# Municipio de San Salvador
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

## 001 Recursos Fiscales

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$136,000.00** | **$0.00** | **$136,000.00** | **$15,527.14** | **$15,527.14** | **$15,527.14** | **$15,527.14** | **$120,472.86** |
| **210000** | **Materiales de administración, emisión de documentos y artículo** | **$14,000.00** | **$0.00** | **$14,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$14,000.00** |
| 215000 | Material impreso e información digital | $14,000.00 | $0.00 | $14,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,000.00 |
| 215001 | Suscripciones a Publicaciones y Periódicos | $14,000.00 | $0.00 | $14,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $14,000.00 |
| **240000** | **Materiales y artículos de construcción y de reparación** | **$82,000.00** | **$0.00** | **$82,000.00** | **$15,527.14** | **$15,527.14** | **$15,527.14** | **$15,527.14** | **$66,472.86** |
| 249000 | Otros materiales y artículos de construcción y reparación | $82,000.00 | $0.00 | $82,000.00 | $15,527.14 | $15,527.14 | $15,527.14 | $15,527.14 | $66,472.86 |
| 249001 | Otros materiales y artículos de construcción y reparación | $82,000.00 | $0.00 | $82,000.00 | $15,527.14 | $15,527.14 | $15,527.14 | $15,527.14 | $66,472.86 |
| **250000** | **Productos químicos, farmacéuticos y de laboratorio** | **$40,000.00** | **$0.00** | **$40,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$40,000.00** |
| 253000 | Medicinas y productos farmacéuticos | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| **300000** | **SERVICIOS GENERALES** | **$3,526,501.14** | **$0.00** | **$3,526,501.14** | **$395,053.08** | **$395,053.08** | **$395,053.08** | **$395,053.08** | **$3,131,448.06** |
| **320000** | **Servicios de arrendamiento** | **$220,000.00** | **$0.00** | **$220,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$220,000.00** |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramientas | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,000.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | $135,000.00 | $0.00 | $135,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $135,000.00 |
| 327000 | Arrendamiento de activos intangibles | $60,000.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,000.00 |
| 327001 | Arrendamiento de activos intangibles | $60,000.00 | $0.00 | $60,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $60,000.00 |
| 329000 | Otros arrendamientos | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| 329001 | Otros arrendamientos | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| **330000** | **Servicios profesionales, científicos, técnicos y otros servicios** | **$135,000.00** | **$0.00** | **$135,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$135,000.00** |
| 332000 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | $97,500.00 | $0.00 | $97,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,500.00 |
| 332001 | Servicios de arquitectura, ingeniería y actividades relacionadas | $97,500.00 | $0.00 | $97,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $97,500.00 |
| 334000 | Servicios de capacitación | $37,500.00 | $0.00 | $37,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,500.00 |
| 334001 | Capacitación | $37,500.00 | $0.00 | $37,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $37,500.00 |
| **350000** | **Servicios de instalación, reparación, mantenimiento y conserva** | **$671,501.14** | **$0.00** | **$671,501.14** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$671,501.14** |
| 351000 | Conservación y mantenimiento menor de inmuebles | $136,501.19 | $0.00 | $136,501.19 | $0.00 | $0.00 | $0.00 | $0.00 | $136,501.19 |
| 351001 | Conservación y mantenimiento menor de inmuebles | $136,501.19 | $0.00 | $136,501.19 | $0.00 | $0.00 | $0.00 | $0.00 | $136,501.19 |
| 353000 | Instalación, reparación y mantenimiento de equipo de cómputo y te | $94,999.95 | $0.00 | $94,999.95 | $0.00 | $0.00 | $0.00 | $0.00 | $94,999.95 |
| 353001 | Mantenimiento de bienes informáticos | $94,999.95 | $0.00 | $94,999.95 | $0.00 | $0.00 | $0.00 | $0.00 | $94,999.95 |
| 358000 | Servicios de limpieza y manejo de desechos | $440,000.00 | $0.00 | $440,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $440,000.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | $440,000.00 | $0.00 | $440,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $440,000.00 |

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Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **380000** | **Servicios oficiales** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$395,053.08** | **$395,053.08** | **$395,053.08** | **$395,053.08** | **$1,104,946.92** |
| 381000 | Gastos de ceremonial | $400,000.00 | $0.00 | $400,000.00 | $128,324.77 | $128,324.77 | $128,324.77 | $128,324.77 | $271,675.23 |
| 381001 | Gastos de Ceremonial | $400,000.00 | $0.00 | $400,000.00 | $128,324.77 | $128,324.77 | $128,324.77 | $128,324.77 | $271,675.23 |
| 382000 | Gastos de orden social y cultural | $1,100,000.00 | $0.00 | $1,100,000.00 | $266,728.31 | $266,728.31 | $266,728.31 | $266,728.31 | $833,271.69 |
| 382001 | Gastos de orden social | $1,100,000.00 | $0.00 | $1,100,000.00 | $266,728.31 | $266,728.31 | $266,728.31 | $266,728.31 | $833,271.69 |
| **390000** | **Otros servicios generales** | **$1,000,000.00** | **$0.00** | **$1,000,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,000,000.00** |
| 394000 | Sentencias y resoluciones por autoridad competente | $1,000,000.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 |
| 394001 | Gastos Derivados de una Resolución Judicial | $1,000,000.00 | $0.00 | $1,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,000,000.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$3,003,630.00** | **$0.00** | **$3,003,630.00** | **$513,712.00** | **$513,712.00** | **$513,712.00** | **$513,712.00** | **$2,489,918.00** |
| **440000** | **Ayudas sociales** | **$3,003,630.00** | **$0.00** | **$3,003,630.00** | **$513,712.00** | **$513,712.00** | **$513,712.00** | **$513,712.00** | **$2,489,918.00** |
| 441000 | Ayudas sociales a personas | $3,003,630.00 | $0.00 | $3,003,630.00 | $513,712.00 | $513,712.00 | $513,712.00 | $513,712.00 | $2,489,918.00 |
| 441001 | Ayudas sociales a personas | $3,003,630.00 | $0.00 | $3,003,630.00 | $513,712.00 | $513,712.00 | $513,712.00 | $513,712.00 | $2,489,918.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$130,000.00** | **$0.00** | **$130,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$130,000.00** |
| **510000** | **Mobiliario y equipo de administración** | **$80,000.00** | **$0.00** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$80,000.00** |
| 511000 | Muebles de oficina y estantería | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 |
| 511001 | Muebles de oficina y estantería | $80,000.00 | $0.00 | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $80,000.00 |
| **590000** | **Activos intangibles** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** |
| 591000 | Software | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| 591001 | Software | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| **600000** | **INVERSION PUBLICA** | **$9,185,585.66** | **$0.00** | **$9,185,585.66** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,185,585.66** |
| **610000** | **Obra pública en bienes de dominio público** | **$9,185,585.66** | **$0.00** | **$9,185,585.66** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$9,185,585.66** |
| 612000 | Edificación no habitacional | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 |
| 612001 | Edificación no habitacional | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 |
| 614000 | División de terrenos y construcción de obras de urbanización | $2,351,813.95 | $0.00 | $2,351,813.95 | $0.00 | $0.00 | $0.00 | $0.00 | $2,351,813.95 |
| 614001 | División de terrenos y construcción de obras de urbanización | $2,351,813.95 | $0.00 | $2,351,813.95 | $0.00 | $0.00 | $0.00 | $0.00 | $2,351,813.95 |
| 615000 | Construcción de vías de comunicación | $5,333,771.71 | $0.00 | $5,333,771.71 | $0.00 | $0.00 | $0.00 | $0.00 | $5,333,771.71 |
| 615001 | Construcción de vías de comunicación | $5,333,771.71 | $0.00 | $5,333,771.71 | $0.00 | $0.00 | $0.00 | $0.00 | $5,333,771.71 |
| | **Recursos Fiscales** | $15,981,716.80 | $0.00 | $15,981,716.80 | $924,292.22 | $924,292.22 | $924,292.22 | $924,292.22 | $15,057,424.58 |

