Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 28/abr./2026 12:27 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$43,498,988.79**	**$0.00**	**$43,498,988.79**	**$8,688,721.69**	**$8,688,721.69**	**$8,688,721.69**	**$8,688,721.69**	**$34,810,267.10**
110000	**Remuneraciones al personal de carácter permar**	**$34,064,047.46**	**$0.00**	**$34,064,047.46**	**$7,902,840.64**	**$7,902,840.64**	**$7,902,840.64**	**$7,902,840.64**	**$26,161,206.82**
111000	Dietas	$5,827,067.30	$0.00	$5,827,067.30	$1,456,766.64	$1,456,766.64	$1,456,766.64	$1,456,766.64	$4,370,300.66
111001	Dietas	$5,827,067.30	$0.00	$5,827,067.30	$1,456,766.64	$1,456,766.64	$1,456,766.64	$1,456,766.64	$4,370,300.66
113000	Sueldos base al personal permanente	$28,236,980.16	$0.00	$28,236,980.16	$6,446,074.00	$6,446,074.00	$6,446,074.00	$6,446,074.00	$21,790,906.16
113001	Sueldos	$28,236,980.16	$0.00	$28,236,980.16	$6,446,074.00	$6,446,074.00	$6,446,074.00	$6,446,074.00	$21,790,906.16
120000	**Remuneraciones al personal de carácter transitc**	**$906,329.36**	**$0.00**	**$906,329.36**	**$226,582.38**	**$226,582.38**	**$226,582.38**	**$226,582.38**	**$679,746.98**
122000	Sueldos base al personal eventual	$906,329.36	$0.00	$906,329.36	$226,582.38	$226,582.38	$226,582.38	$226,582.38	$679,746.98
122001	Sueldo Base a Personal Eventual	$906,329.36	$0.00	$906,329.36	$226,582.38	$226,582.38	$226,582.38	$226,582.38	$679,746.98
130000	**Remuneraciones adicionales y especiales**	**$6,476,811.97**	**$0.00**	**$6,476,811.97**	**$153,998.67**	**$153,998.67**	**$153,998.67**	**$153,998.67**	**$6,322,813.30**
131000	Primas por años de servicios efectivos prestados	$583,488.00	$0.00	$583,488.00	$145,872.00	$145,872.00	$145,872.00	$145,872.00	$437,616.00
131001	Prima Quinquenal	$583,488.00	$0.00	$583,488.00	$145,872.00	$145,872.00	$145,872.00	$145,872.00	$437,616.00
132000	Primas de vacaciones, dominical y gratificación de	$5,693,323.97	$0.00	$5,693,323.97	$8,126.67	$8,126.67	$8,126.67	$8,126.67	$5,685,197.30
132001	Prima de Vacaciones y Dominical	$5,693,323.97	$0.00	$5,693,323.97	$8,126.67	$8,126.67	$8,126.67	$8,126.67	$5,685,197.30
134000	Compensaciones	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
134001	Compensaciones	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
140000	**Seguridad Social**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
144000	Aportaciones para seguros	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
144001	Cuotas al Seguro de Vida Personal	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
150000	**Otras prestaciones sociales y económicas**	**$1,801,800.00**	**$0.00**	**$1,801,800.00**	**$405,300.00**	**$405,300.00**	**$405,300.00**	**$405,300.00**	**$1,396,500.00**
151000	Cuotas para el fondo de ahorro y fondo de trabajo	$480,000.00	$0.00	$480,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$360,000.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	$480,000.00	$0.00	$480,000.00	$120,000.00	$120,000.00	$120,000.00	$120,000.00	$360,000.00
159000	Otras prestaciones sociales y económicas	$1,321,800.00	$0.00	$1,321,800.00	$285,300.00	$285,300.00	$285,300.00	$285,300.00	$1,036,500.00
159002	Otras Prestaciones	$1,321,800.00	$0.00	$1,321,800.00	$285,300.00	$285,300.00	$285,300.00	$285,300.00	$1,036,500.00
200000	**MATERIALES Y SUMINISTROS**	**$5,674,956.47**	**$0.00**	**$5,674,956.47**	**$841,486.59**	**$841,486.59**	**$841,486.59**	**$841,486.59**	**$4,833,469.88**
210000	**Materiales de administración, emisión de docum**	**$1,236,316.16**	**$0.00**	**$1,236,316.16**	**$123,570.88**	**$123,570.88**	**$123,570.88**	**$123,570.88**	**$1,112,745.28**
211000	Materiales, útiles y equipos menores de oficina	$480,000.00	$0.00	$480,000.00	$23,521.78	$23,521.78	$23,521.78	$23,521.78	$456,478.22
211001	Material de Oficina	$480,000.00	$0.00	$480,000.00	$23,521.78	$23,521.78	$23,521.78	$23,521.78	$456,478.22
212000	Materiales y útiles de impresión y reproducción	$72,315.64	$0.00	$72,315.64	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$70,923.64
212001	Materiales y Útiles de Impresión	$72,315.64	$0.00	$72,315.64	$1,392.00	$1,392.00	$1,392.00	$1,392.00	$70,923.64
214000	Materiales, útiles y equipos menores de tecnología	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
214001	Material para Bienes Informáticos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
215000	Material impreso e información digital	$144,000.00	$0.00	$144,000.00	$9,161.10	$9,161.10	$9,161.10	$9,161.10	$134,838.90

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
215001	Suscripciones a Publicaciones y Periódicos	$144,000.00	$0.00	$144,000.00	$9,161.10	$9,161.10	$9,161.10	$9,161.10	$134,838.90
216000	Material de limpieza	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
216001	Material de Limpieza	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
218000	Materiales para el registro e identificación de biene	$200,000.52	$0.00	$200,000.52	$89,496.00	$89,496.00	$89,496.00	$89,496.00	$110,504.52
218001	Placas de circulación vehicular	$200,000.52	$0.00	$200,000.52	$89,496.00	$89,496.00	$89,496.00	$89,496.00	$110,504.52
220000	**Alimentos y utensilios**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
221000	Productos alimenticios para personas	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
221001	Alimentación de Personas	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
240000	**Materiales y artículos de construcción y de repai**	**$102,000.00**	**$0.00**	**$102,000.00**	**$15,527.14**	**$15,527.14**	**$15,527.14**	**$15,527.14**	**$86,472.86**
246000	Material eléctrico y electrónico	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
246001	Material Eléctrico	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
249000	Otros materiales y artículos de construcción y repa	$82,000.00	$0.00	$82,000.00	$15,527.14	$15,527.14	$15,527.14	$15,527.14	$66,472.86
249001	Otros materiales y artículos de construcción y repa	$82,000.00	$0.00	$82,000.00	$15,527.14	$15,527.14	$15,527.14	$15,527.14	$66,472.86
250000	**Productos químicos, farmacéuticos y de laborat**	**$70,000.00**	**$0.00**	**$70,000.00**	**$12,064.00**	**$12,064.00**	**$12,064.00**	**$12,064.00**	**$57,936.00**
251000	Productos químicos básicos	$30,000.00	$0.00	$30,000.00	$12,064.00	$12,064.00	$12,064.00	$12,064.00	$17,936.00
251001	Sustancias Químicas	$30,000.00	$0.00	$30,000.00	$12,064.00	$12,064.00	$12,064.00	$12,064.00	$17,936.00
253000	Medicinas y productos farmacéuticos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
253001	Medicinas y Productos Farmacéuticos	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
260000	**Combustibles, lubricantes y aditivos**	**$3,000,001.00**	**$0.00**	**$3,000,001.00**	**$650,804.71**	**$650,804.71**	**$650,804.71**	**$650,804.71**	**$2,349,196.29**
261000	Combustibles, lubricantes y aditivos	$3,000,001.00	$0.00	$3,000,001.00	$650,804.71	$650,804.71	$650,804.71	$650,804.71	$2,349,196.29
261001	Combustibles y Lubricantes vehículos y equipos te	$3,000,001.00	$0.00	$3,000,001.00	$650,804.71	$650,804.71	$650,804.71	$650,804.71	$2,349,196.29
280000	**Materiales y suministros para seguridad**	**$709,999.99**	**$0.00**	**$709,999.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,999.99**
282000	Materiales de seguridad pública	$355,000.00	$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$355,000.00
282001	Materiales de Seguridad Pública	$355,000.00	$0.00	$355,000.00	$0.00	$0.00	$0.00	$0.00	$355,000.00
283000	Prendas de protección para seguridad pública y na	$354,999.99	$0.00	$354,999.99	$0.00	$0.00	$0.00	$0.00	$354,999.99
283001	Prendas de protección para seguridad pública	$354,999.99	$0.00	$354,999.99	$0.00	$0.00	$0.00	$0.00	$354,999.99
290000	**Herramientas, refacciones y accesorios menores**	**$506,639.32**	**$0.00**	**$506,639.32**	**$39,519.86**	**$39,519.86**	**$39,519.86**	**$39,519.86**	**$467,119.46**
291000	Herramientas menores	$136,639.99	$0.00	$136,639.99	$26,676.90	$26,676.90	$26,676.90	$26,676.90	$109,963.09
291001	Herramientas Menores	$136,639.99	$0.00	$136,639.99	$26,676.90	$26,676.90	$26,676.90	$26,676.90	$109,963.09
296000	Refacciones y accesorios menores de equipo de tr	$184,999.33	$0.00	$184,999.33	$12,842.96	$12,842.96	$12,842.96	$12,842.96	$172,156.37
296001	Refacciones	$184,999.33	$0.00	$184,999.33	$12,842.96	$12,842.96	$12,842.96	$12,842.96	$172,156.37
298000	Refacciones y accesorios menores de maquinaria	$185,000.00	$0.00	$185,000.00	$0.00	$0.00	$0.00	$0.00	$185,000.00
298001	Refacciones y accesorios menores de maquinaria	$185,000.00	$0.00	$185,000.00	$0.00	$0.00	$0.00	$0.00	$185,000.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
300000	**SERVICIOS GENERALES**	**$28,813,786.98**	**$0.00**	**$28,813,786.98**	**$3,344,178.64**	**$3,344,178.64**	**$3,344,178.64**	**$3,344,178.64**	**$25,469,608.34**
310000	**Servicios básicos**	**$19,387,636.00**	**$0.00**	**$19,387,636.00**	**$2,513,151.74**	**$2,513,151.74**	**$2,513,151.74**	**$2,513,151.74**	**$16,874,484.26**
311000	Energía eléctrica	$19,287,636.00	$0.00	$19,287,636.00	$2,464,431.74	$2,464,431.74	$2,464,431.74	$2,464,431.74	$16,823,204.26
311001	Servicio de Energía Eléctrica	$19,287,636.00	$0.00	$19,287,636.00	$2,464,431.74	$2,464,431.74	$2,464,431.74	$2,464,431.74	$16,823,204.26
317000	Servicios de acceso de Internet, redes y procesam	$100,000.00	$0.00	$100,000.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$51,280.00
317001	Servicios de Conducción de Señales Analógicas y	$100,000.00	$0.00	$100,000.00	$48,720.00	$48,720.00	$48,720.00	$48,720.00	$51,280.00
320000	**Servicios de arrendamiento**	**$819,937.16**	**$0.00**	**$819,937.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$819,937.16**
323000	Arrendamiento de mobiliario y equipo de administr	$573,000.00	$0.00	$573,000.00	$0.00	$0.00	$0.00	$0.00	$573,000.00
323001	Arrendamiento de Equipo y Bienes Informáticos	$573,000.00	$0.00	$573,000.00	$0.00	$0.00	$0.00	$0.00	$573,000.00
325000	Arrendamiento de equipo de transporte	$26,937.16	$0.00	$26,937.16	$0.00	$0.00	$0.00	$0.00	$26,937.16
325001	Servicios de arrendamiento de vehículos y equipo	$26,937.16	$0.00	$26,937.16	$0.00	$0.00	$0.00	$0.00	$26,937.16
326000	Arrendamiento de maquinaria, otros equipos y herr	$135,000.00	$0.00	$135,000.00	$0.00	$0.00	$0.00	$0.00	$135,000.00
326001	Arrendamiento de Maquinaria y Equipo	$135,000.00	$0.00	$135,000.00	$0.00	$0.00	$0.00	$0.00	$135,000.00
327000	Arrendamiento de activos intangibles	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
327001	Arrendamiento de activos intangibles	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
329000	Otros arrendamientos	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
329001	Otros arrendamientos	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
330000	**Servicios profesionales, científicos, técnicos y o**	**$275,000.00**	**$0.00**	**$275,000.00**	**$44,959.00**	**$44,959.00**	**$44,959.00**	**$44,959.00**	**$230,041.00**
331000	Servicios legales, de contabilidad, auditoría y relac	$140,000.00	$0.00	$140,000.00	$44,959.00	$44,959.00	$44,959.00	$44,959.00	$95,041.00
331001	Servicios legales	$140,000.00	$0.00	$140,000.00	$44,959.00	$44,959.00	$44,959.00	$44,959.00	$95,041.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	$97,500.00	$0.00	$97,500.00	$0.00	$0.00	$0.00	$0.00	$97,500.00
332001	Servicios de arquitectura, ingeniería y actividades	$97,500.00	$0.00	$97,500.00	$0.00	$0.00	$0.00	$0.00	$97,500.00
334000	Servicios de capacitación	$37,500.00	$0.00	$37,500.00	$0.00	$0.00	$0.00	$0.00	$37,500.00
334001	Capacitación	$37,500.00	$0.00	$37,500.00	$0.00	$0.00	$0.00	$0.00	$37,500.00
350000	**Servicios de instalación, reparación, mantenimie**	**$1,791,682.14**	**$0.00**	**$1,791,682.14**	**$203,085.82**	**$203,085.82**	**$203,085.82**	**$203,085.82**	**$1,588,596.32**
351000	Conservación y mantenimiento menor de inmueble	$136,501.19	$0.00	$136,501.19	$0.00	$0.00	$0.00	$0.00	$136,501.19
351001	Conservación y mantenimiento menor de inmueble	$136,501.19	$0.00	$136,501.19	$0.00	$0.00	$0.00	$0.00	$136,501.19
353000	Instalación, reparación y mantenimiento de equipo	$94,999.95	$0.00	$94,999.95	$0.00	$0.00	$0.00	$0.00	$94,999.95
353001	Mantenimiento de bienes informáticos	$94,999.95	$0.00	$94,999.95	$0.00	$0.00	$0.00	$0.00	$94,999.95
355000	Reparación y mantenimiento de equipo de transpo	$566,675.00	$0.00	$566,675.00	$29,114.84	$29,114.84	$29,114.84	$29,114.84	$537,560.16
355001	Mantenimiento de Vehículos	$566,675.00	$0.00	$566,675.00	$29,114.84	$29,114.84	$29,114.84	$29,114.84	$537,560.16
357000	Instalación, reparación y mantenimiento de maquir	$223,506.00	$0.00	$223,506.00	$0.00	$0.00	$0.00	$0.00	$223,506.00
357001	Mantenimiento de Maquinaria y Equipo	$223,506.00	$0.00	$223,506.00	$0.00	$0.00	$0.00	$0.00	$223,506.00

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358000	Servicios de limpieza y manejo de desechos	$770,000.00	$0.00	$770,000.00	$173,970.98	$173,970.98	$173,970.98	$173,970.98	$596,029.02
358001	Servicio de Lavandería Limpieza y Fumigación	$770,000.00	$0.00	$770,000.00	$173,970.98	$173,970.98	$173,970.98	$173,970.98	$596,029.02
380000	**Servicios oficiales**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$395,053.08**	**$395,053.08**	**$395,053.08**	**$395,053.08**	**$1,104,946.92**
381000	Gastos de ceremonial	$400,000.00	$0.00	$400,000.00	$128,324.77	$128,324.77	$128,324.77	$128,324.77	$271,675.23
381001	Gastos de Ceremonial	$400,000.00	$0.00	$400,000.00	$128,324.77	$128,324.77	$128,324.77	$128,324.77	$271,675.23
382000	Gastos de orden social y cultural	$1,100,000.00	$0.00	$1,100,000.00	$266,728.31	$266,728.31	$266,728.31	$266,728.31	$833,271.69
382001	Gastos de orden social	$1,100,000.00	$0.00	$1,100,000.00	$266,728.31	$266,728.31	$266,728.31	$266,728.31	$833,271.69
390000	**Otros servicios generales**	**$5,039,531.68**	**$0.00**	**$5,039,531.68**	**$187,929.00**	**$187,929.00**	**$187,929.00**	**$187,929.00**	**$4,851,602.68**
392000	Impuestos y derechos	$112,913.60	$0.00	$112,913.60	$5,260.00	$5,260.00	$5,260.00	$5,260.00	$107,653.60
392001	Pago de ISR	$112,813.60	$0.00	$112,813.60	$5,260.00	$5,260.00	$5,260.00	$5,260.00	$107,553.60
392006	Pago de derechos	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
394000	Sentencias y resoluciones por autoridad competen	$3,583,334.00	$0.00	$3,583,334.00	$0.00	$0.00	$0.00	$0.00	$3,583,334.00
394001	Gastos Derivados de una Resolución Judicial	$3,583,334.00	$0.00	$3,583,334.00	$0.00	$0.00	$0.00	$0.00	$3,583,334.00
395000	Penas, multas, accesorios y actualizaciones	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
395001	Penas, multas, accesorios y actualizaciones	$100.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$100.00
398000	Impuesto sobre nóminas y otros que se deriven de	$1,343,184.08	$0.00	$1,343,184.08	$182,669.00	$182,669.00	$182,669.00	$182,669.00	$1,160,515.08
398001	Impuesto sobre nóminas y otros que se deriven de	$1,343,184.08	$0.00	$1,343,184.08	$182,669.00	$182,669.00	$182,669.00	$182,669.00	$1,160,515.08
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$13,283,808.45**	**$0.00**	**$13,283,808.45**	**$3,014,600.67**	**$3,014,600.67**	**$3,014,600.67**	**$3,014,600.67**	**$10,269,207.78**
410000	**Transferencias internas y asignaciones al sector**	**$6,559,992.00**	**$0.00**	**$6,559,992.00**	**$1,537,729.33**	**$1,537,729.33**	**$1,537,729.33**	**$1,537,729.33**	**$5,022,262.67**
415000	Transferencias internas otorgadas a entidades par	$6,559,992.00	$0.00	$6,559,992.00	$1,537,729.33	$1,537,729.33	$1,537,729.33	$1,537,729.33	$5,022,262.67
415001	Transferencias internas otorgadas a entidades par	$6,559,992.00	$0.00	$6,559,992.00	$1,537,729.33	$1,537,729.33	$1,537,729.33	$1,537,729.33	$5,022,262.67
440000	**Ayudas sociales**	**$4,999,999.82**	**$0.00**	**$4,999,999.82**	**$1,045,916.90**	**$1,045,916.90**	**$1,045,916.90**	**$1,045,916.90**	**$3,954,082.92**
441000	Ayudas sociales a personas	$4,999,999.82	$0.00	$4,999,999.82	$1,045,916.90	$1,045,916.90	$1,045,916.90	$1,045,916.90	$3,954,082.92
441001	Ayudas sociales a personas	$4,999,999.82	$0.00	$4,999,999.82	$1,045,916.90	$1,045,916.90	$1,045,916.90	$1,045,916.90	$3,954,082.92
450000	**Pensiones y jubilaciones**	**$1,723,816.63**	**$0.00**	**$1,723,816.63**	**$430,954.44**	**$430,954.44**	**$430,954.44**	**$430,954.44**	**$1,292,862.19**
452000	Jubilaciones	$1,723,816.63	$0.00	$1,723,816.63	$430,954.44	$430,954.44	$430,954.44	$430,954.44	$1,292,862.19
452001	Jubilaciones	$1,723,816.63	$0.00	$1,723,816.63	$430,954.44	$430,954.44	$430,954.44	$430,954.44	$1,292,862.19
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$6,872,388.38**	**$0.00**	**$6,872,388.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,872,388.38**
510000	**Mobiliario y equipo de administración**	**$80,000.00**	**$0.00**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**
511000	Muebles de oficina y estantería	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
511001	Muebles de oficina y estantería	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
520000	**Mobiliario y equipo educacional y recreativo**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
529000	Otro mobiliario y equipo educacional y recreativo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00

Municipio de San Salvador
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 28/abr./2026 12:27 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
529001	Equipo Educacional y Recreativo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$6,692,388.38**	**$0.00**	**$6,692,388.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,692,388.38**
565000	Equipo de comunicación y telecomunicación	$6,692,388.38	$0.00	$6,692,388.38	$0.00	$0.00	$0.00	$0.00	$6,692,388.38
565001	Equipos y Aparatos de Comunicación y Telecomur	$6,692,388.38	$0.00	$6,692,388.38	$0.00	$0.00	$0.00	$0.00	$6,692,388.38
590000	**Activos intangibles**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
591000	Software	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
591001	Software	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
600000	**INVERSION PUBLICA**	**$31,862,159.92**	**$2,034,804.94**	**$33,896,964.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,896,964.86**
610000	**Obra pública en bienes de dominio público**	**$31,862,159.92**	**$2,034,804.94**	**$33,896,964.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$33,896,964.86**
612000	Edificación no habitacional	$6,656,464.20	$0.00	$6,656,464.20	$0.00	$0.00	$0.00	$0.00	$6,656,464.20
612001	Edificación no habitacional	$6,656,464.20	$0.00	$6,656,464.20	$0.00	$0.00	$0.00	$0.00	$6,656,464.20
614000	División de terrenos y construcción de obras de url	$5,664,382.07	$0.00	$5,664,382.07	$0.00	$0.00	$0.00	$0.00	$5,664,382.07
614001	División de terrenos y construcción de obras de url	$5,664,382.07	$0.00	$5,664,382.07	$0.00	$0.00	$0.00	$0.00	$5,664,382.07
615000	Construcción de vías de comunicación	$19,541,313.65	$2,034,804.94	$21,576,118.59	$0.00	$0.00	$0.00	$0.00	$21,576,118.59
615001	Construcción de vías de comunicación	$19,541,313.65	$2,034,804.94	$21,576,118.59	$0.00	$0.00	$0.00	$0.00	$21,576,118.59
900000	**DEUDA PUBLICA**	**$13,529,907.49**	**$0.00**	**$13,529,907.49**	**$525,900.00**	**$525,900.00**	**$525,900.00**	**$525,900.00**	**$13,004,007.49**
910000	**Amortización de la deuda pública**	**$8,337,370.81**	**$0.00**	**$8,337,370.81**	**$489,736.97**	**$489,736.97**	**$489,736.97**	**$489,736.97**	**$7,847,633.84**
911000	Amortización de la deuda interna con instituciones	$8,337,370.81	$0.00	$8,337,370.81	$489,736.97	$489,736.97	$489,736.97	$489,736.97	$7,847,633.84
911001	Amortizaciones a Capital	$8,337,370.81	$0.00	$8,337,370.81	$489,736.97	$489,736.97	$489,736.97	$489,736.97	$7,847,633.84
920000	**Intereses de la deuda pública**	**$1,532,536.68**	**$0.00**	**$1,532,536.68**	**$36,163.03**	**$36,163.03**	**$36,163.03**	**$36,163.03**	**$1,496,373.65**
921000	Intereses de la deuda interna con instituciones de	$1,532,536.68	$0.00	$1,532,536.68	$36,163.03	$36,163.03	$36,163.03	$36,163.03	$1,496,373.65
921001	Intereses de la Deuda Pública	$1,532,536.68	$0.00	$1,532,536.68	$36,163.03	$36,163.03	$36,163.03	$36,163.03	$1,496,373.65
990000	**Adeudos de ejercicios fiscales anteriores (ADEF**	**$3,660,000.00**	**$0.00**	**$3,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,660,000.00**
991000	ADEFAS	$3,660,000.00	$0.00	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
991001	Adeudos de ejercicios fiscales anteriores (ADEFAS	$3,660,000.00	$0.00	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
	Total	**$143,535,996.48**	**$2,034,804.94**	**$145,570,801.42**	**$16,414,887.59**	**$16,414,887.59**	**$16,414,887.59**	**$16,414,887.59**	**$129,155,91...**

Municipio de San Salvador
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Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL