo e instrumental médico	\$2,000.00	\$2,499.99	\$4,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499.99	
295001	Refacciones y accesorios menores de equipo e instrumental médico	\$2,000.00	\$2,499.99	\$4,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499.99	
300000	SERVICIOS GENERALES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	
340000	Servicios financieros, bancarios y comerciales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
341000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
354000	Instalación, reparación y mantenimiento de equipo e instrumental	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
354001	Instalación, reparación y mantenimiento de equipo e instrumental	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
370000	Servicios de traslado y viáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
372000	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	

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Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2021 Al 31/mar/2021

Fecha y 13/abr/2021

hora de Impresión 01:09 p.m.

	Egresos	Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
372001	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
380000	Servicios oficiales	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
382000	Gastos de orden social y cultural	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
382001	Gastos de orden social	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$41,300.00	\$0.00	\$41,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,300.00
440000	Ayudas sociales	\$41,300.00	\$0.00	\$41,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,300.00
441000	Ayudas sociales a personas	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
441001	Ayudas sociales a personas	\$36,300.00	\$0.00	\$36,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,300.00
443000	Ayudas sociales a instituciones de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
443001	Ayudas sociales a instituciones de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
510000	Mobiliario y equipo de administración	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
515000	Equipo de cómputo y de tecnología de la información	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
515001	Bienes informáticos	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00
RECURSOS PROPIOS		\$86,000.00	\$2,499.99	\$88,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$88,499.99
002 SUB DIF MUNICIPAL									
100000	SERVICIOS PERSONALES	\$2,281,309.00	\$0.00	\$2,281,309.00	\$488,500.55	\$488,500.55	\$488,500.55	\$488,500.55	\$1,792,808.45
110000	Remuneraciones al personal de carácter permanente	\$1,808,160.00	\$0.00	\$1,808,160.00	\$488,500.55	\$488,500.55	\$488,500.55	\$488,500.55	\$1,319,659.45
113000	Sueldos base al personal permanente	\$1,808,160.00	\$0.00	\$1,808,160.00	\$488,500.55	\$488,500.55	\$488,500.55	\$488,500.55	\$1,319,659.45
113001	Sueldos	\$1,808,160.00	\$0.00	\$1,808,160.00	\$488,500.55	\$488,500.55	\$488,500.55	\$488,500.55	\$1,319,659.45
130000	Remuneraciones adicionales y especiales	\$459,621.00	\$0.00	\$459,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,621.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$337,905.00	\$0.00	\$337,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,905.00
132001	Prima de Vacaciones y Dominical	\$37,545.00	\$0.00	\$37,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,545.00
132002	Gratificación Anual	\$300,360.00	\$0.00	\$300,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,360.00
134000	Compensaciones	\$121,716.00	\$0.00	\$121,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,716.00
134001	Compensaciones	\$121,716.00	\$0.00	\$121,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,716.00
150000	Otras prestaciones sociales y económicas	\$113,528.00	\$0.00	\$113,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,528.00
152000	Indemnizaciones	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,528.00
152001	Indemnizaciones	\$61,528.00	\$0.00	\$61,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,528.00
155000	Apoyos a la capacitación de los servidores públicos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00
155001	Apoyos a la capacitación de los servidores públicos	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00



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Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2021 Al 31/mar/2021

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Fecha y hora de Impresión 13/abr/2021 01:09 p.m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercicio		Egresos Pagado		Subejercicio	
MATERIALES Y SUMINISTROS		\$363,315.00		\$30,000.00		\$383,315.00		\$70,174.77		\$70,174.77		\$70,174.77		\$70,174.77		\$313,140.23	
210000	Materiales de administración, emisión de documentos y articulo	\$101,544.00	\$1,260.01	\$102,794.01	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$12,571.50	\$90,222.51	
211000	Materiales, útiles y equipos menores de oficina	\$48,000.00	\$0.00	\$48,000.00	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$41,895.50	
211001	Material de Oficina	\$43,000.00	\$0.00	\$43,000.00	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$6,104.50	\$36,895.50	
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
212000	Materiales y útiles de impresión y reproducción	\$3,544.00	\$0.00	\$3,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544.00	
212001	Materiales y Útiles de Impresión	\$3,544.00	\$0.00	\$3,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,544.00	
214000	Materiales, útiles y equipos menores de tecnologías de la informac	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	
214001	Material para Bienes Informáticos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	
215000	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$18,173.00	
215001	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$1,827.00	\$18,173.00	
216000	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
216001	Material de Limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
217000	Materiales y útiles de enseñanza	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
217001	Material Didáctico	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$1,250.01	\$1,250.01	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$3,389.99	
218002	Identificadores e iconos de señalización	\$0.00	\$1,250.01	\$1,250.01	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$3,389.99	
220000	Alimentos y utensilios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
221000	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
221001	Alimentación de Personas	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
240000	Materiales y artículos de construcción y de reparación	\$11,771.00	\$6,249.99	\$18,020.99	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$22,634.38	\$4,513.39	
242000	Cemento y productos de concreto	\$0.00	\$2,499.99	\$2,499.99	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$3,618.39	
242001	Cemento y productos de concreto	\$0.00	\$2,499.99	\$2,499.99	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$6,118.38	\$3,618.39	
246000	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
249000	Otros materiales y artículos de construcción y reparación	\$6,771.00	\$3,750.00	\$10,521.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$5,895.00	
249001	Otros materiales y artículos de construcción y reparación	\$6,771.00	\$3,750.00	\$10,521.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$16,416.00	\$5,895.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	\$0.00	\$8,000.00	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$5,895.00	
253000	Medicinas y productos farmacéuticos	\$0.00	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$5,895.00	
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$12,500.01	\$5,895.00	
254000	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
254001	Materiales y Suministros Médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
260000	Combustibles, lubricantes y aditivos	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,517.41	

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Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2021 Al 31/mar/2021

Fecha y hora de Impresión 13/abr/2021 01:09 p.m.

	Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
		Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)						
261000	Combustibles, lubricantes y aditivos	\$186,000.00	\$0.00	\$186,000.00	\$8,482.59	\$8,482.59	\$8,482.59	\$8,482.59	\$177,517.41
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$186,000.00	\$0.00	\$186,000.00	\$8,482.59	\$8,482.59	\$8,482.59	\$8,482.59	\$177,517.41
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$3,750.00	\$3,750.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	-\$417.00
271000	Vestuario y uniformes	\$0.00	\$3,750.00	\$3,750.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	-\$417.00
271001	Vestuario, Uniformes	\$0.00	\$3,750.00	\$3,750.00	\$4,167.00	\$4,167.00	\$4,167.00	\$4,167.00	-\$417.00
290000	Herramientas, refacciones y accesorios menores	\$33,000.00	\$6,249.99	\$39,249.99	\$11,328.00	\$11,328.00	\$11,328.00	\$11,328.00	\$27,921.99
291000	Herramientas menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
291001	Herramientas Menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
292000	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
292001	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$3,000.00	\$3,750.00	\$6,750.00	\$8,660.00	\$8,660.00	\$8,660.00	\$8,660.00	-\$1,910.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$3,000.00	\$3,750.00	\$6,750.00	\$8,660.00	\$8,660.00	\$8,660.00	\$8,660.00	-\$1,910.00
295000	Refacciones y accesorios menores de equipo e instrumental medi	\$0.00	\$2,499.99	\$2,499.99	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	-\$168.01
295001	Refacciones y accesorios menores de equipo e instrumental medi	\$0.00	\$2,499.99	\$2,499.99	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	-\$168.01
296000	Refacciones y accesorios menores de equipo de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
296001	Refacciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
300000	SERVICIOS GENERALES	\$211,769.00	\$249.99	\$212,018.99	\$7,626.60	\$7,626.60	\$7,626.60	\$7,626.60	\$204,392.39
310000	Servicios básicos	\$21,000.00	\$0.00	\$21,000.00	\$5,491.00	\$5,491.00	\$5,491.00	\$5,491.00	\$15,509.00
311000	Energía eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$271.00	\$271.00	\$271.00	\$271.00	\$1,729.00
311001	Servicio de Energía Eléctrica	\$2,000.00	\$0.00	\$2,000.00	\$271.00	\$271.00	\$271.00	\$271.00	\$1,729.00
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$18,000.00	\$0.00	\$18,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$12,780.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$18,000.00	\$0.00	\$18,000.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$12,780.00
320000	Servicios de arrendamiento	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
325000	Arrendamiento de equipo de transporte	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,400.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$27,369.00	\$0.00	\$27,369.00	\$696.00	\$696.00	\$696.00	\$696.00	\$26,673.00
333000	Servicios de consultoría administrativa, procesos, técnica y en labo	\$17,369.00	\$0.00	\$17,369.00	\$696.00	\$696.00	\$696.00	\$696.00	\$16,673.00
333001	Servicios de informática	\$17,369.00	\$0.00	\$17,369.00	\$696.00	\$696.00	\$696.00	\$696.00	\$16,673.00
336000	Servicios de apoyo administrativo, fotocopiado e impresos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

2020-2024



2020-2024

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO

Fecha y	13/abr/2021
hora de Impresión	01:09 p.m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021		Egresos Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Egresos Pagado		Egresos Subejercicio	
336002	Formas valoradas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
340000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$249.99	\$2,249.99	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$2,180.39
341000	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$249.99	\$249.99	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$180.39
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$249.99	\$249.99	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$69.60	\$180.39
350000	Servicios de instalación, reparación, mantenimiento y conserva	\$74,000.00	\$0.00	\$74,000.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$72,630.00
351000	Conservación y mantenimiento menor de inmuebles	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
351001	Conservación y mantenimiento menor de inmuebles	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y t	\$5,000.00	\$0.00	\$5,000.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$3,630.00
353001	Mantenimiento de bienes informáticos	\$5,000.00	\$0.00	\$5,000.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$3,630.00
355000	Reparación y mantenimiento de equipo de transporte	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
355001	Mantenimiento de Vehículos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
358000	Servicios de limpieza y manejo de desechos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
360000	Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre pi	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
361001	Difusión de programas y actividades gubernamentales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
370000	Servicios de traslado y viáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
372000	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
372001	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
380000	Servicios oficiales	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
382000	Gastos de orden social y cultural	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
382001	Gastos de orden social	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
390000	Otros servicios generales	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
392000	Impuestos y derechos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
392006	Pago de derechos	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$178,607.00	\$0.00	\$178,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,607.00
440000	Ayudas sociales	\$178,607.00	\$0.00	\$178,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,607.00
441000	Ayudas sociales a personas	\$158,607.00	\$0.00	\$158,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,607.00
441001	Ayudas sociales a personas	\$158,607.00	\$0.00	\$158,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,607.00
443000	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2021 Al 31/mar/2021

Fecha y hora de Impresión 13/abr/2021 01:09 p.m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
443001	Ayudas sociales a instituciones de enseñanza	\$20,000.00	\$0.00	\$20,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$19,750.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,000.00	\$10,500.00	\$45,500.00	\$23,820.00	\$23,820.00	\$23,820.00	\$23,820.00	\$21,680.00
510000	Mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$15,320.00
511000	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
511001	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
515000	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$5,320.00
515001	Bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$4,680.00	\$4,680.00	\$4,680.00	\$4,680.00	\$5,320.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$7,500.00	\$7,500.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$-10,596.00
532000	Instrumental médico y de laboratorio	\$0.00	\$7,500.00	\$7,500.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$-10,596.00
532001	Instrumental Médico y de Laboratorio	\$0.00	\$7,500.00	\$7,500.00	\$18,096.00	\$18,096.00	\$18,096.00	\$18,096.00	\$-10,596.00
590000	Activos intangibles	\$15,000.00	\$3,000.00	\$18,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$16,956.00
591000	Software	\$0.00	\$3,000.00	\$3,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,956.00
591001	Software	\$0.00	\$3,000.00	\$3,000.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,956.00
597000	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
597001	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
SUB DIF MUNICIPAL		\$3,060,000.00	\$40,749.99	\$3,100,749.99	\$672,957.60	\$672,957.60	\$672,957.60	\$672,957.60	\$2,427,792.39

Total Final

\$3,146,000.00

\$43,249.98

\$3,189,249.98

\$672,957.60

\$672,957.60

\$672,957.60

\$672,957.60

\$2,516,292.38

L.G.H TANIA AZPEITIA SALAZAR
DIRECTORA DEL SMDIF

L.A.E JOSE EMMANUEL MEJIA HERNANDEZ
COMISARIO DEL SMDIF

L.C. EVELIN MEJIA VIVEROS
CONTADOR SMDIF



2020-2024



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