## 002 Fondo General de Participaciones

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **100000** | **SERVICIOS PERSONALES** | **$29,470,230.56** | **$0.00** | **$29,470,230.56** | **$6,031,399.61** | **$6,031,399.61** | **$6,031,399.61** | **$6,031,399.61** | **$23,438,830.95** |
| **110000** | **Remuneraciones al personal de carácter permanente** | **$22,066,368.12** | **$0.00** | **$22,066,368.12** | **$5,363,121.02** | **$5,363,121.02** | **$5,363,121.02** | **$5,363,121.02** | **$16,703,247.10** |

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Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| 113000 | Sueldos base al personal permanente | $22,066,368.12 | $0.00 | $22,066,368.12 | $5,363,121.02 | $5,363,121.02 | $5,363,121.02 | $5,363,121.02 | $16,703,247.10 |
| 113001 | Sueldos | $22,066,368.12 | $0.00 | $22,066,368.12 | $5,363,121.02 | $5,363,121.02 | $5,363,121.02 | $5,363,121.02 | $16,703,247.10 |
| **120000** | **Remuneraciones al personal de carácter transitorio** | **$906,329.36** | **$0.00** | **$906,329.36** | **$226,582.38** | **$226,582.38** | **$226,582.38** | **$226,582.38** | **$679,746.98** |
| 122000 | Sueldos base al personal eventual | $906,329.36 | $0.00 | $906,329.36 | $226,582.38 | $226,582.38 | $226,582.38 | $226,582.38 | $679,746.98 |
| 122001 | Sueldo Base a Personal Eventual | $906,329.36 | $0.00 | $906,329.36 | $226,582.38 | $226,582.38 | $226,582.38 | $226,582.38 | $679,746.98 |
| **130000** | **Remuneraciones adicionales y especiales** | **$5,345,533.08** | **$0.00** | **$5,345,533.08** | **$153,696.21** | **$153,696.21** | **$153,696.21** | **$153,696.21** | **$5,191,836.87** |
| 131000 | Primas por años de servicios efectivos prestados | $583,488.00 | $0.00 | $583,488.00 | $145,872.00 | $145,872.00 | $145,872.00 | $145,872.00 | $437,616.00 |
| 131001 | Prima Quinquenal | $583,488.00 | $0.00 | $583,488.00 | $145,872.00 | $145,872.00 | $145,872.00 | $145,872.00 | $437,616.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de año | $4,562,045.08 | $0.00 | $4,562,045.08 | $7,824.21 | $7,824.21 | $7,824.21 | $7,824.21 | $4,554,220.87 |
| 132001 | Prima de Vacaciones y Dominical | $4,562,045.08 | $0.00 | $4,562,045.08 | $7,824.21 | $7,824.21 | $7,824.21 | $7,824.21 | $4,554,220.87 |
| 134000 | Compensaciones | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 |
| 134001 | Compensaciones | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $200,000.00 |
| **150000** | **Otras prestaciones sociales y económicas** | **$1,152,000.00** | **$0.00** | **$1,152,000.00** | **$288,000.00** | **$288,000.00** | **$288,000.00** | **$288,000.00** | **$864,000.00** |
| 151000 | Cuotas para el fondo de ahorro y fondo de trabajo | $480,000.00 | $0.00 | $480,000.00 | $120,000.00 | $120,000.00 | $120,000.00 | $120,000.00 | $360,000.00 |
| 151001 | Cuotas para el fondo de ahorro y fondo de trabajo | $480,000.00 | $0.00 | $480,000.00 | $120,000.00 | $120,000.00 | $120,000.00 | $120,000.00 | $360,000.00 |
| 159000 | Otras prestaciones sociales y económicas | $672,000.00 | $0.00 | $672,000.00 | $168,000.00 | $168,000.00 | $168,000.00 | $168,000.00 | $504,000.00 |
| 159002 | Otras Prestaciones | $672,000.00 | $0.00 | $672,000.00 | $168,000.00 | $168,000.00 | $168,000.00 | $168,000.00 | $504,000.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$236,639.99** | **$0.00** | **$236,639.99** | **$38,740.90** | **$38,740.90** | **$38,740.90** | **$38,740.90** | **$197,899.09** |
| **210000** | **Materiales de administración, emisión de documentos y artículo** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** |
| 215000 | Material impreso e información digital | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| 215001 | Suscripciones a Publicaciones y Periódicos | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| **240000** | **Materiales y artículos de construcción y de reparación** | **$20,000.00** | **$0.00** | **$20,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$20,000.00** |
| 246000 | Material eléctrico y electrónico | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| 246001 | Material Eléctrico | $20,000.00 | $0.00 | $20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,000.00 |
| **250000** | **Productos químicos, farmacéuticos y de laboratorio** | **$30,000.00** | **$0.00** | **$30,000.00** | **$12,064.00** | **$12,064.00** | **$12,064.00** | **$12,064.00** | **$17,936.00** |
| 251000 | Productos químicos básicos | $30,000.00 | $0.00 | $30,000.00 | $12,064.00 | $12,064.00 | $12,064.00 | $12,064.00 | $17,936.00 |
| 251001 | Sustancias Químicas | $30,000.00 | $0.00 | $30,000.00 | $12,064.00 | $12,064.00 | $12,064.00 | $12,064.00 | $17,936.00 |
| **290000** | **Herramientas, refacciones y accesorios menores** | **$136,639.99** | **$0.00** | **$136,639.99** | **$26,676.90** | **$26,676.90** | **$26,676.90** | **$26,676.90** | **$109,963.09** |
| 291000 | Herramientas menores | $136,639.99 | $0.00 | $136,639.99 | $26,676.90 | $26,676.90 | $26,676.90 | $26,676.90 | $109,963.09 |
| 291001 | Herramientas Menores | $136,639.99 | $0.00 | $136,639.99 | $26,676.90 | $26,676.90 | $26,676.90 | $26,676.90 | $109,963.09 |
| **300000** | **SERVICIOS GENERALES** | **$1,718,372.00** | **$0.00** | **$1,718,372.00** | **$427,407.82** | **$427,407.82** | **$427,407.82** | **$427,407.82** | **$1,290,964.18** |
| **330000** | **Servicios profesionales, científicos, técnicos y otros servicios** | **$140,000.00** | **$0.00** | **$140,000.00** | **$44,959.00** | **$44,959.00** | **$44,959.00** | **$44,959.00** | **$95,041.00** |

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|---|---|---|---|---|---|---|---|---|---|
| 331000 | Servicios legales, de contabilidad, auditoría y relacionados | $140,000.00 | $0.00 | $140,000.00 | $44,959.00 | $44,959.00 | $44,959.00 | $44,959.00 | $95,041.00 |
| 331001 | Servicios legales | $140,000.00 | $0.00 | $140,000.00 | $44,959.00 | $44,959.00 | $44,959.00 | $44,959.00 | $95,041.00 |
| **350000** | **Servicios de instalación, reparación, mantenimiento y conserva** | **$410,000.00** | **$0.00** | **$410,000.00** | **$199,779.82** | **$199,779.82** | **$199,779.82** | **$199,779.82** | **$210,220.18** |
| 355000 | Reparación y mantenimiento de equipo de transporte | $80,000.00 | $0.00 | $80,000.00 | $25,808.84 | $25,808.84 | $25,808.84 | $25,808.84 | $54,191.16 |
| 355001 | Mantenimiento de Vehículos | $80,000.00 | $0.00 | $80,000.00 | $25,808.84 | $25,808.84 | $25,808.84 | $25,808.84 | $54,191.16 |
| 358000 | Servicios de limpieza y manejo de desechos | $330,000.00 | $0.00 | $330,000.00 | $173,970.98 | $173,970.98 | $173,970.98 | $173,970.98 | $156,029.02 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | $330,000.00 | $0.00 | $330,000.00 | $173,970.98 | $173,970.98 | $173,970.98 | $173,970.98 | $156,029.02 |
| **390000** | **Otros servicios generales** | **$1,168,372.00** | **$0.00** | **$1,168,372.00** | **$182,669.00** | **$182,669.00** | **$182,669.00** | **$182,669.00** | **$985,703.00** |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | $1,168,372.00 | $0.00 | $1,168,372.00 | $182,669.00 | $182,669.00 | $182,669.00 | $182,669.00 | $985,703.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | $1,168,372.00 | $0.00 | $1,168,372.00 | $182,669.00 | $182,669.00 | $182,669.00 | $182,669.00 | $985,703.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$2,892,222.44** | **$0.00** | **$2,892,222.44** | **$695,725.79** | **$695,725.79** | **$695,725.79** | **$695,725.79** | **$2,196,496.65** |
| **410000** | **Transferencias internas y asignaciones al sector público** | **$1,140,000.00** | **$0.00** | **$1,140,000.00** | **$264,771.35** | **$264,771.35** | **$264,771.35** | **$264,771.35** | **$875,228.65** |
| 415000 | Transferencias internas otorgadas a entidades paraestatales no em | $1,140,000.00 | $0.00 | $1,140,000.00 | $264,771.35 | $264,771.35 | $264,771.35 | $264,771.35 | $875,228.65 |
| 415001 | Transferencias internas otorgadas a entidades paraestatales no em | $1,140,000.00 | $0.00 | $1,140,000.00 | $264,771.35 | $264,771.35 | $264,771.35 | $264,771.35 | $875,228.65 |
| **440000** | **Ayudas sociales** | **$28,405.81** | **$0.00** | **$28,405.81** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$28,405.81** |
| 441000 | Ayudas sociales a personas | $28,405.81 | $0.00 | $28,405.81 | $0.00 | $0.00 | $0.00 | $0.00 | $28,405.81 |
| 441001 | Ayudas sociales a personas | $28,405.81 | $0.00 | $28,405.81 | $0.00 | $0.00 | $0.00 | $0.00 | $28,405.81 |
| **450000** | **Pensiones y jubilaciones** | **$1,723,816.63** | **$0.00** | **$1,723,816.63** | **$430,954.44** | **$430,954.44** | **$430,954.44** | **$430,954.44** | **$1,292,862.19** |
| 452000 | Jubilaciones | $1,723,816.63 | $0.00 | $1,723,816.63 | $430,954.44 | $430,954.44 | $430,954.44 | $430,954.44 | $1,292,862.19 |
| 452001 | Jubilaciones | $1,723,816.63 | $0.00 | $1,723,816.63 | $430,954.44 | $430,954.44 | $430,954.44 | $430,954.44 | $1,292,862.19 |
| **600000** | **INVERSION PUBLICA** | **$6,234,569.34** | **$0.00** | **$6,234,569.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,234,569.34** |
| **610000** | **Obra pública en bienes de dominio público** | **$6,234,569.34** | **$0.00** | **$6,234,569.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,234,569.34** |
| 612000 | Edificación no habitacional | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 |
| 612001 | Edificación no habitacional | $2,000,000.00 | $0.00 | $2,000,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $2,000,000.00 |
| 615000 | Construcción de vías de comunicación | $4,234,569.34 | $0.00 | $4,234,569.34 | $0.00 | $0.00 | $0.00 | $0.00 | $4,234,569.34 |
| 615001 | Construcción de vías de comunicación | $4,234,569.34 | $0.00 | $4,234,569.34 | $0.00 | $0.00 | $0.00 | $0.00 | $4,234,569.34 |
| **900000** | **DEUDA PUBLICA** | **$4,266,306.67** | **$0.00** | **$4,266,306.67** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,266,306.67** |
| **910000** | **Amortización de la deuda pública** | **$3,660,000.00** | **$0.00** | **$3,660,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,660,000.00** |
| 911000 | Amortización de la deuda interna con instituciones de crédito | $3,660,000.00 | $0.00 | $3,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,660,000.00 |
| 911001 | Amortizaciones a Capital | $3,660,000.00 | $0.00 | $3,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,660,000.00 |
| **920000** | **Intereses de la deuda pública** | **$606,306.67** | **$0.00** | **$606,306.67** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$606,306.67** |
| 921000 | Intereses de la deuda interna con instituciones de crédito | $606,306.67 | $0.00 | $606,306.67 | $0.00 | $0.00 | $0.00 | $0.00 | $606,306.67 |

