



# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión 19/ene/2021 08:58 a.m.

Código	Descripción	Egresos					Egresos Pagado	Egresos Subejercicio
		Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado		
<b>001</b>	<b>RECURSOS PROPIOS</b>							
100000	SERVICIOS PERSONALES	\$1,000.00	-\$810.78	\$189.22	\$0.00	\$0.00	\$0.00	\$189.22
150000	Otras prestaciones sociales y económicas	\$1,000.00	-\$810.78	\$189.22	\$0.00	\$0.00	\$0.00	\$189.22
155000	Apoyos a la capacitación de los servidores públicos	\$1,000.00	-\$810.78	\$189.22	\$0.00	\$0.00	\$0.00	\$189.22
155001	Apoyos a la capacitación de los servidores públicos	\$1,000.00	-\$810.78	\$189.22	\$0.00	\$0.00	\$0.00	\$189.22
200000	MATERIALES Y SUMINISTROS	\$42,500.00	-\$35,540.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
210000	Materiales de administración, emisión de documentos y articulo	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,000.00	-\$13,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$10,000.00	-\$3,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
254001	Materiales y Suministros Médicos	\$10,000.00	-\$3,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médic	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médic	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$33,500.00	-\$27,297.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conserve	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00







# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión | 19/ene/2021 08:58 a.m.

Ejercicio del Presupuesto	Egresos												
	Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio					
354001	Instalación, reparación y mantenimiento de equipo e instrumental	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$20,000.00	-\$13,797.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	-\$13,797.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
382001	Gastos de orden social	\$20,000.00	-\$13,797.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$6,203.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O	\$35,990.78	\$990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$0.00
440000	Ayudas sociales	\$35,990.78	\$990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$35,990.78	\$0.00
441000	Ayudas sociales a personas	\$30,000.00	-\$1,809.22	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$0.00
441001	Ayudas sociales a personas	\$30,000.00	-\$1,809.22	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$28,190.78	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$5,000.00	\$2,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$5,000.00	\$2,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
515001	Bienes informáticos	\$40,000.00	-\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>RECURSOS PROPIOS</b>													
<b>002 SUB DIF MUNICIPAL</b>													
100000	SERVICIOS PERSONALES	\$2,281,209.00	-\$72,537.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$2,208,672.00	\$189.22
110000	Remuneraciones al personal de carácter permanente	\$1,749,552.00	-\$193,345.45	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$0.00
113000	Sueldos base al personal permanente	\$1,749,552.00	-\$193,345.45	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$0.00
113001	Sueldos	\$1,749,552.00	-\$193,345.45	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$1,556,206.55	\$0.00
130000	Remuneraciones adicionales y especiales	\$479,757.00	-\$73,027.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$406,730.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$328,041.00	-\$47,609.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$280,432.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$36,449.00	-\$2,855.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$33,594.00	\$0.00
132002	Gratificación Anual	\$291,592.00	-\$44,754.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$246,838.00	\$0.00
134000	Compensaciones	\$151,716.00	-\$25,418.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$0.00
134001	Compensaciones	\$151,716.00	-\$25,418.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$126,298.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$62,000.00	-\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/dic/2020

Fecha y 19/ene/2021

hora de Impresión 08:58 a.m.

		Egresos						
		Aprobado Al	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos
		31/12/2020	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado
Ejercicio del Presupuesto								Subejercicio
152001	Indemnizaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Apoyos a la capacitación de los servidores públicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$326,500.00</b>	<b>-\$105,467.53</b>	<b>\$221,032.47</b>	<b>\$221,032.47</b>	<b>\$221,032.47</b>	<b>\$221,032.47</b>	<b>\$0.00</b>
210000	Materiales de administración, emisión de documentos y articuli	\$95,500.00	-\$42,871.47	\$52,628.53	\$52,628.53	\$52,628.53	\$52,628.53	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,500.00	-\$33,845.00	\$16,655.00	\$16,655.00	\$16,655.00	\$16,655.00	\$0.00
211001	Material de Oficina	\$45,500.00	-\$29,367.00	\$16,133.00	\$16,133.00	\$16,133.00	\$16,133.00	\$0.00
211002	Gastos de Oficina	\$5,000.00	-\$4,478.00	\$522.00	\$522.00	\$522.00	\$522.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
212001	Materiales y Útiles de Impresión	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la informat	\$17,000.00	-\$6,280.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$0.00
214001	Material para Bienes Informáticos	\$17,000.00	-\$6,280.00	\$10,720.00	\$10,720.00	\$10,720.00	\$10,720.00	\$0.00
215000	Material impreso e información digital	\$15,000.00	\$6,589.00	\$21,589.00	\$21,589.00	\$21,589.00	\$21,589.00	\$0.00
215001	Material impreso e información digital	\$15,000.00	\$6,589.00	\$21,589.00	\$21,589.00	\$21,589.00	\$21,589.00	\$0.00
216000	Material de limpieza	\$5,000.00	-\$2,379.47	\$2,620.53	\$2,620.53	\$2,620.53	\$2,620.53	\$0.00
216001	Material de Limpieza	\$5,000.00	-\$2,379.47	\$2,620.53	\$2,620.53	\$2,620.53	\$2,620.53	\$0.00
217000	Materiales y útiles de enseñanza	\$8,000.00	-\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
217001	Material Didáctico	\$8,000.00	-\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
220000	Alimentos y utensilios	\$8,000.00	-\$10,216.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
221000	Productos alimenticios para personas	\$13,000.00	-\$10,216.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
221001	Alimentación de Personas	\$13,000.00	-\$10,216.00	\$2,784.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$6,000.00	\$8,655.38	\$14,655.38	\$14,655.38	\$14,655.38	\$14,655.38	\$0.00
246001	Material Eléctrico	\$3,000.00	\$2,771.00	\$5,771.00	\$5,771.00	\$5,771.00	\$5,771.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,000.00	\$5,884.38	\$8,884.38	\$8,884.38	\$8,884.38	\$8,884.38	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$3,000.00	\$5,884.38	\$8,884.38	\$8,884.38	\$8,884.38	\$8,884.38	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,000.00	-\$1,426.20	\$6,573.80	\$6,573.80	\$6,573.80	\$6,573.80	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,000.00	-\$1,426.20	\$6,573.80	\$6,573.80	\$6,573.80	\$6,573.80	\$0.00
254001	Materiales y Suministros Médicos	\$8,000.00	-\$1,426.20	\$6,573.80	\$6,573.80	\$6,573.80	\$6,573.80	\$0.00
260000	Combustibles, lubricantes y aditivos	\$186,000.00	-\$68,577.24	\$117,422.76	\$117,422.76	\$117,422.76	\$117,422.76	\$0.00
261000	Combustibles, lubricantes y aditivos	\$186,000.00	-\$68,577.24	\$117,422.76	\$117,422.76	\$117,422.76	\$117,422.76	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$186,000.00	-\$68,577.24	\$117,422.76	\$117,422.76	\$117,422.76	\$117,422.76	\$0.00
261003	Combustibles y Lubricantes para otro tipo vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

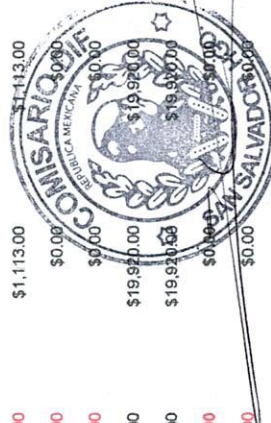
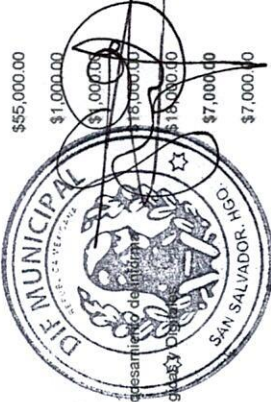


Handwritten signature and initials



**Egresos**

Ejercicio del Presupuesto	Aprobado Al 31/12/2020		Ampliaciones / (Reducciones)	Egresos					Egresos Ejercido	Egresos Pagado	Subejercicio
	Herramientas y accesorios menores	Herramientas menores		Modificado	Comprometido	Devengado	Ejercido				
290000	\$18,000.00	\$8,968.00		\$26,968.00	\$26,968.00	\$26,968.00	\$26,968.00	\$26,968.00	\$26,968.00	\$0.00	
291000	\$2,000.00	-\$2,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
291001	\$2,000.00	-\$2,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
292000	\$3,000.00	-\$1,608.00		\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	
292001	\$3,000.00	-\$1,608.00		\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	
294000	\$3,000.00	-\$1,800.00		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
294001	\$3,000.00	-\$1,800.00		\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	
296000	\$10,000.00	\$14,376.00		\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$0.00	
296001	\$10,000.00	\$14,376.00		\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$24,376.00	\$0.00	
<b>300000</b>	<b>\$216,000.00</b>	<b>-\$76,864.47</b>		<b>\$139,135.53</b>	<b>\$139,135.53</b>	<b>\$139,135.53</b>	<b>\$139,135.53</b>	<b>\$139,135.53</b>	<b>\$139,135.53</b>	<b>\$0.00</b>	
<b>310000</b>	<b>\$74,000.00</b>	<b>-\$52,967.00</b>		<b>\$21,033.00</b>	<b>\$21,033.00</b>	<b>\$21,033.00</b>	<b>\$21,033.00</b>	<b>\$21,033.00</b>	<b>\$21,033.00</b>	<b>\$0.00</b>	
311000	\$55,000.00	-\$53,887.00		\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$0.00	
311001	\$55,000.00	-\$53,887.00		\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$1,113.00	\$0.00	
312000	\$1,000.00	-\$1,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
312001	\$1,000.00	-\$1,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
317000	\$18,000.00	\$19,920.00		\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$0.00	
317001	\$18,000.00	\$19,920.00		\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	\$0.00	
320000	\$7,000.00	-\$7,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
325000	\$7,000.00	-\$7,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
325001	\$7,000.00	-\$7,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>330000</b>	<b>\$10,000.00</b>	<b>-\$775.68</b>		<b>\$9,224.32</b>	<b>\$9,224.32</b>	<b>\$9,224.32</b>	<b>\$9,224.32</b>	<b>\$9,224.32</b>	<b>\$9,224.32</b>	<b>\$0.00</b>	
333000	\$0.00	\$7,368.32		\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$0.00	
333001	\$0.00	\$7,368.32		\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.32	\$0.00	
336000	\$10,000.00	-\$8,144.00		\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	
336001	\$8,000.00	-\$7,246.00		\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$0.00	
336002	\$2,000.00	-\$898.00		\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	
<b>340000</b>	<b>\$1,000.00</b>	<b>\$141.44</b>		<b>\$1,141.44</b>	<b>\$1,141.44</b>	<b>\$1,141.44</b>	<b>\$1,141.44</b>	<b>\$1,141.44</b>	<b>\$1,141.44</b>	<b>\$0.00</b>	
341000	\$1,000.00	\$141.44		\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$0.00	
341001	\$1,000.00	\$141.44		\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$1,141.44	\$0.00	
<b>350000</b>	<b>\$61,000.00</b>	<b>\$13,709.09</b>		<b>\$74,709.09</b>	<b>\$74,709.09</b>	<b>\$74,709.09</b>	<b>\$74,709.09</b>	<b>\$74,709.09</b>	<b>\$74,709.09</b>	<b>\$0.00</b>	
351000	\$38,000.00	\$26,496.00		\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$0.00	
351001	\$38,000.00	\$26,496.00		\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$64,496.00	\$0.00	



2020







# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene/2020 Al 31/dic/2020

Fecha y hora de Impresión: 19/ene/2021 06:58 a.m.

Ejercicio del Presupuesto	Egresos				Egresos Pagado	Subejercicio
	Aprobado Al 31/12/2020	Ampliaciones / (Reducciones)	Modificado	Comprometido		

**Total Final** \$3,182,000.00 **-\$507,632** \$2,674,367.01 \$2,674,167.79 \$2,674,167.79 \$189.22

*[Signature]*  
L.G.H. ANIA AZPEITIA SALAZAR  
DIRECTORA DEL SMDIF



2020-2024

*[Signature]*  
L.A.E. JOSE EMMANUEL MEJIA HERNANDEZ  
COMISARIO DEL SMDIF



*[Signature]*

L.C. EVELIN MEJIA VIVEROS  
CONTADOR SMDIF