Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 13/oct./2026 09:02 a. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$106,218.00	$0.00	$106,218.00	$124,651.20	$124,651.20	$0.00	117.35 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$85,806.00	$0.00	$85,806.00	$124,480.20	$124,480.20	$0.00	145.07 %
	Impuesto a comercios ambulantes	$20,412.00	$0.00	$20,412.00	$171.00	$171.00	$0.00	0.83 %
12	**Impuestos sobre el patrimonio**	$2,257,015.20	$0.00	$2,257,015.20	$2,209,312.45	$2,209,312.45	$0.00	97.88 %
	Impuesto Predial	$1,903,734.00	$0.00	$1,903,734.00	$1,818,593.86	$1,818,593.86	$0.00	95.52 %
	Impuesto Predial Rustico	$1,199,352.42	$0.00	$1,199,352.42	$1,781,957.95	$1,781,957.95	$0.00	148.57 %
	Impuesto Predial Urbano	$647,269.56	$0.00	$647,269.56	$500,061.20	$500,061.20	$0.00	77.25 %
	Impuesto predial ejidal	$57,112.02	$0.00	$57,112.02	$77,253.23	$77,253.23	$0.00	135.26 %
	Predios Ocultos	$0.00	$0.00	$0.00	$107,459.32	$107,459.32	$0.00	0.00 %
	Descuento por Pronto Pago	$0.00	$0.00	$0.00	-$547,462.63	-$547,462.63	$0.00	0.00 %
	Descuento por pronto pago Enero	$0.00	$0.00	$0.00	-$493,128.62	-$493,128.62	$0.00	0.00 %
	Descuento por pronto pago Febrero	$0.00	$0.00	$0.00	-$43,307.80	-$43,307.80	$0.00	0.00 %
	Descuento por pronto pago Marzo	$0.00	$0.00	$0.00	-$11,026.21	-$11,026.21	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discapa	$0.00	$0.00	$0.00	-$100,675.21	-$100,675.21	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$87,184.79	-$87,184.79	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$9,091.37	-$9,091.37	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$4,399.05	-$4,399.05	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$353,281.20	$0.00	$353,281.20	$390,718.59	$390,718.59	$0.00	110.59 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	$353,281.20	$0.00	$353,281.20	$390,718.59	$390,718.59	$0.00	110.59 %
17	**Accesorios de Impuestos**	$971,392.80	$0.00	$971,392.80	$574,376.09	$574,376.09	$0.00	59.12 %
	Recargos Impuesto Predial	$971,392.80	$0.00	$971,392.80	$574,376.09	$574,376.09	$0.00	59.12 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$948,220.18	$948,220.18	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$948,220.18	$948,220.18	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$11,140,260.00	$0.00	$11,140,260.00	$3,520,975.85	$3,520,975.85	$0.00	31.60 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$542,977.51	$542,977.51	$0.00	8.75 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$688,249.61	$688,249.61	$0.00	11.09 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$27,532.64	$27,532.64	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$1,334.56	$1,334.56	$0.00	0.00 %
	Descuentos por Agua Potable	$0.00	$0.00	$0.00	-$174,139.30	-$174,139.30	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$85,932.00	$0.00	$85,932.00	$48,014.30	$48,014.30	$0.00	55.87 %
	Derechos por Servicios y Uso de Panteion	$85,932.00	$0.00	$85,932.00	$0.00	$0.00	$0.00	0.00 %
	Inhumacion de cadaveres o resto por 7 años	$0.00	$0.00	$0.00	$30,949.80	$30,949.80	$0.00	0.00 %
	Exhumacion de restos	$0.00	$0.00	$0.00	$642.80	$642.80	$0.00	0.00 %

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Refrendos por Inhumacion	$0.00	$0.00	$0.00	$10,054.80	$10,054.80	$0.00	0.00 %
Permiso para la instalacion o construccion de monumento	$0.00	$0.00	$0.00	$4,903.90	$4,903.90	$0.00	0.00 %
Permiso para la Instalacion o construccion de lapida	$0.00	$0.00	$0.00	$1,463.00	$1,463.00	$0.00	0.00 %
Derecho por registro licencias y permisos diversos	$4,134,852.00	$0.00	$4,134,852.00	$2,497,331.84	$2,497,331.84	$0.00	60.39 %
Derecho por registro familiar	$1,216,320.00	$0.00	$1,216,320.00	$936,597.10	$936,597.10	$0.00	77.00 %
copia certificada acta de nacimiento	$862,680.00	$0.00	$862,680.00	$1,973.60	$1,973.60	$0.00	0.22 %
copia acta certificada del libro	$353,640.00	$0.00	$353,640.00	$651,666.00	$651,666.00	$0.00	184.27 %
registro de defuncion	$0.00	$0.00	$0.00	$20,808.00	$20,808.00	$0.00	0.00 %
matrimonio a domicilio	$0.00	$0.00	$0.00	$41,445.60	$41,445.60	$0.00	0.00 %
registro de divorcio	$0.00	$0.00	$0.00	$29,005.00	$29,005.00	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$824.50	$824.50	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$9,775.00	$9,775.00	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$7,890.40	$7,890.40	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$979.20	$979.20	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$2,366.10	$2,366.10	$0.00	0.00 %
Expedición de constancias de documentos que obren en	$0.00	$0.00	$0.00	$165.20	$165.20	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$169,698.50	$169,698.50	$0.00	0.00 %
obras publicas	$203,220.00	$0.00	$203,220.00	$434,395.33	$434,395.33	$0.00	213.75 %
Licencia de construccion reconstruccion amp y demolicion	$0.00	$0.00	$0.00	$15,068.03	$15,068.03	$0.00	0.00 %
Licencias construccion y reparacion de casas	$0.00	$0.00	$0.00	$9,549.06	$9,549.06	$0.00	0.00 %
Derechos por autorizaciòn de peritos en obras p construcc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,780.00	$0.00	$3,780.00	$267.00	$267.00	$0.00	7.06 %
1% Obras de Beneficio Social (Local)	$0.00	$0.00	$0.00	$95,955.99	$95,955.99	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$194,400.00	$0.00	$194,400.00	$313,555.25	$313,555.25	$0.00	161.29 %
catastro	$0.00	$0.00	$0.00	$255,692.65	$255,692.65	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$81,952.10	$81,952.10	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$81,460.45	$81,460.45	$0.00	0.00 %
Copia simple de documentos digitalizados	$0.00	$0.00	$0.00	$12.00	$12.00	$0.00	0.00 %
Cédula catastral	$0.00	$0.00	$0.00	$268.10	$268.10	$0.00	0.00 %
Certificado de Registro en el padrón catastral y valor fisca	$0.00	$0.00	$0.00	$92,000.00	$92,000.00	$0.00	0.00 %
expedicion de licencias comerciales	$2,715,312.00	$0.00	$2,715,312.00	$870,646.76	$870,646.76	$0.00	32.06 %
Derechos por servicio de exp y renov. de placa de funcio	$1,403,772.00	$0.00	$1,403,772.00	$411,872.40	$411,872.40	$0.00	29.34 %

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	Der por exp. rev y canje de pernisos o licencias est. que	$1,285,080.00	$0.00	$1,285,080.00	$429,214.00	$429,214.00	$0.00	33.39 %
	Derechos permisos p coloc. y emision anuncios publicitari	$25,200.00	$0.00	$25,200.00	$29,560.36	$29,560.36	$0.00	117.30 %
	Der per. serv de estacionamiento y pensiones	$1,260.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por realizacion de avaluos catastrales	$555,030.00	$0.00	$555,030.00	$396,998.90	$396,998.90	$0.00	71.52 %
	Derechos por alineacion deslinde y nomenclatura	$12,904.80	$0.00	$12,904.80	$34,603.30	$34,603.30	$0.00	268.14 %
	Derechos por licencias para construccion, reconstruccion, a	$86,814.00	$0.00	$86,814.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por Servicios prestados en materia de seguridad	$7,812.00	$0.00	$7,812.00	$1,050.00	$1,050.00	$0.00	13.44 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$52,939.20	$0.00	$52,939.20	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$402,559.20	$0.00	$402,559.20	$318,831.29	$318,831.29	$0.00	79.20 %
	Rezagos Agua Potable	$402,559.20	$0.00	$402,559.20	$318,831.29	$318,831.29	$0.00	79.20 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigent**	$677,520.00	$0.00	$677,520.00	$120,864.99	$120,864.99	$0.00	17.83 %
	Recargos Agua Potable	$677,520.00	$0.00	$677,520.00	$120,864.99	$120,864.99	$0.00	17.83 %
51	**Productos**	$247,561.20	$0.00	$247,561.20	$9,616.87	$9,616.87	$0.00	3.88 %
51-01	**PRODUCTOS**	$247,561.20	$0.00	$247,561.20	$9,616.87	$9,616.87	$0.00	3.88 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$60,381.60	$0.00	$60,381.60	$6,167.60	$6,167.60	$0.00	10.21 %
	uso de plazas y pisos en las calles, pasajes y lugares pub	$55,593.60	$0.00	$55,593.60	$6,167.60	$6,167.60	$0.00	11.09 %
	arrendamiento de terrenos, montes, pastos y demas bien	$4,788.00	$0.00	$4,788.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
	PRODUCTOS DE CAPITAL	$0.00	$0.00	$0.00	$3,449.27	$3,449.27	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$3,449.27	$3,449.27	$0.00	0.00 %
	Asistencia Social	$183,399.60	$0.00	$183,399.60	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$173,061.60	$0.00	$173,061.60	$142,289.78	$142,289.78	$0.00	82.21 %
61-02	**MULTAS**	$135,043.20	$0.00	$135,043.20	$140,841.97	$140,841.97	$0.00	104.29 %
	Infracción de transito	$0.00	$0.00	$0.00	$16,937.05	$16,937.05	$0.00	0.00 %
	multa a los infractores	$135,043.20	$0.00	$135,043.20	$123,904.92	$123,904.92	$0.00	91.75 %
61-03	**INDEMNIZACIONES**	$38,018.40	$0.00	$38,018.40	$1,447.81	$1,447.81	$0.00	3.80 %
	indemnizacion por daños a bienes municipales	$16,178.40	$0.00	$16,178.40	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$21,840.00	$0.00	$21,840.00	$1,447.81	$1,447.81	$0.00	6.62 %
79	**Otros Ingresos**	$0.00	$0.00	$0.00	$3,498.84	$3,498.84	$0.00	0.00 %
79-01	**INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS**	$0.00	$0.00	$0.00	$3,498.84	$3,498.84	$0.00	0.00 %
	Rendimientos Bancarios de Financiamiento Banobras 2026	$0.00	$0.00	$0.00	$3,498.84	$3,498.84	$0.00	0.00 %
81	**Participaciones**	$65,442,372.00	$0.00	$65,442,372.00	$54,892,160.84	$54,892,160.84	$0.00	83.87 %

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FGP	$40,020,851.00	$0.00	$40,020,851.00	$31,420,137.95	$31,420,137.95	$0.00	78.50 %
FONDO GENERAL DE PARTICIPACIONES	$40,020,851.00	$0.00	$40,020,851.00	$31,404,727.72	$31,404,727.72	$0.00	78.47 %
ENERO	$3,335,070.92	$0.00	$3,335,070.92	$3,471,454.62	$3,471,454.62	$0.00	104.08 %
FEBRERO	$3,335,070.92	$0.00	$3,335,070.92	$4,450,360.85	$4,450,360.85	$0.00	133.44 %
MARZO	$3,335,070.92	$0.00	$3,335,070.92	$2,661,075.13	$2,661,075.13	$0.00	79.79 %
ABRIL	$3,335,070.92	$0.00	$3,335,070.92	$3,973,638.21	$3,973,638.21	$0.00	119.14 %
MAYO	$3,335,070.92	$0.00	$3,335,070.92	$4,165,854.71	$4,165,854.71	$0.00	124.91 %
JUNIO	$3,335,070.92	$0.00	$3,335,070.92	$2,742,804.33	$2,742,804.33	$0.00	82.24 %
JULIO	$3,335,070.92	$0.00	$3,335,070.92	$3,986,242.29	$3,986,242.29	$0.00	119.52 %
AGOSTO	$3,335,070.92	$0.00	$3,335,070.92	$2,989,902.41	$2,989,902.41	$0.00	89.65 %
SEPTIEMBRE	$3,335,070.92	$0.00	$3,335,070.92	$2,963,395.17	$2,963,395.17	$0.00	88.85 %
OCTUBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$15,410.23	$15,410.23	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2025	$0.00	$0.00	$0.00	$502.45	$502.45	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2026	$0.00	$0.00	$0.00	$14,907.78	$14,907.78	$0.00	0.00 %
FFM	$15,362,611.00	$0.00	$15,362,611.00	$13,139,068.10	$13,139,068.10	$0.00	85.52 %
FONDO DE FOMENTO MUNICIPAL	$15,362,611.00	$0.00	$15,362,611.00	$13,133,116.39	$13,133,116.39	$0.00	85.48 %
ENERO	$1,280,217.58	$0.00	$1,280,217.58	$1,359,404.36	$1,359,404.36	$0.00	106.18 %
FEBRERO	$1,280,217.58	$0.00	$1,280,217.58	$1,656,033.90	$1,656,033.90	$0.00	129.35 %
MARZO	$1,280,217.58	$0.00	$1,280,217.58	$1,339,226.89	$1,339,226.89	$0.00	104.60 %
ABRIL	$1,280,217.58	$0.00	$1,280,217.58	$1,594,285.56	$1,594,285.56	$0.00	124.53 %
MAYO	$1,280,217.58	$0.00	$1,280,217.58	$1,493,725.78	$1,493,725.78	$0.00	116.67 %
JUNIO	$1,280,217.58	$0.00	$1,280,217.58	$1,229,388.73	$1,229,388.73	$0.00	96.02 %
JULIO	$1,280,217.58	$0.00	$1,280,217.58	$1,432,017.34	$1,432,017.34	$0.00	111.85 %
AGOSTO	$1,280,217.58	$0.00	$1,280,217.58	$1,362,358.34	$1,362,358.34	$0.00	106.41 %
SEPTIEMBRE	$1,280,217.58	$0.00	$1,280,217.58	$1,666,675.49	$1,666,675.49	$0.00	130.18 %
OCTUBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$5,951.71	$5,951.71	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2025	$0.00	$0.00	$0.00	$127.50	$127.50	$0.00	0.00 %

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RENDIMIENTOS BANCARIOS FFM 2026	$0.00	$0.00	$0.00	$5,824.21	$5,824.21	$0.00	0.00 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$2,073,362.37	$2,073,362.37	$0.00	128.27 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$2,071,956.99	$2,071,956.99	$0.00	128.18 %
ENERO	$134,697.33	$0.00	$134,697.33	$326,508.88	$326,508.88	$0.00	242.40 %
FEBRERO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
MARZO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
ABRIL	$134,697.33	$0.00	$134,697.33	$423,528.71	$423,528.71	$0.00	314.42 %
MAYO	$134,697.33	$0.00	$134,697.33	$69,206.15	$69,206.15	$0.00	51.37 %
JUNIO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
JULIO	$134,697.33	$0.00	$134,697.33	$915,796.40	$915,796.40	$0.00	679.89 %
AGOSTO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
SEPTIEMBRE	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
OCTUBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$134,697.37	$0.00	$134,697.37	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFYR	$0.00	$0.00	$0.00	$1,405.38	$1,405.38	$0.00	0.00 %
RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$555.20	$555.20	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFYR 2026	$0.00	$0.00	$0.00	$850.18	$850.18	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$679,854.00	$0.00	$679,854.00	$530,334.59	$530,334.59	$0.00	78.00 %
IEPS TABACOS	$679,854.00	$0.00	$679,854.00	$530,301.21	$530,301.21	$0.00	78.00 %
ENERO	$56,654.50	$0.00	$56,654.50	$56,141.10	$56,141.10	$0.00	99.09 %
FEBRERO	$56,654.50	$0.00	$56,654.50	$159,080.82	$159,080.82	$0.00	280.79 %
MARZO	$56,654.50	$0.00	$56,654.50	$43,057.64	$43,057.64	$0.00	76.00 %
ABRIL	$56,654.50	$0.00	$56,654.50	$41,868.67	$41,868.67	$0.00	73.90 %
MAYO	$56,654.50	$0.00	$56,654.50	$52,824.53	$52,824.53	$0.00	93.23 %
JUNIO	$56,654.50	$0.00	$56,654.50	$22,832.02	$22,832.02	$0.00	40.30 %
JULIO	$56,654.50	$0.00	$56,654.50	$45,736.90	$45,736.90	$0.00	80.72 %
AGOSTO	$56,654.50	$0.00	$56,654.50	$56,773.37	$56,773.37	$0.00	100.20 %
SEPTIEMBRE	$56,654.50	$0.00	$56,654.50	$51,986.16	$51,986.16	$0.00	91.75 %
OCTUBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$33.38	$33.38	$0.00	0.00 %

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RENDIMIENTOS BANCARIOS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$25.58	$25.58	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TAB 2026	$0.00	$0.00	$0.00	$7.80	$7.80	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,621,049.00	$0.00	$1,621,049.00	$1,021,912.31	$1,021,912.31	$0.00	63.04 %
IEPS GASOLINA Y DIESEL	$1,621,049.00	$0.00	$1,621,049.00	$1,021,881.79	$1,021,881.79	$0.00	63.03 %
ENERO	$135,087.42	$0.00	$135,087.42	$102,960.27	$102,960.27	$0.00	76.21 %
FEBRERO	$135,087.42	$0.00	$135,087.42	$117,603.73	$117,603.73	$0.00	87.05 %
MARZO	$135,087.42	$0.00	$135,087.42	$98,893.73	$98,893.73	$0.00	73.20 %
ABRIL	$135,087.42	$0.00	$135,087.42	$99,601.92	$99,601.92	$0.00	73.73 %
MAYO	$135,087.42	$0.00	$135,087.42	$124,945.09	$124,945.09	$0.00	92.49 %
JUNIO	$135,087.42	$0.00	$135,087.42	$115,113.57	$115,113.57	$0.00	85.21 %
JULIO	$135,087.42	$0.00	$135,087.42	$118,062.50	$118,062.50	$0.00	87.39 %
AGOSTO	$135,087.42	$0.00	$135,087.42	$119,976.43	$119,976.43	$0.00	88.81 %
SEPTIEMBRE	$135,087.42	$0.00	$135,087.42	$124,724.55	$124,724.55	$0.00	92.32 %
OCTUBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$30.52	$30.52	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2025	$0.00	$0.00	$0.00	$27.11	$27.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2026	$0.00	$0.00	$0.00	$3.41	$3.41	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$4,383,842.07	$4,383,842.07	$0.00	194.42 %
I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$4,372,516.00	$4,372,516.00	$0.00	193.92 %
ENERO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$187,900.00	$0.00	$187,900.00	$1,615,091.00	$1,615,091.00	$0.00	859.54 %
MARZO	$187,900.00	$0.00	$187,900.00	$205,321.00	$205,321.00	$0.00	109.27 %
ABRIL	$187,900.00	$0.00	$187,900.00	$194,054.00	$194,054.00	$0.00	103.27 %
MAYO	$187,900.00	$0.00	$187,900.00	$225,474.00	$225,474.00	$0.00	119.99 %
JUNIO	$187,900.00	$0.00	$187,900.00	$1,532,307.00	$1,532,307.00	$0.00	815.49 %
JULIO	$187,900.00	$0.00	$187,900.00	$211,401.00	$211,401.00	$0.00	112.50 %
AGOSTO	$187,900.00	$0.00	$187,900.00	$171,396.00	$171,396.00	$0.00	91.21 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$217,472.00	$217,472.00	$0.00	115.73 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %

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RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$11,326.07	$11,326.07	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2025	$0.00	$0.00	$0.00	$4,565.67	$4,565.67	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2026	$0.00	$0.00	$0.00	$6,760.40	$6,760.40	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEIEF	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MARZO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$333,051.18	$333,051.18	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$332,585.22	$332,585.22	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$153,678.93	$153,678.93	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$16,219.32	$16,219.32	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$10,327.48	$10,327.48	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$8,367.00	$8,367.00	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$31,107.74	$31,107.74	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$8,188.93	$8,188.93	$0.00	0.00 %
JULIO	$0.00	$0.00	$0.00	$52,140.49	$52,140.49	$0.00	0.00 %
AGOSTO	$0.00	$0.00	$0.00	$19,320.42	$19,320.42	$0.00	0.00 %
SEPTIEMBRE	$0.00	$0.00	$0.00	$33,234.91	$33,234.91	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$465.96	$465.96	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2025	$0.00	$0.00	$0.00	$20.93	$20.93	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2026	$0.00	$0.00	$0.00	$445.03	$445.03	$0.00	0.00 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$989,665.56	$989,665.56	$0.00	66.58 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$989,655.83	$989,655.83	$0.00	66.58 %
ENERO	$123,861.58	$0.00	$123,861.58	$95,554.75	$95,554.75	$0.00	77.14 %

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FEBRERO	$123,861.58	$0.00	$123,861.58	$114,588.40	$114,588.40	$0.00	92.51 %
MARZO	$123,861.58	$0.00	$123,861.58	$98,692.10	$98,692.10	$0.00	79.67 %
ABRIL	$123,861.58	$0.00	$123,861.58	$90,995.85	$90,995.85	$0.00	73.46 %
MAYO	$123,861.58	$0.00	$123,861.58	$113,092.22	$113,092.22	$0.00	91.30 %
JUNIO	$123,861.58	$0.00	$123,861.58	$115,220.85	$115,220.85	$0.00	93.02 %
JULIO	$123,861.58	$0.00	$123,861.58	$111,122.27	$111,122.27	$0.00	89.71 %
AGOSTO	$123,861.58	$0.00	$123,861.58	$121,404.04	$121,404.04	$0.00	98.01 %
SEPTIEMBRE	$123,861.58	$0.00	$123,861.58	$128,985.35	$128,985.35	$0.00	104.13 %
OCTUBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$9.73	$9.73	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2025	$0.00	$0.00	$0.00	$2.44	$2.44	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2026	$0.00	$0.00	$0.00	$7.29	$7.29	$0.00	0.00 %
FONDO EMERGENTE DEL IMPUESTO SOBRE NÓMINA	$0.00	$0.00	$0.00	$975,707.85	$975,707.85	$0.00	0.00 %
FEISN	$0.00	$0.00	$0.00	$975,674.00	$975,674.00	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$95,973.00	$95,973.00	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$234,105.00	$234,105.00	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$91,454.00	$91,454.00	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$91,215.00	$91,215.00	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$90,921.00	$90,921.00	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$94,118.00	$94,118.00	$0.00	0.00 %
JULIO	$0.00	$0.00	$0.00	$90,498.00	$90,498.00	$0.00	0.00 %
AGOSTO	$0.00	$0.00	$0.00	$93,849.00	$93,849.00	$0.00	0.00 %
SEPTIEMBRE	$0.00	$0.00	$0.00	$93,541.00	$93,541.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN	$0.00	$0.00	$0.00	$33.85	$33.85	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN 2025	$0.00	$0.00	$0.00	$0.25	$0.25	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN 2026	$0.00	$0.00	$0.00	$33.60	$33.60	$0.00	0.00 %
IVFBCA	$0.00	$0.00	$0.00	$25,078.86	$25,078.86	$0.00	0.00 %
Incentivo a la Venta Final de Bebidas con Contenido Alcoh	$0.00	$0.00	$0.00	$25,078.75	$25,078.75	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$3,565.54	$3,565.54	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$7,350.36	$7,350.36	$0.00	0.00 %
JULIO	$0.00	$0.00	$0.00	$6,832.66	$6,832.66	$0.00	0.00 %

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	AGOSTO	$0.00	$0.00	$0.00	$3,630.00	$3,630.00	$0.00	0.00 %
	SEPTIEMBRE	$0.00	$0.00	$0.00	$3,700.19	$3,700.19	$0.00	0.00 %
	Rendimientos Bancarios IVFBCA	$0.00	$0.00	$0.00	$0.11	$0.11	$0.00	0.00 %
	Rendimientos Bancarios IVFBCA 2026	$0.00	$0.00	$0.00	$0.11	$0.11	$0.00	0.00 %
82	Aportaciones	$56,201,663.00	$0.00	$56,201,663.00	$50,795,190.00	$50,795,190.00	$0.00	90.38 %
	FAISM	$22,017,986.00	$0.00	$22,017,986.00	$20,768,517.00	$20,768,517.00	$0.00	94.32 %
	FAISM	$22,017,986.00	$0.00	$22,017,986.00	$20,768,517.00	$20,768,517.00	$0.00	94.32 %
	ENERO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	FEBRERO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	MARZO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	ABRIL	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	MAYO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	JUNIO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	JULIO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	AGOSTO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	SEPTIEMBRE	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
	OCTUBRE	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
	FORTAMUN	$34,183,677.00	$0.00	$34,183,677.00	$30,026,673.00	$30,026,673.00	$0.00	87.83 %
	FORTAMUN	$34,183,677.00	$0.00	$34,183,677.00	$30,026,673.00	$30,026,673.00	$0.00	87.83 %
	ENERO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	FEBRERO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	MARZO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	ABRIL	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	MAYO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	JUNIO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	JULIO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	AGOSTO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	SEPTIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	OCTUBRE	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
	NOVIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	$476,879.00	$0.00	$476,879.00	$0.00	$0.00	$0.00	0.00 %
	ISAN	$418,689.00	$0.00	$418,689.00	$398,645.12	$398,645.12	$0.00	83.59 %
					$348,912.90	$348,912.90	$0.00	83.33 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 13/oct./2026 09:02 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ISAN	$418,689.00	$0.00	$418,689.00	$348,900.93	$348,900.93	$0.00	83.33 %
ENERO	$34,890.75	$0.00	$34,890.75	$43,648.56	$43,648.56	$0.00	125.10 %
FEBRERO	$34,890.75	$0.00	$34,890.75	$43,576.85	$43,576.85	$0.00	124.89 %
MARZO	$34,890.75	$0.00	$34,890.75	$40,026.85	$40,026.85	$0.00	114.72 %
ABRIL	$34,890.75	$0.00	$34,890.75	$36,180.92	$36,180.92	$0.00	103.69 %
MAYO	$34,890.75	$0.00	$34,890.75	$39,326.46	$39,326.46	$0.00	112.71 %
JUNIO	$34,890.75	$0.00	$34,890.75	$37,653.02	$37,653.02	$0.00	107.91 %
JULIO	$34,890.75	$0.00	$34,890.75	$33,343.09	$33,343.09	$0.00	95.56 %
AGOSTO	$34,890.75	$0.00	$34,890.75	$36,821.27	$36,821.27	$0.00	105.53 %
SEPTIEMBRE	$34,890.75	$0.00	$34,890.75	$38,323.91	$38,323.91	$0.00	109.83 %
OCTUBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$11.97	$11.97	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2025	$0.00	$0.00	$0.00	$5.18	$5.18	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISAN 2026	$0.00	$0.00	$0.00	$6.79	$6.79	$0.00	0.00 %
CISAN	$58,190.00	$0.00	$58,190.00	$49,732.22	$49,732.22	$0.00	85.46 %
CISAN	$58,190.00	$0.00	$58,190.00	$49,723.59	$49,723.59	$0.00	85.45 %
ENERO	$4,849.17	$0.00	$4,849.17	$5,526.95	$5,526.95	$0.00	113.97 %
FEBRERO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
MARZO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
ABRIL	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
MAYO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
JUNIO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
JULIO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
AGOSTO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
SEPTIEMBRE	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
OCTUBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$4,849.13	$0.00	$4,849.13	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$8.63	$8.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2025	$0.00	$0.00	$0.00	$8.20	$8.20	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2026	$0.00	$0.00	$0.00	$0.43	$0.43	$0.00	0.00 %
Total	**$138,096,502.00**	**$0.00**	**$138,096,502.00**	**$114,058,633.50**	**$114,058,633.50**	**$0.00**	**82.59 %**

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

2024-2027

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027