# Municipio de San Salvador
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| 921001 | Intereses de la Deuda Pública | $606,306.67 | $0.00 | $606,306.67 | $0.00 | $0.00 | $0.00 | $0.00 | $606,306.67 |
| | **Fondo General de Participaciones** | $44,818,341.00 | $0.00 | $44,818,341.00 | $7,193,274.12 | $7,193,274.12 | $7,193,274.12 | $7,193,274.12 | $37,625,066.88 |
| | **003 Fondo de Fomento Municipal** | | | | | | | | |
| **100000** | **SERVICIOS PERSONALES** | **$5,827,067.30** | **$0.00** | **$5,827,067.30** | **$1,456,766.64** | **$1,456,766.64** | **$1,456,766.64** | **$1,456,766.64** | **$4,370,300.66** |
| **110000** | **Remuneraciones al personal de carácter permanente** | **$5,827,067.30** | **$0.00** | **$5,827,067.30** | **$1,456,766.64** | **$1,456,766.64** | **$1,456,766.64** | **$1,456,766.64** | **$4,370,300.66** |
| 111000 | Dietas | $5,827,067.30 | $0.00 | $5,827,067.30 | $1,456,766.64 | $1,456,766.64 | $1,456,766.64 | $1,456,766.64 | $4,370,300.66 |
| 111001 | Dietas | $5,827,067.30 | $0.00 | $5,827,067.30 | $1,456,766.64 | $1,456,766.64 | $1,456,766.64 | $1,456,766.64 | $4,370,300.66 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$210,000.00** | **$0.00** | **$210,000.00** | **$10,553.10** | **$10,553.10** | **$10,553.10** | **$10,553.10** | **$199,446.90** |
| **210000** | **Materiales de administración, emisión de documentos y artículo** | **$160,000.00** | **$0.00** | **$160,000.00** | **$10,553.10** | **$10,553.10** | **$10,553.10** | **$10,553.10** | **$149,446.90** |
| 212000 | Materiales y útiles de impresión y reproducción | $40,000.00 | $0.00 | $40,000.00 | $1,392.00 | $1,392.00 | $1,392.00 | $1,392.00 | $38,608.00 |
| 212001 | Materiales y Útiles de Impresión | $40,000.00 | $0.00 | $40,000.00 | $1,392.00 | $1,392.00 | $1,392.00 | $1,392.00 | $38,608.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la informaci | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| 214001 | Material para Bienes Informáticos | $40,000.00 | $0.00 | $40,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $40,000.00 |
| 215000 | Material impreso e información digital | $80,000.00 | $0.00 | $80,000.00 | $9,161.10 | $9,161.10 | $9,161.10 | $9,161.10 | $70,838.90 |
| 215001 | Suscripciones a Publicaciones y Periódicos | $80,000.00 | $0.00 | $80,000.00 | $9,161.10 | $9,161.10 | $9,161.10 | $9,161.10 | $70,838.90 |
| **220000** | **Alimentos y utensilios** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** |
| 221000 | Productos alimenticios para personas | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| 221001 | Alimentación de Personas | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| **300000** | **SERVICIOS GENERALES** | **$1,258,146.08** | **$0.00** | **$1,258,146.08** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,258,146.08** |
| **390000** | **Otros servicios generales** | **$1,258,146.08** | **$0.00** | **$1,258,146.08** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,258,146.08** |
| 394000 | Sentencias y resoluciones por autoridad competente | $1,083,334.00 | $0.00 | $1,083,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,083,334.00 |
| 394001 | Gastos Derivados de una Resolución Judicial | $1,083,334.00 | $0.00 | $1,083,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,083,334.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | $174,812.08 | $0.00 | $174,812.08 | $0.00 | $0.00 | $0.00 | $0.00 | $174,812.08 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una relacion lab | $174,812.08 | $0.00 | $174,812.08 | $0.00 | $0.00 | $0.00 | $0.00 | $174,812.08 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$4,999,992.00** | **$0.00** | **$4,999,992.00** | **$1,249,999.98** | **$1,249,999.98** | **$1,249,999.98** | **$1,249,999.98** | **$3,749,992.02** |
| **410000** | **Transferencias internas y asignaciones al sector público** | **$4,999,992.00** | **$0.00** | **$4,999,992.00** | **$1,249,999.98** | **$1,249,999.98** | **$1,249,999.98** | **$1,249,999.98** | **$3,749,992.02** |
| 415000 | Transferencias internas otorgadas a entidades paraestatales no em | $4,999,992.00 | $0.00 | $4,999,992.00 | $1,249,999.98 | $1,249,999.98 | $1,249,999.98 | $1,249,999.98 | $3,749,992.02 |
| 415001 | Transferencias internas otorgadas a entidades paraestatales no em | $4,999,992.00 | $0.00 | $4,999,992.00 | $1,249,999.98 | $1,249,999.98 | $1,249,999.98 | $1,249,999.98 | $3,749,992.02 |
| **500000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** |
| **520000** | **Mobiliario y equipo educacional y recreativo** | **$50,000.00** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$50,000.00** |
| 529000 | Otro mobiliario y equipo educacional y recreativo | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| 529001 | Equipo Educacional y Recreativo | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $50,000.00 |
| **600000** | **INVERSION PUBLICA** | **$156,103.86** | **$0.00** | **$156,103.86** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,103.86** |
| **610000** | **Obra pública en bienes de dominio público** | **$156,103.86** | **$0.00** | **$156,103.86** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$156,103.86** |
| 614000 | División de terrenos y construcción de obras de urbanización | $156,103.86 | $0.00 | $156,103.86 | $0.00 | $0.00 | $0.00 | $0.00 | $156,103.86 |
| 614001 | División de terrenos y construcción de obras de urbanización | $156,103.86 | $0.00 | $156,103.86 | $0.00 | $0.00 | $0.00 | $0.00 | $156,103.86 |
| **900000** | **DEUDA PUBLICA** | **$4,004,600.82** | **$0.00** | **$4,004,600.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$4,004,600.82** |
| **920000** | **Intereses de la deuda pública** | **$344,600.82** | **$0.00** | **$344,600.82** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$344,600.82** |
| 921000 | Intereses de la deuda interna con instituciones de crédito | $344,600.82 | $0.00 | $344,600.82 | $0.00 | $0.00 | $0.00 | $0.00 | $344,600.82 |
| 921001 | Intereses de la Deuda Pública | $344,600.82 | $0.00 | $344,600.82 | $0.00 | $0.00 | $0.00 | $0.00 | $344,600.82 |
| **990000** | **Adeudos de ejercicios fiscales anteriores (ADEFAS)** | **$3,660,000.00** | **$0.00** | **$3,660,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$3,660,000.00** |
| 991000 | ADEFAS | $3,660,000.00 | $0.00 | $3,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,660,000.00 |
| 991001 | Adeudos de ejercicios fiscales anteriores (ADEFAS) | $3,660,000.00 | $0.00 | $3,660,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,660,000.00 |
| | **Fondo de Fomento Municipal** | $16,505,910.06 | $0.00 | $16,505,910.06 | $2,717,319.72 | $2,717,319.72 | $2,717,319.72 | $2,717,319.72 | $13,788,590.34 |

## 004 Fondo de Fiscalizacion y Recaudacion

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$1,382,315.49** | **$0.00** | **$1,382,315.49** | **$125,860.74** | **$125,860.74** | **$125,860.74** | **$125,860.74** | **$1,256,454.75** |
| **210000** | **Materiales de administración, emisión de documentos y artículo** | **$1,012,316.16** | **$0.00** | **$1,012,316.16** | **$113,017.78** | **$113,017.78** | **$113,017.78** | **$113,017.78** | **$899,298.38** |
| 211000 | Materiales, útiles y equipos menores de oficina | $480,000.00 | $0.00 | $480,000.00 | $23,521.78 | $23,521.78 | $23,521.78 | $23,521.78 | $456,478.22 |
| 211001 | Material de Oficina | $480,000.00 | $0.00 | $480,000.00 | $23,521.78 | $23,521.78 | $23,521.78 | $23,521.78 | $456,478.22 |
| 212000 | Materiales y útiles de impresión y reproducción | $32,315.64 | $0.00 | $32,315.64 | $0.00 | $0.00 | $0.00 | $0.00 | $32,315.64 |
| 212001 | Materiales y Útiles de Impresión | $32,315.64 | $0.00 | $32,315.64 | $0.00 | $0.00 | $0.00 | $0.00 | $32,315.64 |
| 216000 | Material de limpieza | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 |
| 216001 | Material de Limpieza | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $300,000.00 |
| 218000 | Materiales para el registro e identificación de bienes y personas | $200,000.52 | $0.00 | $200,000.52 | $89,496.00 | $89,496.00 | $89,496.00 | $89,496.00 | $110,504.52 |
| 218001 | Placas de circulación vehicular | $200,000.52 | $0.00 | $200,000.52 | $89,496.00 | $89,496.00 | $89,496.00 | $89,496.00 | $110,504.52 |
| **290000** | **Herramientas, refacciones y accesorios menores** | **$369,999.33** | **$0.00** | **$369,999.33** | **$12,842.96** | **$12,842.96** | **$12,842.96** | **$12,842.96** | **$357,156.37** |
| 296000 | Refacciones y accesorios menores de equipo de transporte | $184,999.33 | $0.00 | $184,999.33 | $12,842.96 | $12,842.96 | $12,842.96 | $12,842.96 | $172,156.37 |
| 296001 | Refacciones | $184,999.33 | $0.00 | $184,999.33 | $12,842.96 | $12,842.96 | $12,842.96 | $12,842.96 | $172,156.37 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros equipos | $185,000.00 | $0.00 | $185,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,000.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros equipos | $185,000.00 | $0.00 | $185,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $185,000.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$800,765.01** | **$0.00** | **$800,765.01** | **$241,380.00** | **$241,380.00** | **$241,380.00** | **$241,380.00** | **$559,385.01** |
| **440000** | **Ayudas sociales** | **$800,765.01** | **$0.00** | **$800,765.01** | **$241,380.00** | **$241,380.00** | **$241,380.00** | **$241,380.00** | **$559,385.01** |

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| 441000 | Ayudas sociales a personas | $800,765.01 | $0.00 | $800,765.01 | $241,380.00 | $241,380.00 | $241,380.00 | $241,380.00 | $559,385.01 |
| 441001 | Ayudas sociales a personas | $800,765.01 | $0.00 | $800,765.01 | $241,380.00 | $241,380.00 | $241,380.00 | $241,380.00 | $559,385.01 |
| | **Fondo de Fiscalizacion y Recaudacion** | $2,183,080.50 | $0.00 | $2,183,080.50 | $367,240.74 | $367,240.74 | $367,240.74 | $367,240.74 | $1,815,839.76 |

## 005 Impuesto Especial Sobre Produccion y Servicios (Tabacos, Bebidas alcholicas y Refrescos)

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$480,001.00** | **$0.00** | **$480,001.00** | **$49,498.54** | **$49,498.54** | **$49,498.54** | **$49,498.54** | **$430,502.46** |
| **260000** | **Combustibles, lubricantes y aditivos** | **$480,001.00** | **$0.00** | **$480,001.00** | **$49,498.54** | **$49,498.54** | **$49,498.54** | **$49,498.54** | **$430,502.46** |
| 261000 | Combustibles, lubricantes y aditivos | $480,001.00 | $0.00 | $480,001.00 | $49,498.54 | $49,498.54 | $49,498.54 | $49,498.54 | $430,502.46 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | $480,001.00 | $0.00 | $480,001.00 | $49,498.54 | $49,498.54 | $49,498.54 | $49,498.54 | $430,502.46 |
| **300000** | **SERVICIOS GENERALES** | **$321,000.00** | **$0.00** | **$321,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$321,000.00** |
| **320000** | **Servicios de arrendamiento** | **$321,000.00** | **$0.00** | **$321,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$321,000.00** |
| 323000 | Arrendamiento de mobiliario y equipo de administración, educacion | $321,000.00 | $0.00 | $321,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321,000.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informáticos | $321,000.00 | $0.00 | $321,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $321,000.00 |
| | **Impuesto Especial Sobre Produccion y Si** | $801,001.00 | $0.00 | $801,001.00 | $49,498.54 | $49,498.54 | $49,498.54 | $49,498.54 | $751,502.46 |

## 006 Impuesto Especial sobre Produccion y Servicios (Diesel y Gasolina)

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$268,256.06** | **$268,256.06** | **$268,256.06** | **$268,256.06** | **$931,743.94** |
| **260000** | **Combustibles, lubricantes y aditivos** | **$1,200,000.00** | **$0.00** | **$1,200,000.00** | **$268,256.06** | **$268,256.06** | **$268,256.06** | **$268,256.06** | **$931,743.94** |
| 261000 | Combustibles, lubricantes y aditivos | $1,200,000.00 | $0.00 | $1,200,000.00 | $268,256.06 | $268,256.06 | $268,256.06 | $268,256.06 | $931,743.94 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | $1,200,000.00 | $0.00 | $1,200,000.00 | $268,256.06 | $268,256.06 | $268,256.06 | $268,256.06 | $931,743.94 |
| **300000** | **SERVICIOS GENERALES** | **$486,675.00** | **$0.00** | **$486,675.00** | **$3,306.00** | **$3,306.00** | **$3,306.00** | **$3,306.00** | **$483,369.00** |
| **350000** | **Servicios de instalación, reparación, mantenimiento y conserva** | **$486,675.00** | **$0.00** | **$486,675.00** | **$3,306.00** | **$3,306.00** | **$3,306.00** | **$3,306.00** | **$483,369.00** |
| 355000 | Reparación y mantenimiento de equipo de transporte | $486,675.00 | $0.00 | $486,675.00 | $3,306.00 | $3,306.00 | $3,306.00 | $3,306.00 | $483,369.00 |
| 355001 | Mantenimiento de Vehículos | $486,675.00 | $0.00 | $486,675.00 | $3,306.00 | $3,306.00 | $3,306.00 | $3,306.00 | $483,369.00 |
| | **Impuesto Especial sobre Produccion y Se** | $1,686,675.00 | $0.00 | $1,686,675.00 | $271,562.06 | $271,562.06 | $271,562.06 | $271,562.06 | $1,415,112.94 |

## 007 Impuesto Sobre la Renta Participalble

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **300000** | **SERVICIOS GENERALES** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** |
| **390000** | **Otros servicios generales** | **$1,500,000.00** | **$0.00** | **$1,500,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$1,500,000.00** |
| 394000 | Sentencias y resoluciones por autoridad competente | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 |
| 394001 | Gastos Derivados de una Resolución Judicial | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 |
| | **Impuesto Sobre la Renta Participalble** | $1,500,000.00 | $0.00 | $1,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $1,500,000.00 |

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **008** | **Fondo de Aportaciones Para la Infraestructura Social Municipal** | | | | | | | | |
| **600000** | **INVERSION PUBLICA** | **$15,782,321.06** | **$2,034,804.94** | **$17,817,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,817,126.00** |
| **610000** | **Obra pública en bienes de dominio público** | **$15,782,321.06** | **$2,034,804.94** | **$17,817,126.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$17,817,126.00** |
| 612000 | Edificación no habitacional | $3,156,464.20 | $0.00 | $3,156,464.20 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156,464.20 |
| 612001 | Edificación no habitacional | $3,156,464.20 | $0.00 | $3,156,464.20 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156,464.20 |
| 614000 | División de terrenos y construcción de obras de urbanización | $3,156,464.26 | $0.00 | $3,156,464.26 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156,464.26 |
| 614001 | División de terrenos y construcción de obras de urbanización | $3,156,464.26 | $0.00 | $3,156,464.26 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156,464.26 |
| 615000 | Construcción de vías de comunicación | $9,469,392.60 | $2,034,804.94 | $11,504,197.54 | $0.00 | $0.00 | $0.00 | $0.00 | $11,504,197.54 |
| 615001 | Construcción de vías de comunicación | $9,469,392.60 | $2,034,804.94 | $11,504,197.54 | $0.00 | $0.00 | $0.00 | $0.00 | $11,504,197.54 |
| **900000** | **DEUDA PUBLICA** | **$5,259,000.00** | **$0.00** | **$5,259,000.00** | **$525,900.00** | **$525,900.00** | **$525,900.00** | **$525,900.00** | **$4,733,100.00** |
| **910000** | **Amortización de la deuda pública** | **$4,677,370.81** | **$0.00** | **$4,677,370.81** | **$489,736.97** | **$489,736.97** | **$489,736.97** | **$489,736.97** | **$4,187,633.84** |
| 911000 | Amortización de la deuda interna con instituciones de crédito | $4,677,370.81 | $0.00 | $4,677,370.81 | $489,736.97 | $489,736.97 | $489,736.97 | $489,736.97 | $4,187,633.84 |
| 911001 | Amortizaciones a Capital | $4,677,370.81 | $0.00 | $4,677,370.81 | $489,736.97 | $489,736.97 | $489,736.97 | $489,736.97 | $4,187,633.84 |
| **920000** | **Intereses de la deuda pública** | **$581,629.19** | **$0.00** | **$581,629.19** | **$36,163.03** | **$36,163.03** | **$36,163.03** | **$36,163.03** | **$545,466.16** |
| 921000 | Intereses de la deuda interna con instituciones de crédito | $581,629.19 | $0.00 | $581,629.19 | $36,163.03 | $36,163.03 | $36,163.03 | $36,163.03 | $545,466.16 |
| 921001 | Intereses de la Deuda Pública | $581,629.19 | $0.00 | $581,629.19 | $36,163.03 | $36,163.03 | $36,163.03 | $36,163.03 | $545,466.16 |
| | **Fondo de Aportaciones Para la Infraestru** | $21,041,321.06 | $2,034,804.94 | $23,076,126.00 | $525,900.00 | $525,900.00 | $525,900.00 | $525,900.00 | $22,550,226.00 |
| **009** | **Fondo de Aportaciones para el Fortalecimiento de los Municipios y Dem del D.F.** | | | | | | | | |
| **100000** | **SERVICIOS PERSONALES** | **$8,201,690.93** | **$0.00** | **$8,201,690.93** | **$1,200,555.44** | **$1,200,555.44** | **$1,200,555.44** | **$1,200,555.44** | **$7,001,135.49** |
| **110000** | **Remuneraciones al personal de carácter permanente** | **$6,170,612.04** | **$0.00** | **$6,170,612.04** | **$1,082,952.98** | **$1,082,952.98** | **$1,082,952.98** | **$1,082,952.98** | **$5,087,659.06** |
| 113000 | Sueldos base al personal permanente | $6,170,612.04 | $0.00 | $6,170,612.04 | $1,082,952.98 | $1,082,952.98 | $1,082,952.98 | $1,082,952.98 | $5,087,659.06 |
| 113001 | Sueldos | $6,170,612.04 | $0.00 | $6,170,612.04 | $1,082,952.98 | $1,082,952.98 | $1,082,952.98 | $1,082,952.98 | $5,087,659.06 |
| **130000** | **Remuneraciones adicionales y especiales** | **$1,131,278.89** | **$0.00** | **$1,131,278.89** | **$302.46** | **$302.46** | **$302.46** | **$302.46** | **$1,130,976.43** |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de año | $1,131,278.89 | $0.00 | $1,131,278.89 | $302.46 | $302.46 | $302.46 | $302.46 | $1,130,976.43 |
| 132001 | Prima de Vacaciones y Dominical | $1,131,278.89 | $0.00 | $1,131,278.89 | $302.46 | $302.46 | $302.46 | $302.46 | $1,130,976.43 |
| **140000** | **Seguridad Social** | **$250,000.00** | **$0.00** | **$250,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$250,000.00** |
| 144000 | Aportaciones para seguros | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 |
| 144001 | Cuotas al Seguro de Vida Personal | $250,000.00 | $0.00 | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $250,000.00 |
| **150000** | **Otras prestaciones sociales y económicas** | **$649,800.00** | **$0.00** | **$649,800.00** | **$117,300.00** | **$117,300.00** | **$117,300.00** | **$117,300.00** | **$532,500.00** |
| 159000 | Otras prestaciones sociales y económicas | $649,800.00 | $0.00 | $649,800.00 | $117,300.00 | $117,300.00 | $117,300.00 | $117,300.00 | $532,500.00 |

# Municipio de San Salvador
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| 159002 | Otras Prestaciones | $649,800.00 | $0.00 | $649,800.00 | $117,300.00 | $117,300.00 | $117,300.00 | $117,300.00 | $532,500.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$2,029,999.99** | **$0.00** | **$2,029,999.99** | **$333,050.11** | **$333,050.11** | **$333,050.11** | **$333,050.11** | **$1,696,949.88** |
| **260000** | **Combustibles, lubricantes y aditivos** | **$1,320,000.00** | **$0.00** | **$1,320,000.00** | **$333,050.11** | **$333,050.11** | **$333,050.11** | **$333,050.11** | **$986,949.89** |
| 261000 | Combustibles, lubricantes y aditivos | $1,320,000.00 | $0.00 | $1,320,000.00 | $333,050.11 | $333,050.11 | $333,050.11 | $333,050.11 | $986,949.89 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | $1,320,000.00 | $0.00 | $1,320,000.00 | $333,050.11 | $333,050.11 | $333,050.11 | $333,050.11 | $986,949.89 |
| **280000** | **Materiales y suministros para seguridad** | **$709,999.99** | **$0.00** | **$709,999.99** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$709,999.99** |
| 282000 | Materiales de seguridad pública | $355,000.00 | $0.00 | $355,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,000.00 |
| 282001 | Materiales de Seguridad Pública | $355,000.00 | $0.00 | $355,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $355,000.00 |
| 283000 | Prendas de protección para seguridad pública y nacional | $354,999.99 | $0.00 | $354,999.99 | $0.00 | $0.00 | $0.00 | $0.00 | $354,999.99 |
| 283001 | Prendas de protección para seguridad pública | $354,999.99 | $0.00 | $354,999.99 | $0.00 | $0.00 | $0.00 | $0.00 | $354,999.99 |
| **300000** | **SERVICIOS GENERALES** | **$19,427,586.76** | **$0.00** | **$19,427,586.76** | **$2,469,691.74** | **$2,469,691.74** | **$2,469,691.74** | **$2,469,691.74** | **$16,957,895.02** |
| **310000** | **Servicios básicos** | **$19,287,636.00** | **$0.00** | **$19,287,636.00** | **$2,464,431.74** | **$2,464,431.74** | **$2,464,431.74** | **$2,464,431.74** | **$16,823,204.26** |
| 311000 | Energía eléctrica | $19,287,636.00 | $0.00 | $19,287,636.00 | $2,464,431.74 | $2,464,431.74 | $2,464,431.74 | $2,464,431.74 | $16,823,204.26 |
| 311001 | Servicio de Energía Eléctrica | $19,287,636.00 | $0.00 | $19,287,636.00 | $2,464,431.74 | $2,464,431.74 | $2,464,431.74 | $2,464,431.74 | $16,823,204.26 |
| **320000** | **Servicios de arrendamiento** | **$26,937.16** | **$0.00** | **$26,937.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$26,937.16** |
| 325000 | Arrendamiento de equipo de transporte | $26,937.16 | $0.00 | $26,937.16 | $0.00 | $0.00 | $0.00 | $0.00 | $26,937.16 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de transporte. | $26,937.16 | $0.00 | $26,937.16 | $0.00 | $0.00 | $0.00 | $0.00 | $26,937.16 |
| **390000** | **Otros servicios generales** | **$113,013.60** | **$0.00** | **$113,013.60** | **$5,260.00** | **$5,260.00** | **$5,260.00** | **$5,260.00** | **$107,753.60** |
| 392000 | Impuestos y derechos | $112,913.60 | $0.00 | $112,913.60 | $5,260.00 | $5,260.00 | $5,260.00 | $5,260.00 | $107,653.60 |
| 392001 | Pago de ISR | $112,813.60 | $0.00 | $112,813.60 | $5,260.00 | $5,260.00 | $5,260.00 | $5,260.00 | $107,553.60 |
| 392006 | Pago de derechos | $100.00 | $0.00 | $100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100.00 |
| 395000 | Penas, multas, accesorios y actualizaciones | $100.00 | $0.00 | $100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100.00 |
| 395001 | Penas, multas, accesorios y actualizaciones | $100.00 | $0.00 | $100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$420,000.00** | **$0.00** | **$420,000.00** | **$22,958.00** | **$22,958.00** | **$22,958.00** | **$22,958.00** | **$397,042.00** |
| **410000** | **Transferencias internas y asignaciones al sector público** | **$420,000.00** | **$0.00** | **$420,000.00** | **$22,958.00** | **$22,958.00** | **$22,958.00** | **$22,958.00** | **$397,042.00** |
| 415000 | Transferencias internas otorgadas a entidades paraestatales no em | $420,000.00 | $0.00 | $420,000.00 | $22,958.00 | $22,958.00 | $22,958.00 | $22,958.00 | $397,042.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestatales no em | $420,000.00 | $0.00 | $420,000.00 | $22,958.00 | $22,958.00 | $22,958.00 | $22,958.00 | $397,042.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$6,692,388.38** | **$0.00** | **$6,692,388.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,692,388.38** |
| **560000** | **Maquinaria, otros equipos y herramientas** | **$6,692,388.38** | **$0.00** | **$6,692,388.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$6,692,388.38** |
| 565000 | Equipo de comunicación y telecomunicación | $6,692,388.38 | $0.00 | $6,692,388.38 | $0.00 | $0.00 | $0.00 | $0.00 | $6,692,388.38 |
| 565001 | Equipos y Aparatos de Comunicación y Telecomunicación | $6,692,388.38 | $0.00 | $6,692,388.38 | $0.00 | $0.00 | $0.00 | $0.00 | $6,692,388.38 |
| | **Fondo de Aportaciones para el Fortalecin** | $36,771,666.06 | $0.00 | $36,771,666.06 | $4,026,255.29 | $4,026,255.29 | $4,026,255.29 | $4,026,255.29 | $32,745,410.77 |

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **010** | **Impuesto Sobre Automoviles Nuevos** | | | | | | | | |
| **300000** | **SERVICIOS GENERALES** | **$475,506.00** | **$0.00** | **$475,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$475,506.00** |
| **320000** | **Servicios de arrendamiento** | **$252,000.00** | **$0.00** | **$252,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$252,000.00** |
| 323000 | Arrendamiento de mobiliario y equipo de administración, educacion | $252,000.00 | $0.00 | $252,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $252,000.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informáticos | $252,000.00 | $0.00 | $252,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $252,000.00 |
| **350000** | **Servicios de instalación, reparación, mantenimiento y conserva** | **$223,506.00** | **$0.00** | **$223,506.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$223,506.00** |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, otros equip | $223,506.00 | $0.00 | $223,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,506.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | $223,506.00 | $0.00 | $223,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $223,506.00 |
| | **Impuesto Sobre Automoviles Nuevos** | $475,506.00 | $0.00 | $475,506.00 | $0.00 | $0.00 | $0.00 | $0.00 | $475,506.00 |
| **011** | **Compensacion Impuesto Sobre Automoviles Nuevos** | | | | | | | | |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$67,198.96** | **$0.00** | **$67,198.96** | **$9,941.20** | **$9,941.20** | **$9,941.20** | **$9,941.20** | **$57,257.76** |
| **440000** | **Ayudas sociales** | **$67,198.96** | **$0.00** | **$67,198.96** | **$9,941.20** | **$9,941.20** | **$9,941.20** | **$9,941.20** | **$57,257.76** |
| 441000 | Ayudas sociales a personas | $67,198.96 | $0.00 | $67,198.96 | $9,941.20 | $9,941.20 | $9,941.20 | $9,941.20 | $57,257.76 |
| 441001 | Ayudas sociales a personas | $67,198.96 | $0.00 | $67,198.96 | $9,941.20 | $9,941.20 | $9,941.20 | $9,941.20 | $57,257.76 |
| | **Compensacion Impuesto Sobre Automov** | $67,198.96 | $0.00 | $67,198.96 | $9,941.20 | $9,941.20 | $9,941.20 | $9,941.20 | $57,257.76 |
| **013** | **Fondo de Estabilizaciòn de los Ingresos de las Entidades Federativas** | | | | | | | | |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** |
| **440000** | **Ayudas sociales** | **$100,000.00** | **$0.00** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$100,000.00** |
| 441000 | Ayudas sociales a personas | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| 441001 | Ayudas sociales a personas | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| | **Fondo de Estabilizacion de los Ingresos d** | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $100,000.00 |
| **016** | **Impuesto Sobre la Renta Enajenacion Bienes Inmuebles** | | | | | | | | |
| **300000** | **SERVICIOS GENERALES** | **$100,000.00** | **$0.00** | **$100,000.00** | **$48,720.00** | **$48,720.00** | **$48,720.00** | **$48,720.00** | **$51,280.00** |
| **310000** | **Servicios básicos** | **$100,000.00** | **$0.00** | **$100,000.00** | **$48,720.00** | **$48,720.00** | **$48,720.00** | **$48,720.00** | **$51,280.00** |
| 317000 | Servicios de acceso de Internet, redes y procesamiento de informa | $100,000.00 | $0.00 | $100,000.00 | $48,720.00 | $48,720.00 | $48,720.00 | $48,720.00 | $51,280.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y Digitales | $100,000.00 | $0.00 | $100,000.00 | $48,720.00 | $48,720.00 | $48,720.00 | $48,720.00 | $51,280.00 |
| | **Impuesto Sobre la Renta Enajenacion Bie** | $100,000.00 | $0.00 | $100,000.00 | $48,720.00 | $48,720.00 | $48,720.00 | $48,720.00 | $51,280.00 |

# Municipio de San Salvador
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al

Usr: SUPERVISOR
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:28 p. m.

| | Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2026 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **017** | **Fondo De Compensaciòn** | | | | | | | | |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT** | **$1,000,000.04** | **$0.00** | **$1,000,000.04** | **$280,883.70** | **$280,883.70** | **$280,883.70** | **$280,883.70** | **$719,116.34** |
| **440000** | **Ayudas sociales** | **$1,000,000.04** | **$0.00** | **$1,000,000.04** | **$280,883.70** | **$280,883.70** | **$280,883.70** | **$280,883.70** | **$719,116.34** |
| 441000 | Ayudas sociales a personas | $1,000,000.04 | $0.00 | $1,000,000.04 | $280,883.70 | $280,883.70 | $280,883.70 | $280,883.70 | $719,116.34 |
| 441001 | Ayudas sociales a personas | $1,000,000.04 | $0.00 | $1,000,000.04 | $280,883.70 | $280,883.70 | $280,883.70 | $280,883.70 | $719,116.34 |
| **600000** | **INVERSION PUBLICA** | **$503,580.00** | **$0.00** | **$503,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$503,580.00** |
| **610000** | **Obra pública en bienes de dominio público** | **$503,580.00** | **$0.00** | **$503,580.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$503,580.00** |
| 615000 | Construcción de vías de comunicación | $503,580.00 | $0.00 | $503,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $503,580.00 |
| 615001 | Construcción de vías de comunicación | $503,580.00 | $0.00 | $503,580.00 | $0.00 | $0.00 | $0.00 | $0.00 | $503,580.00 |
| | **Fondo De Compensaciòn** | $1,503,580.04 | $0.00 | $1,503,580.04 | $280,883.70 | $280,883.70 | $280,883.70 | $280,883.70 | $1,222,696.34 |
| | **Total Final** | $143,535,996.48 | $2,034,804.94 | $145,570,801.42 | $16,414,887.59 | $16,414,887.59 | $16,414,887.59 | $16,414,887.59 | $129,155,913... |

L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL