Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$106,218.00	$0.00	$106,218.00	$26,357.70	$26,357.70	$0.00	24.81 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversior	$85,806.00	$0.00	$85,806.00	$26,186.70	$26,186.70	$0.00	30.51 %
	Impuesto a comercios ambulantes	$20,412.00	$0.00	$20,412.00	$171.00	$171.00	$0.00	0.83 %
12	**Impuestos sobre el patrimonio**	$2,257,015.20	$0.00	$2,257,015.20	$1,745,144.97	$1,745,144.97	$0.00	77.32 %
	Impuesto Predial	$1,903,734.00	$0.00	$1,903,734.00	$1,576,877.91	$1,576,877.91	$0.00	82.83 %
	Impuesto Predial Rustico	$1,199,352.42	$0.00	$1,199,352.42	$1,642,499.83	$1,642,499.83	$0.00	136.94 %
	Impuesto Predial Urbano	$647,269.56	$0.00	$647,269.56	$457,848.80	$457,848.80	$0.00	70.73 %
	Impuesto predial ejidal	$57,112.02	$0.00	$57,112.02	$74,482.00	$74,482.00	$0.00	130.41 %
	Predios Ocultos	$0.00	$0.00	$0.00	$50,185.12	$50,185.12	$0.00	0.00 %
	Descuento por Pronto Pago	$0.00	$0.00	$0.00	-$547,462.63	-$547,462.63	$0.00	0.00 %
	Descuento por pronto pago Enero	$0.00	$0.00	$0.00	-$493,128.62	-$493,128.62	$0.00	0.00 %
	Descuento por pronto pago Febrero	$0.00	$0.00	$0.00	-$43,307.80	-$43,307.80	$0.00	0.00 %
	Descuento por pronto pago Marzo	$0.00	$0.00	$0.00	-$11,026.21	-$11,026.21	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discapa	$0.00	$0.00	$0.00	-$100,675.21	-$100,675.21	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$87,184.79	-$87,184.79	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$9,091.37	-$9,091.37	$0.00	0.00 %
	Descuento por INAPAM, Jubilados, Pensionados o Discap	$0.00	$0.00	$0.00	-$4,399.05	-$4,399.05	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones c	$353,281.20	$0.00	$353,281.20	$168,267.06	$168,267.06	$0.00	47.62 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	$353,281.20	$0.00	$353,281.20	$168,267.06	$168,267.06	$0.00	47.62 %
17	**Accesorios de Impuestos**	$971,392.80	$0.00	$971,392.80	$379,479.00	$379,479.00	$0.00	39.06 %
	Recargos Impuesto Predial	$971,392.80	$0.00	$971,392.80	$379,479.00	$379,479.00	$0.00	39.06 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$671,458.26	$671,458.26	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$671,458.26	$671,458.26	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$11,140,260.00	$0.00	$11,140,260.00	$1,769,818.91	$1,769,818.91	$0.00	15.88 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$468,329.07	$468,329.07	$0.00	7.54 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$626,224.49	$626,224.49	$0.00	10.09 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$8,416.32	$8,416.32	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$817.74	$817.74	$0.00	0.00 %
	Descuentos por Agua Potable	$0.00	$0.00	$0.00	-$167,129.48	-$167,129.48	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$85,932.00	$0.00	$85,932.00	$20,439.90	$20,439.90	$0.00	23.78 %
	Derechos por Servicios y Uso de Panteion	$85,932.00	$0.00	$85,932.00	$0.00	$0.00	$0.00	0.00 %
	Inhumacion de cadaveres o resto por 7 años	$0.00	$0.00	$0.00	$12,510.30	$12,510.30	$0.00	0.00 %
	Refrendos por Inhumacion	$0.00	$0.00	$0.00	$6,174.00	$6,174.00	$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Permiso para la instalacion o construccion de monumento	$0.00	$0.00	$0.00	$585.20	$585.20	$0.00	0.00 %
Permiso para la Instalacion o construccion de lapida	$0.00	$0.00	$0.00	$1,170.40	$1,170.40	$0.00	0.00 %
Derecho por registro licencias y permisos diversos	$4,134,852.00	$0.00	$4,134,852.00	$1,149,603.84	$1,149,603.84	$0.00	27.80 %
Derecho por registro familiar	$1,216,320.00	$0.00	$1,216,320.00	$308,310.20	$308,310.20	$0.00	25.34 %
copia certificada acta de nacimiento	$862,680.00	$0.00	$862,680.00	$1,973.60	$1,973.60	$0.00	0.22 %
copia acta certificada del libro	$353,640.00	$0.00	$353,640.00	$166,736.40	$166,736.40	$0.00	47.14 %
registro de defuncion	$0.00	$0.00	$0.00	$8,772.00	$8,772.00	$0.00	0.00 %
matrimonio a domicilio	$0.00	$0.00	$0.00	$9,868.00	$9,868.00	$0.00	0.00 %
registro de divorcio	$0.00	$0.00	$0.00	$9,281.60	$9,281.60	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$620.50	$620.50	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$4,037.50	$4,037.50	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$1,409.00	$1,409.00	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$979.20	$979.20	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$2,366.10	$2,366.10	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$102,266.30	$102,266.30	$0.00	0.00 %
obras publicas	$203,220.00	$0.00	$203,220.00	$288,347.01	$288,347.01	$0.00	141.88 %
Licencia de construccion reconstruccion amp y demolicion	$0.00	$0.00	$0.00	$7,925.36	$7,925.36	$0.00	0.00 %
Derechos por autorizaciòn de peritos en obras p construcc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracci	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,780.00	$0.00	$3,780.00	$267.00	$267.00	$0.00	7.06 %
ING DEL 1% PARA SUPERVISION DE OBRA	$194,400.00	$0.00	$194,400.00	$280,154.65	$280,154.65	$0.00	144.11 %
catastro	$0.00	$0.00	$0.00	$129,065.35	$129,065.35	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$65,807.80	$65,807.80	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$46,477.45	$46,477.45	$0.00	0.00 %
Copia simple de documentos digitalizados	$0.00	$0.00	$0.00	$12.00	$12.00	$0.00	0.00 %
Cédula catastral	$0.00	$0.00	$0.00	$268.10	$268.10	$0.00	0.00 %
Certificado de Registro en el padrón catastral y valor fiscal	$0.00	$0.00	$0.00	$16,500.00	$16,500.00	$0.00	0.00 %
expedicion de licencias comerciales	$2,715,312.00	$0.00	$2,715,312.00	$423,881.28	$423,881.28	$0.00	15.61 %
Derechos por servicio de exp y renov. de placa de funcion	$1,403,772.00	$0.00	$1,403,772.00	$171,699.30	$171,699.30	$0.00	12.23 %
Der por exp. rev y canje de pernisos o licencias est. que e	$1,285,080.00	$0.00	$1,285,080.00	$244,064.80	$244,064.80	$0.00	18.99 %
Derechos permisos p coloc. y emision anuncios publicitari	$25,200.00	$0.00	$25,200.00	$8,117.18	$8,117.18	$0.00	32.21 %
Der per. serv de estacionamiento y pensiones	$1,260.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$555,030.00	$0.00	$555,030.00	$116,529.60	$116,529.60	$0.00	20.99 %

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	Derechos por alineacion deslinde y nomenclatura	$12,904.80	$0.00	$12,904.80	$13,866.50	$13,866.50	$0.00	107.45 %
	Derechos por licencias para construccion, reconstruccion, an	$86,814.00	$0.00	$86,814.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por Servicios prestados en materia de seguridad p	$7,812.00	$0.00	$7,812.00	$1,050.00	$1,050.00	$0.00	13.44 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganado,	$52,939.20	$0.00	$52,939.20	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$402,559.20	$0.00	$402,559.20	$152,788.26	$152,788.26	$0.00	37.95 %
	Rezagos Agua Potable	$402,559.20	$0.00	$402,559.20	$152,788.26	$152,788.26	$0.00	37.95 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigente.**	$677,520.00	$0.00	$677,520.00	$53,964.56	$53,964.56	$0.00	7.96 %
	Recargos Agua Potable	$677,520.00	$0.00	$677,520.00	$53,964.56	$53,964.56	$0.00	7.96 %
51	**Productos**	$247,561.20	$0.00	$247,561.20	$326.21	$326.21	$0.00	0.13 %
51-01	**PRODUCTOS**	$247,561.20	$0.00	$247,561.20	$326.21	$326.21	$0.00	0.13 %
	Arrendamiento de bienes muebles o inmuebles propiedad d	$60,381.60	$0.00	$60,381.60	$281.10	$281.10	$0.00	0.46 %
	uso de plazas y pisos en las calles, pasajes y lugares publ	$55,593.60	$0.00	$55,593.60	$281.10	$281.10	$0.00	0.50 %
	arrendamiento de terrenos, montes, pastos y demas biene	$4,788.00	$0.00	$4,788.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en d	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
	PRODUCTOS DE CAPITAL	$0.00	$0.00	$0.00	$45.11	$45.11	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$45.11	$45.11	$0.00	0.00 %
	Asistencia Social	$183,399.60	$0.00	$183,399.60	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$173,061.60	$0.00	$173,061.60	$19,299.36	$19,299.36	$0.00	11.15 %
61-02	**MULTAS**	$135,043.20	$0.00	$135,043.20	$19,298.55	$19,298.55	$0.00	14.29 %
	Infracción de transito	$0.00	$0.00	$0.00	$1,686.55	$1,686.55	$0.00	0.00 %
	multa a los infractores	$135,043.20	$0.00	$135,043.20	$17,612.00	$17,612.00	$0.00	13.04 %
61-03	**INDEMNIZACIONES**	$38,018.40	$0.00	$38,018.40	$0.81	$0.81	$0.00	0.00 %
	indemnizacion por daños a bienes municipales	$16,178.40	$0.00	$16,178.40	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$21,840.00	$0.00	$21,840.00	$0.81	$0.81	$0.00	0.00 %
81	**Participaciones**	$65,442,372.00	$0.00	$65,442,372.00	$18,713,054.34	$18,713,054.34	$0.00	28.59 %
	FGP	$40,020,851.00	$0.00	$40,020,851.00	$10,583,382.54	$10,583,382.54	$0.00	26.44 %
	FONDO GENERAL DE PARTICIPACIONES	$40,020,851.00	$0.00	$40,020,851.00	$10,582,890.60	$10,582,890.60	$0.00	26.44 %
	ENERO	$3,335,070.92	$0.00	$3,335,070.92	$3,471,454.62	$3,471,454.62	$0.00	104.08 %
	FEBRERO	$3,335,070.92	$0.00	$3,335,070.92	$4,450,360.85	$4,450,360.85	$0.00	133.44 %
	MARZO	$3,335,070.92	$0.00	$3,335,070.92	$2,661,075.13	$2,661,075.13	$0.00	79.79 %
	ABRIL	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
	MAYO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %

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JUNIO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
JULIO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$491.94	$491.94	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2025	$0.00	$0.00	$0.00	$461.57	$461.57	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2026	$0.00	$0.00	$0.00	$30.37	$30.37	$0.00	0.00 %
FFM	$15,362,611.00	$0.00	$15,362,611.00	$4,354,751.66	$4,354,751.66	$0.00	28.34 %
FONDO DE FOMENTO MUNICIPAL	$15,362,611.00	$0.00	$15,362,611.00	$4,354,665.15	$4,354,665.15	$0.00	28.34 %
ENERO	$1,280,217.58	$0.00	$1,280,217.58	$1,359,404.36	$1,359,404.36	$0.00	106.18 %
FEBRERO	$1,280,217.58	$0.00	$1,280,217.58	$1,656,033.90	$1,656,033.90	$0.00	129.35 %
MARZO	$1,280,217.58	$0.00	$1,280,217.58	$1,339,226.89	$1,339,226.89	$0.00	104.60 %
ABRIL	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$86.51	$86.51	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2025	$0.00	$0.00	$0.00	$82.43	$82.43	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2026	$0.00	$0.00	$0.00	$4.08	$4.08	$0.00	0.00 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$461,831.86	$461,831.86	$0.00	28.57 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$461,275.62	$461,275.62	$0.00	28.53 %
ENERO	$134,697.33	$0.00	$134,697.33	$326,508.88	$326,508.88	$0.00	242.40 %
FEBRERO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
MARZO	$134,697.33	$0.00	$134,697.33	$67,383.37	$67,383.37	$0.00	50.02 %
ABRIL	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %

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MAYO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
JUNIO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
JULIO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$134,697.37	$0.00	$134,697.37	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFYR	$0.00	$0.00	$0.00	$556.24	$556.24	$0.00	0.00 %
RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$555.20	$555.20	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFYR 2026	$0.00	$0.00	$0.00	$1.04	$1.04	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$679,854.00	$0.00	$679,854.00	$258,305.42	$258,305.42	$0.00	37.99 %
IEPS TABACOS	$679,854.00	$0.00	$679,854.00	$258,279.56	$258,279.56	$0.00	37.99 %
ENERO	$56,654.50	$0.00	$56,654.50	$56,141.10	$56,141.10	$0.00	99.09 %
FEBRERO	$56,654.50	$0.00	$56,654.50	$159,080.82	$159,080.82	$0.00	280.79 %
MARZO	$56,654.50	$0.00	$56,654.50	$43,057.64	$43,057.64	$0.00	76.00 %
ABRIL	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
MAYO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
JUNIO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
JULIO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$25.86	$25.86	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$25.58	$25.58	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TAB 2026	$0.00	$0.00	$0.00	$0.28	$0.28	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,621,049.00	$0.00	$1,621,049.00	$319,485.40	$319,485.40	$0.00	19.70 %
IEPS GASOLINA Y DIESEL	$1,621,049.00	$0.00	$1,621,049.00	$319,457.73	$319,457.73	$0.00	19.70 %
ENERO	$135,087.42	$0.00	$135,087.42	$102,960.27	$102,960.27	$0.00	76.21 %
FEBRERO	$135,087.42	$0.00	$135,087.42	$117,603.73	$117,603.73	$0.00	87.05 %
MARZO	$135,087.42	$0.00	$135,087.42	$98,893.73	$98,893.73	$0.00	73.20 %

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ABRIL	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
MAYO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
JUNIO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
JULIO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$27.67	$27.67	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2025	$0.00	$0.00	$0.00	$27.11	$27.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2026	$0.00	$0.00	$0.00	$0.56	$0.56	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,824,676.19	$1,824,676.19	$0.00	80.92 %
I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,820,412.00	$1,820,412.00	$0.00	80.73 %
ENERO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$187,900.00	$0.00	$187,900.00	$1,615,091.00	$1,615,091.00	$0.00	859.54 %
MARZO	$187,900.00	$0.00	$187,900.00	$205,321.00	$205,321.00	$0.00	109.27 %
ABRIL	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$4,264.19	$4,264.19	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2025	$0.00	$0.00	$0.00	$4,243.63	$4,243.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2026	$0.00	$0.00	$0.00	$20.56	$20.56	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEIEF	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MARZO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %

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ABRIL	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$180,248.00	$180,248.00	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$180,225.73	$180,225.73	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$153,678.93	$153,678.93	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$16,219.32	$16,219.32	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$10,327.48	$10,327.48	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$22.27	$22.27	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2025	$0.00	$0.00	$0.00	$20.93	$20.93	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2026	$0.00	$0.00	$0.00	$1.34	$1.34	$0.00	0.00 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$308,838.88	$308,838.88	$0.00	20.77 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$308,835.25	$308,835.25	$0.00	20.77 %
ENERO	$123,861.58	$0.00	$123,861.58	$95,554.75	$95,554.75	$0.00	77.14 %
FEBRERO	$123,861.58	$0.00	$123,861.58	$114,588.40	$114,588.40	$0.00	92.51 %
MARZO	$123,861.58	$0.00	$123,861.58	$98,692.10	$98,692.10	$0.00	79.67 %
ABRIL	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
MAYO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
JUNIO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$3.63	$3.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2025	$0.00	$0.00	$0.00	$2.44	$2.44	$0.00	0.00 %

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RENDIMIENTOS BANCARIOS FOCOM 2026	$0.00	$0.00	$0.00	$1.19	$1.19	$0.00	0.00 %
FONDO EMERGENTE DEL IMPUESTO SOBRE NÓMINA	$0.00	$0.00	$0.00	$421,534.39	$421,534.39	$0.00	0.00 %
FEISN	$0.00	$0.00	$0.00	$421,532.00	$421,532.00	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$95,973.00	$95,973.00	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$234,105.00	$234,105.00	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$91,454.00	$91,454.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN	$0.00	$0.00	$0.00	$2.39	$2.39	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN 2025	$0.00	$0.00	$0.00	$0.25	$0.25	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN 2026	$0.00	$0.00	$0.00	$2.14	$2.14	$0.00	0.00 %
82 Aportaciones	$56,201,663.00	$0.00	$56,201,663.00	$16,931,730.00	$16,931,730.00	$0.00	30.12 %
FAISM	$22,017,986.00	$0.00	$22,017,986.00	$6,922,839.00	$6,922,839.00	$0.00	31.44 %
FAISM	$22,017,986.00	$0.00	$22,017,986.00	$6,922,839.00	$6,922,839.00	$0.00	31.44 %
ENERO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
FEBRERO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
MARZO	$2,201,798.60	$0.00	$2,201,798.60	$2,307,613.00	$2,307,613.00	$0.00	104.80 %
ABRIL	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
MAYO	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
JUNIO	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
JULIO	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$2,201,798.60	$0.00	$2,201,798.60	$0.00	$0.00	$0.00	0.00 %
FORTAMUN	$34,183,677.00	$0.00	$34,183,677.00	$10,008,891.00	$10,008,891.00	$0.00	29.27 %
FORTAMUN	$34,183,677.00	$0.00	$34,183,677.00	$10,008,891.00	$10,008,891.00	$0.00	29.27 %
ENERO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
FEBRERO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
MARZO	$2,848,639.75	$0.00	$2,848,639.75	$3,336,297.00	$3,336,297.00	$0.00	117.11 %
ABRIL	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
MAYO	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
JUNIO	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
JULIO	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %

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OCTUBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$2,848,639.75	$0.00	$2,848,639.75	$0.00	$0.00	$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	$476,879.00	$0.00	$476,879.00	$143,842.24	$143,842.24	$0.00	30.16 %
ISAN	$418,689.00	$0.00	$418,689.00	$127,257.87	$127,257.87	$0.00	30.39 %
ISAN	$418,689.00	$0.00	$418,689.00	$127,252.26	$127,252.26	$0.00	30.39 %
ENERO	$34,890.75	$0.00	$34,890.75	$43,648.56	$43,648.56	$0.00	125.10 %
FEBRERO	$34,890.75	$0.00	$34,890.75	$43,576.85	$43,576.85	$0.00	124.89 %
MARZO	$34,890.75	$0.00	$34,890.75	$40,026.85	$40,026.85	$0.00	114.72 %
ABRIL	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
MAYO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
JUNIO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
JULIO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$5.61	$5.61	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2025	$0.00	$0.00	$0.00	$5.18	$5.18	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISAB 2026	$0.00	$0.00	$0.00	$0.43	$0.43	$0.00	0.00 %
CISAN	$58,190.00	$0.00	$58,190.00	$16,584.37	$16,584.37	$0.00	28.50 %
CISAN	$58,190.00	$0.00	$58,190.00	$16,576.11	$16,576.11	$0.00	28.48 %
ENERO	$4,849.17	$0.00	$4,849.17	$5,526.95	$5,526.95	$0.00	113.97 %
FEBRERO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
MARZO	$4,849.17	$0.00	$4,849.17	$5,524.58	$5,524.58	$0.00	113.92 %
ABRIL	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
MAYO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
JUNIO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
JULIO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 28/abr./2026 12:29 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$4,849.13	$0.00	$4,849.13	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$8.26	$8.26	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2025	$0.00	$0.00	$0.00	$8.20	$8.20	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2026	$0.00	$0.00	$0.00	$0.06	$0.06	$0.00	0.00 %
Total	**$138,096,502.00**	**$0.00**	**$138,096,502.00**	**$40,607,263.81**	**$40,607,263.81**	**$0.00**	**29.40 %**

L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR