Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2026 10:01 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$43,498,988.79**	**-$2,396,393.97**	**$41,102,594.82**	**$26,668,614.28**	**$26,668,614.28**	**$26,668,614.28**	**$26,668,614.28**	**$14,433,980.54**
110000	**Remuneraciones al personal de carácter perman**	**$34,064,047.46**	**-$1,885,978.30**	**$32,178,069.16**	**$23,829,898.87**	**$23,829,898.87**	**$23,829,898.87**	**$23,829,898.87**	**$8,348,170.29**
111000	Dietas	$5,827,067.30	$0.00	$5,827,067.30	$4,370,299.92	$4,370,299.92	$4,370,299.92	$4,370,299.92	$1,456,767.38
111001	Dietas	$5,827,067.30	$0.00	$5,827,067.30	$4,370,299.92	$4,370,299.92	$4,370,299.92	$4,370,299.92	$1,456,767.38
113000	Sueldos base al personal permanente	$28,236,980.16	-$1,885,978.30	$26,351,001.86	$19,459,598.95	$19,459,598.95	$19,459,598.95	$19,459,598.95	$6,891,402.91
113001	Sueldos	$28,236,980.16	-$1,885,978.30	$26,351,001.86	$19,459,598.95	$19,459,598.95	$19,459,598.95	$19,459,598.95	$6,891,402.91
120000	**Remuneraciones al personal de carácter transitc**	**$906,329.36**	**$0.16**	**$906,329.52**	**$679,747.14**	**$679,747.14**	**$679,747.14**	**$679,747.14**	**$226,582.38**
122000	Sueldos base al personal eventual	$906,329.36	$0.16	$906,329.52	$679,747.14	$679,747.14	$679,747.14	$679,747.14	$226,582.38
122001	Sueldo Base a Personal Eventual	$906,329.36	$0.16	$906,329.52	$679,747.14	$679,747.14	$679,747.14	$679,747.14	$226,582.38
130000	**Remuneraciones adicionales y especiales**	**$6,476,811.97**	**-$257,889.12**	**$6,218,922.85**	**$774,954.98**	**$774,954.98**	**$774,954.98**	**$774,954.98**	**$5,443,967.87**
131000	Primas por años de servicios efectivos prestados	$583,488.00	$0.00	$583,488.00	$437,616.00	$437,616.00	$437,616.00	$437,616.00	$145,872.00
131001	Prima Quinquenal	$583,488.00	$0.00	$583,488.00	$437,616.00	$437,616.00	$437,616.00	$437,616.00	$145,872.00
132000	Primas de vacaciones, dominical y gratificación de	$5,693,323.97	-$57,889.12	$5,635,434.85	$337,338.98	$337,338.98	$337,338.98	$337,338.98	$5,298,095.87
132001	Prima de Vacaciones y Dominical	$5,693,323.97	-$57,889.12	$5,635,434.85	$337,338.98	$337,338.98	$337,338.98	$337,338.98	$5,298,095.87
134000	Compensaciones	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
134001	Compensaciones	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
140000	**Seguridad Social**	**$250,000.00**	**-$118,959.53**	**$131,040.47**	**$131,040.47**	**$131,040.47**	**$131,040.47**	**$131,040.47**	**$0.00**
144000	Aportaciones para seguros	$250,000.00	-$118,959.53	$131,040.47	$131,040.47	$131,040.47	$131,040.47	$131,040.47	$0.00
144001	Cuotas al Seguro de Vida Personal	$250,000.00	-$118,959.53	$131,040.47	$131,040.47	$131,040.47	$131,040.47	$131,040.47	$0.00
150000	**Otras prestaciones sociales y económicas**	**$1,801,800.00**	**-$133,567.18**	**$1,668,232.82**	**$1,252,972.82**	**$1,252,972.82**	**$1,252,972.82**	**$1,252,972.82**	**$415,260.00**
151000	Cuotas para el fondo de ahorro y fondo de trabajo	$480,000.00	$0.00	$480,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$120,000.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	$480,000.00	$0.00	$480,000.00	$360,000.00	$360,000.00	$360,000.00	$360,000.00	$120,000.00
152000	Indemnizaciones	$0.00	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$0.00
152001	Indemnizaciones	$0.00	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$24,832.82	$0.00
159000	Otras prestaciones sociales y económicas	$1,321,800.00	-$158,400.00	$1,163,400.00	$868,140.00	$868,140.00	$868,140.00	$868,140.00	$295,260.00
159002	Otras Prestaciones	$1,321,800.00	-$158,400.00	$1,163,400.00	$868,140.00	$868,140.00	$868,140.00	$868,140.00	$295,260.00
200000	**MATERIALES Y SUMINISTROS**	**$5,674,956.47**	**$3,472,386.29**	**$9,147,342.76**	**$3,941,568.72**	**$3,941,568.72**	**$3,941,580.72**	**$3,941,568.72**	**$5,205,774.04**
210000	**Materiales de administración, emisión de docum**	**$1,236,316.16**	**$37,221.22**	**$1,273,537.38**	**$649,804.01**	**$649,804.01**	**$649,816.01**	**$649,804.01**	**$623,733.37**
211000	Materiales, útiles y equipos menores de oficina	$480,000.00	$145,304.26	$625,304.26	$379,783.47	$379,783.47	$379,783.47	$379,783.47	$245,520.79
211001	Material de Oficina	$480,000.00	$144,195.30	$624,195.30	$378,674.51	$378,674.51	$378,674.51	$378,674.51	$245,520.79
211002	Gastos de Oficina	$0.00	$1,108.96	$1,108.96	$1,108.96	$1,108.96	$1,108.96	$1,108.96	$0.00
212000	Materiales y útiles de impresión y reproducción	$72,315.64	-$32,322.82	$39,992.82	$18,339.60	$18,339.60	$18,339.60	$18,339.60	$21,653.22
212001	Materiales y Útiles de Impresión	$72,315.64	-$32,322.82	$39,992.82	$18,339.60	$18,339.60	$18,339.60	$18,339.60	$21,653.22

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Fecha y hora de Impresión: 16/oct./2026 10:01 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
214000	Materiales, útiles y equipos menores de tecnología	$40,000.00	-$35,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
214001	Material para Bienes Informáticos	$40,000.00	-$35,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
215000	Material impreso e información digital	$144,000.00	-$1,852.18	$142,147.82	$62,174.26	$62,174.26	$62,174.26	$62,174.26	$79,973.56
215001	Suscripciones a Publicaciones y Periódicos	$144,000.00	-$1,852.18	$142,147.82	$62,174.26	$62,174.26	$62,174.26	$62,174.26	$79,973.56
216000	Material de limpieza	$300,000.00	-$38,908.04	$261,091.96	$63,818.68	$63,818.68	$63,830.68	$63,818.68	$197,273.28
216001	Material de Limpieza	$300,000.00	-$38,908.04	$261,091.96	$63,818.68	$63,818.68	$63,830.68	$63,818.68	$197,273.28
218000	Materiales para el registro e identificación de biene	$200,000.52	$0.00	$200,000.52	$125,688.00	$125,688.00	$125,688.00	$125,688.00	$74,312.52
218001	Placas de circulación vehicular	$200,000.52	$0.00	$200,000.52	$125,688.00	$125,688.00	$125,688.00	$125,688.00	$74,312.52
220000	**Alimentos y utensilios**	**$50,000.00**	**$0.00**	**$50,000.00**	**$31,757.66**	**$31,757.66**	**$31,757.66**	**$31,757.66**	**$18,242.34**
221000	Productos alimenticios para personas	$50,000.00	$0.00	$50,000.00	$31,757.66	$31,757.66	$31,757.66	$31,757.66	$18,242.34
221001	Alimentación de Personas	$50,000.00	$0.00	$50,000.00	$31,757.66	$31,757.66	$31,757.66	$31,757.66	$18,242.34
240000	**Materiales y artículos de construcción y de repa**	**$102,000.00**	**$1,685,187.96**	**$1,787,187.96**	**$459,719.42**	**$459,719.42**	**$459,719.42**	**$459,719.42**	**$1,327,468.54**
246000	Material eléctrico y electrónico	$20,000.00	$180,000.00	$200,000.00	$184,662.72	$184,662.72	$184,662.72	$184,662.72	$15,337.28
246001	Material Eléctrico	$20,000.00	$180,000.00	$200,000.00	$184,662.72	$184,662.72	$184,662.72	$184,662.72	$15,337.28
249000	Otros materiales y artículos de construcción y repa	$82,000.00	$1,505,187.96	$1,587,187.96	$275,056.70	$275,056.70	$275,056.70	$275,056.70	$1,312,131.26
249001	Otros materiales y artículos de construcción y repa	$82,000.00	$1,505,187.96	$1,587,187.96	$275,056.70	$275,056.70	$275,056.70	$275,056.70	$1,312,131.26
250000	**Productos químicos, farmacéuticos y de laborat**	**$70,000.00**	**$55,000.00**	**$125,000.00**	**$57,743.82**	**$57,743.82**	**$57,743.82**	**$57,743.82**	**$67,256.18**
251000	Productos químicos básicos	$30,000.00	$20,000.00	$50,000.00	$30,551.50	$30,551.50	$30,551.50	$30,551.50	$19,448.50
251001	Sustancias Químicas	$30,000.00	$20,000.00	$50,000.00	$30,551.50	$30,551.50	$30,551.50	$30,551.50	$19,448.50
253000	Medicinas y productos farmacéuticos	$40,000.00	$0.00	$40,000.00	$11,281.72	$11,281.72	$11,281.72	$11,281.72	$28,718.28
253001	Medicinas y Productos Farmacéuticos	$40,000.00	$0.00	$40,000.00	$11,281.72	$11,281.72	$11,281.72	$11,281.72	$28,718.28
254000	Materiales, accesorios y suministros médicos	$0.00	$35,000.00	$35,000.00	$15,910.60	$15,910.60	$15,910.60	$15,910.60	$19,089.40
254001	Materiales y Suministros Médicos	$0.00	$35,000.00	$35,000.00	$15,910.60	$15,910.60	$15,910.60	$15,910.60	$19,089.40
260000	**Combustibles, lubricantes y aditivos**	**$3,000,001.00**	**$755,998.77**	**$3,755,999.77**	**$2,420,243.30**	**$2,420,243.30**	**$2,420,243.30**	**$2,420,243.30**	**$1,335,756.47**
261000	Combustibles, lubricantes y aditivos	$3,000,001.00	$755,998.77	$3,755,999.77	$2,420,243.30	$2,420,243.30	$2,420,243.30	$2,420,243.30	$1,335,756.47
261001	Combustibles y Lubricantes vehículos y equipos te	$3,000,001.00	$755,282.07	$3,755,283.07	$2,419,526.60	$2,419,526.60	$2,419,526.60	$2,419,526.60	$1,335,756.47
261003	Combustibles y Lubricantes para otro tipo vehículo	$0.00	$716.70	$716.70	$716.70	$716.70	$716.70	$716.70	$0.00
270000	**Vestuario, blancos, prendas de protección y arti**	**$0.00**	**$1,315,000.00**	**$1,315,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,000.00**
271000	Vestuario y uniformes	$0.00	$1,315,000.00	$1,315,000.00	$0.00	$0.00	$0.00	$0.00	$1,315,000.00
271001	Vestuario, Uniformes	$0.00	$1,315,000.00	$1,315,000.00	$0.00	$0.00	$0.00	$0.00	$1,315,000.00
280000	**Materiales y suministros para seguridad**	**$709,999.99**	**-$709,999.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
282000	Materiales de seguridad pública	$355,000.00	-$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
282001	Materiales de Seguridad Pública	$355,000.00	-$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
283000	Prendas de protección para seguridad pública y na	$354,999.99	-$354,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
283001	Prendas de protección para seguridad pública	$354,999.99	-$354,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$506,639.32**	**$333,978.33**	**$840,617.65**	**$322,300.51**	**$322,300.51**	**$322,300.51**	**$322,300.51**	**$518,317.14**
291000	Herramientas menores	$136,639.99	$9,303.33	$145,943.32	$40,061.15	$40,061.15	$40,061.15	$40,061.15	$105,882.17
291001	Herramientas Menores	$136,639.99	$9,303.33	$145,943.32	$40,061.15	$40,061.15	$40,061.15	$40,061.15	$105,882.17
294000	Refacciones y accesorios menores de equipo de c	$0.00	$13,000.00	$13,000.00	$10,463.40	$10,463.40	$10,463.40	$10,463.40	$2,536.60
294001	Refacciones y accesorios menores de equipo de c	$0.00	$13,000.00	$13,000.00	$10,463.40	$10,463.40	$10,463.40	$10,463.40	$2,536.60
