Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	$106,218.00	$11,252.10	$3,604.90	$11,500.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,357.70	$79,860.30
11-01	**Impuestos sobre Juegos Permitidos**	$85,806.00	$11,081.10	$3,604.90	$11,500.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,186.70	$59,619.30
11-02	**Impuesto a comercios ambulantes**	$20,412.00	$171.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171.00	$20,241.00
12	Impuestos sobre el patrimonio	$2,257,015.20	$1,290,013.16	$281,753.58	$173,378.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,745,144.97	$511,870.23
12-01	**Impuesto Predial**	$1,903,734.00	$1,249,950.28	$198,847.94	$128,079.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,576,877.91	$326,856.09
12-01-01	Impuesto Predial Rustico	$1,199,352.42	$1,359,430.80	$188,047.93	$95,021.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,642,499.83	-$443,147.41
12-01-02	Impuesto Predial Urbano	$647,269.56	$388,635.90	$51,616.40	$17,596.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$457,848.80	$189,420.76
12-01-03	Impuesto predial ejidal	$57,112.02	$63,924.10	$4,105.85	$6,452.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$74,482.00	-$17,369.98
12-01-04	Predios Ocultos	$0.00	$16,290.46	$9,459.36	$24,435.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,185.12	-$50,185.12
12-01-05	Descuento por Pronto Pago	$0.00	-$491,439.46	-$44,996.96	-$11,026.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$547,462.63	$547,462.63
12-01-05--	Descuento por pronto pago Enero	$0.00	-$491,439.46	-$1,689.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$493,128.62	$493,128.62
12-01-05--	Descuento por pronto pago Febrer	$0.00	$0.00	-$43,307.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$43,307.80	$43,307.80
12-01-05--	Descuento por pronto pago Marzo	$0.00	$0.00	$0.00	-$11,026.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$11,026.21	$11,026.21
12-01-06	Descuento por INAPAM, Jubilados,	$0.00	-$86,891.52	-$9,384.64	-$4,399.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$100,675.21	$100,675.21
12-01-06--	Descuento por INAPAM, Jubilados	$0.00	-$86,891.52	-$293.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$87,184.79	$87,184.79
12-01-06--	Descuento por INAPAM, Jubilados	$0.00	$0.00	-$9,091.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$9,091.37	$9,091.37
12-01-06--	Descuento por INAPAM, Jubilados	$0.00	$0.00	$0.00	-$4,399.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$4,399.05	$4,399.05
12-02	**Impuesto sobre Traslacion de Domi**	$353,281.20	$40,062.88	$82,905.64	$45,298.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,267.06	$185,014.14
12-02-01	Impuesto Sobre Traslacion de Dom	$353,281.20	$40,062.88	$82,905.64	$45,298.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,267.06	$185,014.14
17	Accesorios de Impuestos	$971,392.80	$235,340.97	$74,368.16	$69,769.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$379,479.00	$591,913.80
17-02	**Recargos Impuesto Predial**	$971,392.80	$235,340.97	$74,368.16	$69,769.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$379,479.00	$591,913.80
18	Otros Impuestos	$0.00	$439,888.32	$123,058.19	$108,511.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$671,458.26	-$671,458.26
18-01	**Actualizacion Impuesto Predial**	$0.00	$439,888.32	$123,058.19	$108,511.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$671,458.26	-$671,458.26
43	Derechos por prestación de servicios	$11,140,260.00	$669,468.13	$455,106.75	$645,244.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,769,818.91	$9,370,441.09
43-01	**Derechos por Servicios de Agua Po**	$6,203,976.00	$372,964.76	$63,431.65	$31,932.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,329.07	$5,735,646.93
43-01-01	Derechos por Servicios de Agua Po	$6,203,976.00	$511,356.14	$77,122.37	$37,745.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$626,224.49	$5,577,751.51
43-01-03	Contrato Nuevo de Agua Potable	$0.00	$7,364.28	$0.00	$1,052.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,416.32	-$8,416.32
43-01-04	Cambio de nombre de agua potable	$0.00	$467.28	$350.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$817.74	-$817.74
43-01-08	Descuentos por Agua Potable	$0.00	-$146,222.94	-$14,041.18	-$6,865.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	-$167,129.48	$167,129.48
43-02	**Derechos por Servicio y Uso de Par**	$85,932.00	$10,923.80	$5,648.90	$3,867.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,439.90	$65,492.10
43-02-01	Derechos por Servicios y Uso de Pa	$85,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$85,932.00
43-02-02	Inhumacion de cadaveres o resto p	$0.00	$6,105.00	$3,299.70	$3,105.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,510.30	-$12,510.30
43-02-05	Refrendos por Inhumacion	$0.00	$4,233.60	$1,764.00	$176.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,174.00	-$6,174.00
43-02-06	Permiso para la instalacion o constr	$0.00	$0.00	$0.00	$585.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$585.20	-$585.20
43-02-07	Permiso para la Instalacion o constr	$0.00	$585.20	$585.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,170.40	-$1,170.40

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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03	**Derecho por registro licencias y pe**	$4,134,852.00	$246,882.37	$341,907.40	$560,814.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,149,603.84	$2,985,248.16
43-03-01	Derecho por registro familiar	$1,216,320.00	$96,876.90	$118,733.10	$92,700.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,310.20	$908,009.80
43-03-01--	copia certificada acta de nacimient	$862,680.00	$1,973.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,973.60	$860,706.40
43-03-01--	copia acta certificada del libro	$353,640.00	$0.00	$94,729.20	$72,007.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,736.40	$186,903.60
43-03-01--	registro de defuncion	$0.00	$4,080.00	$2,448.00	$2,244.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,772.00	-$8,772.00
43-03-01--	matrimonio a domicilio	$0.00	$0.00	$7,894.40	$1,973.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,868.00	-$9,868.00
43-03-01--	registro de divorcio	$0.00	$3,480.60	$2,320.40	$3,480.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,281.60	-$9,281.60
43-03-01--	reconocimiento de hijos	$0.00	$0.00	$620.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$620.50	-$620.50
43-03-01--	inscripciones de sentencias	$0.00	$1,912.50	$1,062.50	$1,062.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,037.50	-$4,037.50
43-03-01--	registro de matrimonio presidencia	$0.00	$563.60	$563.60	$281.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,409.00	-$1,409.00
43-03-01--	Inscripcion de Actos en el Extranje	$0.00	$0.00	$0.00	$979.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$979.20	-$979.20
43-03-01--	Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$2,366.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,366.10	-$2,366.10
43-03-01--	Expedición de constancias en gen	$0.00	$84,866.60	$9,094.50	$8,305.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,266.30	-$102,266.30
43-03-04	obras publicas	$203,220.00	$2,969.84	$2,009.10	$283,368.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$288,347.01	-$85,127.01
43-03-04--	Licencia de construccion reconstru	$0.00	$2,969.84	$1,920.10	$3,035.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,925.36	-$7,925.36
43-03-04--	Derechos por autorizaciòn de perit	$2,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
43-03-04--	Derechos por aut. p la venta de lot	$2,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
43-03-04--	Otros derechos por servicios rel cc	$3,780.00	$0.00	$89.00	$178.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$267.00	$3,513.00
43-03-04--	ING DEL 1% PARA SUPERVISIOI	$194,400.00	$0.00	$0.00	$280,154.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,154.65	-$85,754.65
43-03-06	catastro	$0.00	$71,370.55	$31,765.50	$25,929.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$129,065.35	-$129,065.35
43-03-06--	Costo de Tarjetas	$0.00	$52,066.10	$8,731.40	$5,010.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,807.80	-$65,807.80
43-03-06--	certificado de no adeudo fiscal	$0.00	$19,304.45	$20,504.00	$6,669.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46,477.45	-$46,477.45
43-03-06--	Copia simple de documentos digit	$0.00	$0.00	$12.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12.00	-$12.00
43-03-06--	Cédula catastral	$0.00	$0.00	$268.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268.10	-$268.10
43-03-06--	Certificado de Registro en el padrc	$0.00	$0.00	$2,250.00	$14,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,500.00	-$16,500.00
43-03-08	expedicion de licencias comerciales	$2,715,312.00	$75,665.08	$189,399.70	$158,816.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$423,881.28	$2,291,430.72
43-03-08--	Derechos por servicio de exp y rer	$1,403,772.00	$35,981.00	$46,520.20	$89,198.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,699.30	$1,232,072.70
43-03-08--	Der por exp. rev y canje de permis	$1,285,080.00	$34,812.10	$140,146.70	$69,106.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,064.80	$1,041,015.20
43-03-08--	Derechos permisos p coloc. y emis	$25,200.00	$4,871.98	$2,732.80	$512.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,117.18	$17,082.82
43-03-08--	Der per. serv de estacionamiento y	$1,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
43-04	**Derecho por realizacion de avaluos**	$555,030.00	$34,781.40	$38,258.00	$43,490.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,529.60	$438,500.40
43-05	**Derechos por alineacion deslinde y**	$12,904.80	$2,865.80	$5,860.80	$5,139.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,866.50	-$961.70
43-07	**Derechos por licencias para constri**	$86,814.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,814.00
43-08	**Derechos por Servicios prestados e**	$7,812.00	$1,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.00	$6,762.00
43-09	**Derechos por uso de Rastro, Guard**	$52,939.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,939.20

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44	Otros Derechos	$402,559.20	$72,931.73	$39,912.16	$39,944.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,788.26	$249,770.94
44-01	**Rezagos Agua Potable**	$402,559.20	$72,931.73	$39,912.16	$39,944.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$152,788.26	$249,770.94
49	Derechos no Comprendidos en la Ley	$677,520.00	$23,870.45	$12,868.86	$17,225.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,964.56	$623,555.44
49-01	**Recargos Agua Potable**	$677,520.00	$23,870.45	$12,868.86	$17,225.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$53,964.56	$623,555.44
51	Productos	$247,561.20	$0.00	$286.30	$39.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$326.21	$247,234.99
51-01	**Productos**	$247,561.20	$0.00	$286.30	$39.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$326.21	$247,234.99
51-01-01	Arrendamiento de bienes muebles c	$60,381.60	$0.00	$281.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281.10	$60,100.50
51-01-01-1	uso de plazas y pisos en las calles	$55,593.60	$0.00	$281.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$281.10	$55,312.50
51-01-01-2	arrendamiento de terrenos, monte:	$4,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,788.00
51-01-02	Expediciòn de copia simple o certifi	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00
51-01-02--	Copias de derecho acceso a la infi	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00
51-01-03	PRODUCTOS DE CAPITAL	$0.00	$0.00	$5.20	$39.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.11	-$45.11
51-01-03--	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$5.20	$39.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.11	-$45.11
51-01-04	Asistencia Social	$183,399.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,399.60
61	Aprovechamientos	$173,061.60	$6,612.00	$600.00	$12,087.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,299.36	$153,762.24
61-02	**Multas**	$135,043.20	$6,612.00	$600.00	$12,086.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,298.55	$115,744.65
61-02-01	Infracción de transito	$0.00	$500.00	$600.00	$586.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,686.55	-$1,686.55
61-02-02	multa a los infractores	$135,043.20	$6,112.00	$0.00	$11,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,612.00	$117,431.20
61-03	**Indemnizaciones**	$38,018.40	$0.00	$0.00	$0.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.81	$38,017.59
61-03-01	indemnizacion por daños a bienes r	$16,178.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,178.40
61-03-02	Donaciones hechas a favor del mur	$21,840.00	$0.00	$0.00	$0.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.81	$21,839.19
81	Participaciones	$65,442,372.00	$5,664,984.02	$8,432,081.36	$4,615,988.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,713,054.34	$46,729,317...
81-01	**FGP**	$40,020,851.00	$3,471,903.30	$4,450,369.77	$2,661,109.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,583,382.54	$29,437,468...
81-01-01	FONDO GENERAL DE PARTICIPA	$40,020,851.00	$3,471,454.62	$4,450,360.85	$2,661,075.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,582,890.60	$29,437,960...
81-01-01--	ENERO	$3,335,070.92	$3,471,454.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,471,454.62	-$136,383.70
81-01-01--	FEBRERO	$3,335,070.92	$0.00	$4,450,360.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,450,360.85	-$1,115,289....
81-01-01--	MARZO	$3,335,070.92	$0.00	$0.00	$2,661,075.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,661,075.13	$673,995.79
81-01-01--	ABRIL	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	MAYO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	JUNIO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	JULIO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	AGOSTO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	SEPTIEMBRE	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	OCTUBRE	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	NOVIEMBRE	$3,335,070.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.90

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-01--	DICIEMBRE	$3,335,070.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.90
81-01-02	Rendimientos bancarios	$0.00	$448.68	$8.92	$34.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$491.94	-$491.94
81-01-02--	RENDIMIENTOS BANCARIOS FG	$0.00	$448.41	$6.24	$6.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461.57	-$461.57
81-01-02--	RENDIMIENTOS BANCARIOS FG	$0.00	$0.27	$2.68	$27.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30.37	-$30.37
81-02	FFM	$15,362,611.00	$1,359,433.40	$1,656,064.32	$1,339,253.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,354,751.66	$11,007,859...
81-02-01	FONDO DE FOMENTO MUNICIPAI	$15,362,611.00	$1,359,404.36	$1,656,033.90	$1,339,226.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,354,665.15	$11,007,945...
81-02-01--	ENERO	$1,280,217.58	$1,359,404.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,359,404.36	-$79,186.78
81-02-01--	FEBRERO	$1,280,217.58	$0.00	$1,656,033.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,656,033.90	-$375,816.32
81-02-01--	MARZO	$1,280,217.58	$0.00	$0.00	$1,339,226.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,339,226.89	-$59,009.31
81-02-01--	ABRIL	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	MAYO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	JUNIO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	JULIO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	AGOSTO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	SEPTIEMBRE	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	OCTUBRE	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	NOVIEMBRE	$1,280,217.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.60
81-02-01--	DICIEMBRE	$1,280,217.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.60
81-02-02	Rendimientos bancarios	$0.00	$29.04	$30.42	$27.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86.51	-$86.51
81-02-02--	RENDIMIENTOS BANCARIOS FF	$0.00	$29.04	$30.12	$23.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82.43	-$82.43
81-02-02--	RENDIMIENTOS BANCARIOS FF	$0.00	$0.00	$0.30	$3.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4.08	-$4.08
81-03	FOFYR	$1,616,368.00	$327,064.08	$67,383.59	$67,384.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461,831.86	$1,154,536.14
81-03-01	FOFYR	$1,616,368.00	$326,508.88	$67,383.37	$67,383.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461,275.62	$1,155,092.38
81-03-01--	ENERO	$134,697.33	$326,508.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$326,508.88	-$191,811.55
81-03-01--	FEBRERO	$134,697.33	$0.00	$67,383.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,383.37	$67,313.96
81-03-01--	MARZO	$134,697.33	$0.00	$0.00	$67,383.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,383.37	$67,313.96
81-03-01--	ABRIL	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	MAYO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	JUNIO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	JULIO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	AGOSTO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	SEPTIEMBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	OCTUBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	NOVIEMBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	DICIEMBRE	$134,697.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.37

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-03-02	Rendimientos bancarios FOFYR	$0.00	$555.20	$0.22	$0.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$556.24	-$556.24
81-03-02--	RENDIMIENTOS FOFYR 2025	$0.00	$555.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$555.20	-$555.20
81-03-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$0.00	$0.22	$0.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.04	-$1.04
81-04	**IEPS (TABACOS BEBIDAS A. Y REI**	$679,854.00	$56,166.68	$159,080.83	$43,057.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,305.42	$421,548.58
81-04-01	IEPS TABACOS	$679,854.00	$56,141.10	$159,080.82	$43,057.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$258,279.56	$421,574.44
81-04-01--	ENERO	$56,654.50	$56,141.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,141.10	$513.40
81-04-01--	FEBRERO	$56,654.50	$0.00	$159,080.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$159,080.82	-$102,426.32
81-04-01--	MARZO	$56,654.50	$0.00	$0.00	$43,057.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,057.64	$13,596.86
81-04-01--	ABRIL	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	MAYO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	JUNIO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	JULIO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	AGOSTO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	SEPTIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	OCTUBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	NOVIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	DICIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-02	Rendimientos bancarios IEPS TAB/	$0.00	$25.58	$0.01	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$25.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.86	-$25.86
81-04-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$0.00	$0.01	$0.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25.58	-$25.58
81-05	**IEPS (GASOLINA Y DIESEL)**	$1,621,049.00	$102,987.38	$117,603.90	$98,894.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.28	-$0.28
81-05-01	IEPS GASOLINA Y DIESEL	$1,621,049.00	$102,960.27	$117,603.73	$98,893.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,485.40	$1,301,563.60
81-05-01--	ENERO	$135,087.42	$102,960.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$319,457.73	$1,301,591.27
81-05-01--	FEBRERO	$135,087.42	$0.00	$117,603.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102,960.27	$32,127.15
81-05-01--	MARZO	$135,087.42	$0.00	$0.00	$98,893.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,603.73	$17,483.69
81-05-01--	ABRIL	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,893.73	$36,193.69
81-05-01--	MAYO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	JUNIO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	JULIO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	AGOSTO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	SEPTIEMBRE	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	OCTUBRE	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	NOVIEMBRE	$135,087.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01--	DICIEMBRE	$135,087.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.40
81-05-02	RENDIMIENTOS IEPS GASOLINA	$0.00	$27.11	$0.17	$0.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.67	-$27.67

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-05-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$27.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27.11	-$27.11
81-05-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$0.00	$0.17	$0.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.56	-$0.56
81-06	PART, POR RECAUDACION I.S.R.	$2,254,800.00	$2,198.88	$1,616,665.33	$205,811.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,824,676.19	$430,123.81
81-06-01	I.S.R.	$2,254,800.00	$0.00	$1,615,091.00	$205,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,820,412.00	$434,388.00
81-06-01--	ENERO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	FEBRERO	$187,900.00	$0.00	$1,615,091.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,615,091.00	-$1,427,191...
81-06-01--	MARZO	$187,900.00	$0.00	$0.00	$205,321.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,321.00	-$17,421.00
81-06-01--	ABRIL	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	MAYO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	JUNIO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	JULIO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	AGOSTO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	SEPTIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	OCTUBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	NOVIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01--	DICIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-02	RENDIMIENTOS I.S.R.	$0.00	$2,198.88	$1,574.33	$490.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,264.19	-$4,264.19
81-06-02--	RENDIMIENTOS BANCARIOS ISI	$0.00	$2,198.88	$1,574.33	$470.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,243.63	-$4,243.63
81-06-02--	RENDIMIENTOS BANCARIOS ISI	$0.00	$0.00	$0.00	$20.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20.56	-$20.56
81-07	FDO. DE ESTAB. DE LOS ING. DE L	$2,400,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400,500.00
81-07-01	FEIEF	$2,400,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400,500.00
81-07-01--	FEBRERO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	MARZO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	ABRIL	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	MAYO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	JUNIO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	JULIO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	AGOSTO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	SEPTIEMBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	OCTUBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	NOVIEMBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	DICIEMBRE	$218,227.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.30
81-08	I.S.R. ENAJENACION DE BIENES IN	$0.00	$153,699.86	$16,219.45	$10,328.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,248.00	-$180,248.00
81-08-01	I.S.R. EBI	$0.00	$153,678.93	$16,219.32	$10,327.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180,225.73	-$180,225.73
81-08-01--	ENERO	$0.00	$153,678.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,678.93	-$153,678.93

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-08-01--	FEBRERO	$0.00	$0.00	$16,219.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,219.32	-$16,219.32
81-08-01--	MARZO	$0.00	$0.00	$0.00	$10,327.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,327.48	-$10,327.48
81-08-02	RENDIMIENTOS FINANCIEROS I.S	$0.00	$20.93	$0.13	$1.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22.27	-$22.27
81-08-02--	RENDIMIENTO FINANCIERO ISR	$0.00	$20.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20.93	-$20.93
81-08-02--	RENDIMIENTO FINANCIERO ISR	$0.00	$0.00	$0.13	$1.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.34	-$1.34
81-09	FOCOM	$1,486,339.00	$95,557.19	$114,588.88	$98,692.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,838.88	$1,177,500.12
81-09-01	FOCOM	$1,486,339.00	$95,554.75	$114,588.40	$98,692.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,835.25	$1,177,503.75
81-09-01--	ENERO	$123,861.58	$95,554.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,554.75	$28,306.83
81-09-01--	FEBRERO	$123,861.58	$0.00	$114,588.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114,588.40	$9,273.18
81-09-01--	MARZO	$123,861.58	$0.00	$0.00	$98,692.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$98,692.10	$25,169.48
81-09-01--	ABRIL	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	MAYO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	JUNIO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	JULIO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	AGOSTO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	SEPTIEMBRE	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	OCTUBRE	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	NOVIEMBRE	$123,861.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.60
81-09-01--	DICIEMBRE	$123,861.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.60
81-09-02	RENDIMIENTOS BANCARIOS FO(	$0.00	$2.44	$0.48	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.63	-$3.63
81-09-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$2.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.44	-$2.44
81-09-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$0.00	$0.48	$0.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.19	-$1.19
81-14	FONDO EMERGENTE DEL IMPUEST	$0.00	$95,973.25	$234,105.29	$91,455.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$421,534.39	-$421,534.39
81-14-01	FEISN	$0.00	$95,973.00	$234,105.00	$91,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$421,532.00	-$421,532.00
81-14-01--	ENERO	$0.00	$95,973.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,973.00	-$95,973.00
81-14-01--	FEBRERO	$0.00	$0.00	$234,105.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234,105.00	-$234,105.00
81-14-01--	MARZO	$0.00	$0.00	$0.00	$91,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,454.00	-$91,454.00
81-14-02	RENDIMIENTOS BANCARIOS FEI	$0.00	$0.25	$0.29	$1.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.39	-$2.39
81-14-02--	RENDIMIENTOS BANCARIOS FE	$0.00	$0.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.25	-$0.25
81-14-02--	RENDIMIENTOS BANCARIOS FE	$0.00	$0.00	$0.29	$1.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.14	-$2.14
82	Aportaciones	$56,201,663.00	$5,643,910.00	$5,643,910.00	$5,643,910.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,931,730.00	$39,269,933...
82-01	FAISM	$22,017,986.00	$2,307,613.00	$2,307,613.00	$2,307,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,922,839.00	$15,095,147...
82-01-01	FAISM	$22,017,986.00	$2,307,613.00	$2,307,613.00	$2,307,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,922,839.00	$15,095,147...
82-01-01--	ENERO	$2,201,798.60	$2,307,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,307,613.00	-$105,814.40
82-01-01--	FEBRERO	$2,201,798.60	$0.00	$2,307,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,307,613.00	-$105,814.40

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-01-01--	MARZO	$2,201,798.60	$0.00	$0.00	$2,307,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,307,613.00	-$105,814.40
82-01-01--	ABRIL	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	MAYO	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	JUNIO	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	JULIO	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	AGOSTO	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	SEPTIEMBRE	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-01-01--	OCTUBRE	$2,201,798.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,201,798.60
82-02	**FORTAMUN**	$34,183,677.00	$3,336,297.00	$3,336,297.00	$3,336,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,008,891.00	$24,174,786...
82-02-01	FORTAMUN	$34,183,677.00	$3,336,297.00	$3,336,297.00	$3,336,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,008,891.00	$24,174,786...
82-02-01--	ENERO	$2,848,639.75	$3,336,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,336,297.00	-$487,657.25
82-02-01--	FEBRERO	$2,848,639.75	$0.00	$3,336,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,336,297.00	-$487,657.25
82-02-01--	MARZO	$2,848,639.75	$0.00	$0.00	$3,336,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,336,297.00	-$487,657.25
82-02-01--	ABRIL	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	MAYO	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	JUNIO	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	JULIO	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	AGOSTO	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	SEPTIEMBRE	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	OCTUBRE	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	NOVIEMBRE	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
82-02-01--	DICIEMBRE	$2,848,639.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,848,639.75
84	Incentivos Derivados de la Colaboraci	$476,879.00	$49,188.89	$49,101.49	$45,551.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$143,842.24	$333,036.76
84-01	**ISAN**	$418,689.00	$43,653.74	$43,576.90	$40,027.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,257.87	$291,431.13
84-01-01	ISAN	$418,689.00	$43,648.56	$43,576.85	$40,026.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$127,252.26	$291,436.74
84-01-01--	ENERO	$34,890.75	$43,648.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,648.56	-$8,757.81
84-01-01--	FEBRERO	$34,890.75	$0.00	$43,576.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$43,576.85	-$8,686.10
84-01-01--	MARZO	$34,890.75	$0.00	$0.00	$40,026.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,026.85	-$5,136.10
84-01-01--	ABRIL	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	MAYO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	JUNIO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	JULIO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	AGOSTO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	SEPTIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	OCTUBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
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Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-01-01--	NOVIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	DICIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-02	RENDIMIENTOS FINANCIEROS IS	$0.00	$5.18	$0.05	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.61	-$5.61
84-01-02--	RENDIMIENTOS BANCARIOS 20	$0.00	$5.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5.18	-$5.18
84-01-02--	RENDIMIENTOS BANCARIOS IS/	$0.00	$0.00	$0.05	$0.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.43	-$0.43
84-02	CISAN	$58,190.00	$5,535.15	$5,524.59	$5,524.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,584.37	$41,605.63
84-02-01	CISAN	$58,190.00	$5,526.95	$5,524.58	$5,524.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,576.11	$41,613.89
84-02-01--	ENERO	$4,849.17	$5,526.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,526.95	-$677.78
84-02-01--	FEBRERO	$4,849.17	$0.00	$5,524.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.58	-$675.41
84-02-01--	MARZO	$4,849.17	$0.00	$0.00	$5,524.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,524.58	-$675.41
84-02-01--	ABRIL	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	MAYO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	JUNIO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	JULIO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	AGOSTO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	SEPTIEMBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	OCTUBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	NOVIEMBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	DICIEMBRE	$4,849.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.13
84-02-02	RENDIMIENTOS FINANCIEROS C	$0.00	$8.20	$0.01	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.26	-$8.26
84-02-02--	RENDIMIENTOS BANCARIOS CI	$0.00	$8.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8.20	-$8.20
84-02-02--	RENDIMIENTOS BANCARIOS CI	$0.00	$0.00	$0.01	$0.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.06	-$0.06
	Total	$138,096,502.00	$14,107,459.77	$15,116,651.75	$11,383,152.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,607,263.81	$97,489,238.19

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Municipio de San Salvador
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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)

LIC.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027