296000	Refacciones y accesorios menores de equipo de tr	$184,999.33	$189,641.56	$374,640.89	$167,604.50	$167,604.50	$167,604.50	$167,604.50	$207,036.39
296001	Refacciones	$184,999.33	$189,641.56	$374,640.89	$167,604.50	$167,604.50	$167,604.50	$167,604.50	$207,036.39
298000	Refacciones y accesorios menores de maquinaria	$185,000.00	$122,033.44	$307,033.44	$104,171.46	$104,171.46	$104,171.46	$104,171.46	$202,861.98
298001	Refacciones y accesorios menores de maquinaria	$185,000.00	$122,033.44	$307,033.44	$104,171.46	$104,171.46	$104,171.46	$104,171.46	$202,861.98
300000	**SERVICIOS GENERALES**	**$28,813,786.98**	**$4,534,663.20**	**$33,348,450.18**	**$18,859,273.72**	**$18,859,273.72**	**$18,859,273.72**	**$18,859,273.72**	**$14,489,176.46**
310000	**Servicios básicos**	**$19,387,636.00**	**-$3,138,505.69**	**$16,249,130.31**	**$10,457,851.90**	**$10,457,851.90**	**$10,457,851.90**	**$10,457,851.90**	**$5,791,278.41**
311000	Energía eléctrica	$19,287,636.00	-$3,160,305.69	$16,127,330.31	$10,368,531.90	$10,368,531.90	$10,368,531.90	$10,368,531.90	$5,758,798.41
311001	Servicio de Energía Eléctrica	$19,287,636.00	-$3,160,305.69	$16,127,330.31	$10,368,531.90	$10,368,531.90	$10,368,531.90	$10,368,531.90	$5,758,798.41
317000	Servicios de acceso de Internet, redes y procesam	$100,000.00	$21,800.00	$121,800.00	$89,320.00	$89,320.00	$89,320.00	$89,320.00	$32,480.00
317001	Servicios de Conducción de Señales Analógicas y	$100,000.00	$21,800.00	$121,800.00	$89,320.00	$89,320.00	$89,320.00	$89,320.00	$32,480.00
320000	**Servicios de arrendamiento**	**$819,937.16**	**$355,080.06**	**$1,175,017.22**	**$590,005.31**	**$590,005.31**	**$590,005.31**	**$590,005.31**	**$585,011.91**
323000	Arrendamiento de mobiliario y equipo de administr	$573,000.00	-$73,000.00	$500,000.00	$80,728.34	$80,728.34	$80,728.34	$80,728.34	$419,271.66
323001	Arrendamiento de Equipo y Bienes Informáticos	$573,000.00	-$220,289.00	$352,711.00	$0.00	$0.00	$0.00	$0.00	$352,711.00
323002	Arrendamiento de Equipo de Fotocopiado	$0.00	$147,289.00	$147,289.00	$80,728.34	$80,728.34	$80,728.34	$80,728.34	$66,560.66
325000	Arrendamiento de equipo de transporte	$26,937.16	$74,182.84	$101,120.00	$79,112.00	$79,112.00	$79,112.00	$79,112.00	$22,008.00
325001	Servicios de arrendamiento de vehículos y equipo	$26,937.16	$74,182.84	$101,120.00	$79,112.00	$79,112.00	$79,112.00	$79,112.00	$22,008.00
326000	Arrendamiento de maquinaria, otros equipos y herr	$135,000.00	$364,130.52	$499,130.52	$396,814.97	$396,814.97	$396,814.97	$396,814.97	$102,315.55
326001	Arrendamiento de Maquinaria y Equipo	$135,000.00	$364,130.52	$499,130.52	$396,814.97	$396,814.97	$396,814.97	$396,814.97	$102,315.55
327000	Arrendamiento de activos intangibles	$60,000.00	-$10,000.00	$50,000.00	$18,154.00	$18,154.00	$18,154.00	$18,154.00	$31,846.00
327001	Arrendamiento de activos intangibles	$60,000.00	-$10,000.00	$50,000.00	$18,154.00	$18,154.00	$18,154.00	$18,154.00	$31,846.00
329000	Otros arrendamientos	$25,000.00	-$233.30	$24,766.70	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$9,570.70
329001	Otros arrendamientos	$25,000.00	-$233.30	$24,766.70	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$9,570.70
330000	**Servicios profesionales, científicos, técnicos y o**	**$275,000.00**	**$3,809,153.98**	**$4,084,153.98**	**$660,307.06**	**$660,307.06**	**$660,307.06**	**$660,307.06**	**$3,423,846.92**
331000	Servicios legales, de contabilidad, auditoría y relac	$140,000.00	$633,091.12	$773,091.12	$602,667.06	$602,667.06	$602,667.06	$602,667.06	$170,424.06
331001	Servicios legales	$140,000.00	$299,731.12	$439,731.12	$433,307.06	$433,307.06	$433,307.06	$433,307.06	$6,424.06
331002	Servicios de contabilidad, auditoría y servicios rela	$0.00	$333,360.00	$333,360.00	$169,360.00	$169,360.00	$169,360.00	$169,360.00	$164,000.00

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Rep: rptEstadoAnaliticoPresupuestoEgresos

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
332000	Servicios de diseño, arquitectura, ingeniería y activ	$97,500.00	$2,972,142.86	$3,069,642.86	$0.00	$0.00	$0.00	$0.00	$3,069,642.86
332001	Servicios de arquitectura, ingeniería y actividades	$97,500.00	$2,972,142.86	$3,069,642.86	$0.00	$0.00	$0.00	$0.00	$3,069,642.86
334000	Servicios de capacitación	$37,500.00	-$6,080.00	$31,420.00	$19,940.00	$19,940.00	$19,940.00	$19,940.00	$11,480.00
334001	Capacitación	$37,500.00	-$6,080.00	$31,420.00	$19,940.00	$19,940.00	$19,940.00	$19,940.00	$11,480.00
339000	Servicios profesionales, científicos y técnicos integ	$0.00	$210,000.00	$210,000.00	$37,700.00	$37,700.00	$37,700.00	$37,700.00	$172,300.00
339001	Estudios e Investigaciones	$0.00	$130,000.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
339003	Prestación de Servicios Profesionales	$0.00	$80,000.00	$80,000.00	$37,700.00	$37,700.00	$37,700.00	$37,700.00	$42,300.00
340000	**Servicios financieros, bancarios y comerciales**	**$0.00**	**$447.43**	**$447.43**	**$447.43**	**$447.43**	**$447.43**	**$447.43**	**$0.00**
341000	Servicios financieros y bancarios	$0.00	$447.43	$447.43	$447.43	$447.43	$447.43	$447.43	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$0.00	$447.43	$447.43	$447.43	$447.43	$447.43	$447.43	$0.00
350000	**Servicios de instalación, reparación, mantenimie**	**$1,791,682.14**	**$2,000,581.33**	**$3,792,263.47**	**$1,976,300.86**	**$1,976,300.86**	**$1,976,300.86**	**$1,976,300.86**	**$1,815,962.61**
351000	Conservación y mantenimiento menor de inmueble	$136,501.19	$623,900.00	$760,401.19	$54,778.96	$54,778.96	$54,778.96	$54,778.96	$705,622.23
351001	Conservación y mantenimiento menor de inmueble	$136,501.19	$623,900.00	$760,401.19	$54,778.96	$54,778.96	$54,778.96	$54,778.96	$705,622.23
353000	Instalación, reparación y mantenimiento de equipo	$94,999.95	-$53,621.46	$41,378.49	$0.00	$0.00	$0.00	$0.00	$41,378.49
353001	Mantenimiento de bienes informáticos	$94,999.95	-$53,621.46	$41,378.49	$0.00	$0.00	$0.00	$0.00	$41,378.49
355000	Reparación y mantenimiento de equipo de transpo	$566,675.00	-$28,215.62	$538,459.38	$140,395.36	$140,395.36	$140,395.36	$140,395.36	$398,064.02
355001	Mantenimiento de Vehículos	$566,675.00	-$28,215.62	$538,459.38	$140,395.36	$140,395.36	$140,395.36	$140,395.36	$398,064.02
357000	Instalación, reparación y mantenimiento de maquir	$223,506.00	$376,494.00	$600,000.00	$489,976.40	$489,976.40	$489,976.40	$489,976.40	$110,023.60
357001	Mantenimiento de Maquinaria y Equipo	$223,506.00	$376,494.00	$600,000.00	$489,976.40	$489,976.40	$489,976.40	$489,976.40	$110,023.60
358000	Servicios de limpieza y manejo de desechos	$770,000.00	$1,067,024.41	$1,837,024.41	$1,277,578.14	$1,277,578.14	$1,277,578.14	$1,277,578.14	$559,446.27
358001	Servicio de Lavandería Limpieza y Fumigación	$770,000.00	$1,067,024.41	$1,837,024.41	$1,277,578.14	$1,277,578.14	$1,277,578.14	$1,277,578.14	$559,446.27
359000	Servicios de jardinería y fumigación	$0.00	$15,000.00	$15,000.00	$13,572.00	$13,572.00	$13,572.00	$13,572.00	$1,428.00
359001	Servicios de jardinería y fumigación	$0.00	$15,000.00	$15,000.00	$13,572.00	$13,572.00	$13,572.00	$13,572.00	$1,428.00
360000	**Servicios de comunicación social y publicidad**	**$0.00**	**$52,857.14**	**$52,857.14**	**$20,644.00**	**$20,644.00**	**$20,644.00**	**$20,644.00**	**$32,213.14**
361000	Difusión por radio, televisión y otros medios de me	$0.00	$52,857.14	$52,857.14	$20,644.00	$20,644.00	$20,644.00	$20,644.00	$32,213.14
361001	Difusión de programas y actividades gubernament	$0.00	$52,857.14	$52,857.14	$20,644.00	$20,644.00	$20,644.00	$20,644.00	$32,213.14
380000	**Servicios oficiales**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$1,362,961.16**	**$1,362,961.16**	**$1,362,961.16**	**$1,362,961.16**	**$137,038.84**
381000	Gastos de ceremonial	$400,000.00	-$151,249.76	$248,750.24	$138,531.77	$138,531.77	$138,531.77	$138,531.77	$110,218.47
381001	Gastos de Ceremonial	$400,000.00	-$151,249.76	$248,750.24	$138,531.77	$138,531.77	$138,531.77	$138,531.77	$110,218.47
382000	Gastos de orden social y cultural	$1,100,000.00	$151,249.76	$1,251,249.76	$1,224,429.39	$1,224,429.39	$1,224,429.39	$1,224,429.39	$26,820.37
382001	Gastos de orden social	$1,100,000.00	$151,249.76	$1,251,249.76	$1,224,429.39	$1,224,429.39	$1,224,429.39	$1,224,429.39	$26,820.37
390000	**Otros servicios generales**	**$5,039,531.68**	**$1,455,048.95**	**$6,494,580.63**	**$3,790,756.00**	**$3,790,756.00**	**$3,790,756.00**	**$3,790,756.00**	**$2,703,824.63**
392000	Impuestos y derechos	$112,913.60	$0.00	$112,913.60	$14,833.00	$14,833.00	$14,833.00	$14,833.00	$98,080.60

Municipio de San Salvador
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2026 10:01 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
392001	Pago de ISR	$112,813.60	-$9,473.00	$103,340.60	$5,260.00	$5,260.00	$5,260.00	$5,260.00	$98,080.60
392005	Pago de otros impuestos	$0.00	$6,054.00	$6,054.00	$6,054.00	$6,054.00	$6,054.00	$6,054.00	$0.00
392006	Pago de derechos	$100.00	$3,419.00	$3,519.00	$3,519.00	$3,519.00	$3,519.00	$3,519.00	$0.00
394000	Sentencias y resoluciones por autoridad competen	$3,583,334.00	$1,416,666.00	$5,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$2,000,000.00
394001	Gastos Derivados de una Resolución Judicial	$3,583,334.00	$1,416,666.00	$5,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$2,000,000.00
395000	Penas, multas, accesorios y actualizaciones	$100.00	$79,900.00	$80,000.00	$36,427.00	$36,427.00	$36,427.00	$36,427.00	$43,573.00
395001	Penas, multas, accesorios y actualizaciones	$100.00	$79,900.00	$80,000.00	$36,427.00	$36,427.00	$36,427.00	$36,427.00	$43,573.00
398000	Impuesto sobre nóminas y otros que se deriven de	$1,343,184.08	-$41,517.05	$1,301,667.03	$739,496.00	$739,496.00	$739,496.00	$739,496.00	$562,171.03
398001	Impuesto sobre nóminas y otros que se deriven de	$1,343,184.08	-$41,517.05	$1,301,667.03	$739,496.00	$739,496.00	$739,496.00	$739,496.00	$562,171.03
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$13,283,808.45**	**$659,359.69**	**$13,943,168.14**	**$11,268,372.26**	**$11,268,372.26**	**$11,268,372.26**	**$11,268,372.26**	**$2,674,795.88**
410000	**Transferencias internas y asignaciones al sector**	**$6,559,992.00**	**-$397,034.08**	**$6,162,957.92**	**$4,589,117.90**	**$4,589,117.90**	**$4,589,117.90**	**$4,589,117.90**	**$1,573,840.02**
415000	Transferencias internas otorgadas a entidades par	$6,559,992.00	-$397,034.08	$6,162,957.92	$4,589,117.90	$4,589,117.90	$4,589,117.90	$4,589,117.90	$1,573,840.02
415001	Transferencias internas otorgadas a entidades par	$6,559,992.00	-$397,034.08	$6,162,957.92	$4,589,117.90	$4,589,117.90	$4,589,117.90	$4,589,117.90	$1,573,840.02
440000	**Ayudas sociales**	**$4,999,999.82**	**$1,056,393.39**	**$6,056,393.21**	**$5,386,391.04**	**$5,386,391.04**	**$5,386,391.04**	**$5,386,391.04**	**$670,002.17**
441000	Ayudas sociales a personas	$4,999,999.82	$1,056,393.39	$6,056,393.21	$5,386,391.04	$5,386,391.04	$5,386,391.04	$5,386,391.04	$670,002.17
441001	Ayudas sociales a personas	$4,999,999.82	$1,056,393.39	$6,056,393.21	$5,386,391.04	$5,386,391.04	$5,386,391.04	$5,386,391.04	$670,002.17
450000	**Pensiones y jubilaciones**	**$1,723,816.63**	**$0.38**	**$1,723,817.01**	**$1,292,863.32**	**$1,292,863.32**	**$1,292,863.32**	**$1,292,863.32**	**$430,953.69**
452000	Jubilaciones	$1,723,816.63	$0.38	$1,723,817.01	$1,292,863.32	$1,292,863.32	$1,292,863.32	$1,292,863.32	$430,953.69
452001	Jubilaciones	$1,723,816.63	$0.38	$1,723,817.01	$1,292,863.32	$1,292,863.32	$1,292,863.32	$1,292,863.32	$430,953.69
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$6,872,388.38**	**$2,071,483.10**	**$8,943,871.48**	**$757,323.60**	**$757,323.60**	**$757,323.60**	**$757,323.60**	**$8,186,547.88**
510000	**Mobiliario y equipo de administración**	**$80,000.00**	**$169,891.48**	**$249,891.48**	**$113,343.60**	**$113,343.60**	**$113,343.60**	**$113,343.60**	**$136,547.88**
511000	Muebles de oficina y estantería	$80,000.00	$20,000.00	$100,000.00	$35,391.60	$35,391.60	$35,391.60	$35,391.60	$64,608.40
511001	Muebles de oficina y estantería	$80,000.00	$20,000.00	$100,000.00	$35,391.60	$35,391.60	$35,391.60	$35,391.60	$64,608.40
515000	Equipo de cómputo y de tecnología de la informaci	$0.00	$149,891.48	$149,891.48	$77,952.00	$77,952.00	$77,952.00	$77,952.00	$71,939.48
515001	Bienes informáticos	$0.00	$149,891.48	$149,891.48	$77,952.00	$77,952.00	$77,952.00	$77,952.00	$71,939.48
520000	**Mobiliario y equipo educacional y recreativo**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
529000	Otro mobiliario y equipo educacional y recreativo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
529001	Equipo Educacional y Recreativo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
540000	**Vehículos y equipo de transporte**	**$0.00**	**$643,980.00**	**$643,980.00**	**$643,980.00**	**$643,980.00**	**$643,980.00**	**$643,980.00**	**$0.00**
541000	Vehículos y equipo terrestre	$0.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$0.00
541001	Vehículos y Equipo Terrestre	$0.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$643,980.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$6,692,388.38**	**-$562,388.38**	**$6,130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,130,000.00**
565000	Equipo de comunicación y telecomunicación	$6,692,388.38	-$562,388.38	$6,130,000.00	$0.00	$0.00	$0.00	$0.00	$6,130,000.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
565001	Equipos y Aparatos de Comunicación y Telecomur	$6,692,388.38	-$562,388.38	$6,130,000.00	$0.00	$0.00	$0.00	$0.00	$6,130,000.00
580000	**Bienes inmuebles**	**$0.00**	**$1,870,000.00**	**$1,870,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,870,000.00**
581000	Terrenos	$0.00	$1,870,000.00	$1,870,000.00	$0.00	$0.00	$0.00	$0.00	$1,870,000.00
581001	Terrenos	$0.00	$1,870,000.00	$1,870,000.00	$0.00	$0.00	$0.00	$0.00	$1,870,000.00
590000	**Activos intangibles**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
591000	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
591001	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
600000	**INVERSION PUBLICA**	**$31,862,159.92**	**$20,452,782.90**	**$52,314,942.82**	**$21,963,891.87**	**$19,364,008.37**	**$19,364,008.37**	**$19,364,008.37**	**$32,950,934.45**
610000	**Obra pública en bienes de dominio público**	**$31,862,159.92**	**$20,452,782.90**	**$52,314,942.82**	**$21,963,891.87**	**$19,364,008.37**	**$19,364,008.37**	**$19,364,008.37**	**$32,950,934.45**
612000	Edificación no habitacional	$6,656,464.20	-$5,088,079.94	$1,568,384.26	$0.00	$0.00	$0.00	$0.00	$1,568,384.26
612001	Edificación no habitacional	$6,656,464.20	-$5,088,079.94	$1,568,384.26	$0.00	$0.00	$0.00	$0.00	$1,568,384.26
614000	División de terrenos y construcción de obras de url	$5,664,382.07	$12,649,581.18	$18,313,963.25	$7,334,369.27	$7,320,315.18	$7,320,315.18	$7,320,315.18	$10,993,648.07
614001	División de terrenos y construcción de obras de url	$5,664,382.07	$12,649,581.18	$18,313,963.25	$7,334,369.27	$7,320,315.18	$7,320,315.18	$7,320,315.18	$10,993,648.07
615000	Construcción de vías de comunicación	$19,541,313.65	$12,891,281.66	$32,432,595.31	$14,629,522.60	$12,043,693.19	$12,043,693.19	$12,043,693.19	$20,388,902.12
615001	Construcción de vías de comunicación	$19,541,313.65	$12,891,281.66	$32,432,595.31	$14,629,522.60	$12,043,693.19	$12,043,693.19	$12,043,693.19	$20,388,902.12
900000	**DEUDA PUBLICA**	**$13,529,907.49**	**-$7,700,561.38**	**$5,829,346.11**	**$3,681,300.00**	**$3,681,300.00**	**$3,681,300.00**	**$3,681,300.00**	**$2,148,046.11**
910000	**Amortización de la deuda pública**	**$8,337,370.81**	**-$2,901,608.58**	**$5,435,762.23**	**$3,405,302.77**	**$3,405,302.77**	**$3,405,302.77**	**$3,405,302.77**	**$2,030,459.46**
911000	Amortización de la deuda interna con instituciones	$8,337,370.81	-$2,901,608.58	$5,435,762.23	$3,405,302.77	$3,405,302.77	$3,405,302.77	$3,405,302.77	$2,030,459.46
911001	Amortizaciones a Capital	$8,337,370.81	-$2,901,608.58	$5,435,762.23	$3,405,302.77	$3,405,302.77	$3,405,302.77	$3,405,302.77	$2,030,459.46
920000	**Intereses de la deuda pública**	**$1,532,536.68**	**-$1,138,952.80**	**$393,583.88**	**$275,997.23**	**$275,997.23**	**$275,997.23**	**$275,997.23**	**$117,586.65**
921000	Intereses de la deuda interna con instituciones de	$1,532,536.68	-$1,138,952.80	$393,583.88	$275,997.23	$275,997.23	$275,997.23	$275,997.23	$117,586.65
921001	Intereses de la Deuda Pública	$1,532,536.68	-$1,138,952.80	$393,583.88	$275,997.23	$275,997.23	$275,997.23	$275,997.23	$117,586.65
990000	**Adeudos de ejercicios fiscales anteriores (ADEF**	**$3,660,000.00**	**-$3,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
991000	ADEFAS	$3,660,000.00	-$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
991001	Adeudos de ejercicios fiscales anteriores (ADEFAS	$3,660,000.00	-$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Total	**$143,535,996.48**	**$21,093,719....**	**$164,629,716.31**	**$87,140,344.45**	**$84,540,460.95**	**$84,540,472.95**	**$84,540,460.95**	**$80,089,255....**

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L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL