Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
001	**Recursos Fiscales**															
200000	**MATERIALES Y SUMINISTROS**	**$136,000.00**	**$0.00**	**$1,800.00**	**$13,727.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,527.14**	**$120,472.86**
210000	**Materiales de administración, emisión de**	**$14,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,000.00**
215000	Material impreso e información digital	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
215001	Suscripciones a Publicaciones y Periódicos	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
240000	**Materiales y artículos de construcción y d**	**$82,000.00**	**$0.00**	**$1,800.00**	**$13,727.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,527.14**	**$66,472.86**
249000	Otros materiales y artículos de construcción	$82,000.00	$0.00	$1,800.00	$13,727.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,527.14	$66,472.86
249001	Otros materiales y artículos de construcción	$82,000.00	$0.00	$1,800.00	$13,727.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,527.14	$66,472.86
250000	**Productos químicos, farmacéuticos y de l**	**$40,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$40,000.00**
253000	Medicinas y productos farmacéuticos	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
253001	Medicinas y Productos Farmacéuticos	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
300000	**SERVICIOS GENERALES**	**$3,526,501.14**	**$0.00**	**$0.00**	**$395,053.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$395,053.08**	**$3,131,448.06**
320000	**Servicios de arrendamiento**	**$220,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$220,000.00**
326000	Arrendamiento de maquinaria, otros equipo:	$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,000.00
326001	Arrendamiento de Maquinaria y Equipo	$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,000.00
327000	Arrendamiento de activos intangibles	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
327001	Arrendamiento de activos intangibles	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
329000	Otros arrendamientos	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
329001	Otros arrendamientos	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,000.00
330000	**Servicios profesionales, científicos, técnic**	**$135,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$135,000.00**
332000	Servicios de diseño, arquitectura, ingeniería	$97,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,500.00
332001	Servicios de arquitectura, ingeniería y activi	$97,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,500.00
334000	Servicios de capacitación	$37,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,500.00
334001	Capacitación	$37,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,500.00
350000	**Servicios de instalación, reparación, mant**	**$671,501.14**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$671,501.14**
351000	Conservación y mantenimiento menor de in	$136,501.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,501.19
351001	Conservación y mantenimiento menor de in	$136,501.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$136,501.19
353000	Instalación, reparación y mantenimiento de	$94,999.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,999.95
353001	Mantenimiento de bienes informáticos	$94,999.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,999.95
358000	Servicios de limpieza y manejo de desecho:	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00
358001	Servicio de Lavandería Limpieza y Fumigac	$440,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$440,000.00
380000	**Servicios oficiales**	**$1,500,000.00**	**$0.00**	**$0.00**	**$395,053.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$395,053.08**	**$1,104,946.92**
381000	Gastos de ceremonial	$400,000.00	$0.00	$0.00	$128,324.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,324.77	$271,675.23
381001	Gastos de Ceremonial	$400,000.00	$0.00	$0.00	$128,324.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$128,324.77	$271,675.23
382000	Gastos de orden social y cultural	$1,100,000.00	$0.00	$0.00	$266,728.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$266,728.31	$833,271.69
382001	Gastos de orden social	$1,100,000.00	$0.00	$0.00	$266,728.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$266,728.31	$833,271.69
390000	**Otros servicios generales**	**$1,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000,000.00**
394000	Sentencias y resoluciones por autoridad cor	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00

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Fecha y hora de Impresión: 28/abr./2026 12:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
394001	Gastos Derivados de una Resolución Judici	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$3,003,630.00**	**$88,150.00**	**$112,700.00**	**$312,862.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$513,712.00**	**$2,489,918.00**
440000	**Ayudas sociales**	**$3,003,630.00**	**$88,150.00**	**$112,700.00**	**$312,862.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$513,712.00**	**$2,489,918.00**
441000	Ayudas sociales a personas	$3,003,630.00	$88,150.00	$112,700.00	$312,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$513,712.00	$2,489,918.00
441001	Ayudas sociales a personas	$3,003,630.00	$88,150.00	$112,700.00	$312,862.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$513,712.00	$2,489,918.00
500000	**BIENES MUEBLES, INMUEBLES E IN**	**$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000.00**
510000	**Mobiliario y equipo de administración**	**$80,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000.00**
511000	Muebles de oficina y estantería	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
511001	Muebles de oficina y estantería	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
590000	**Activos intangibles**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
591000	Software	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
591001	Software	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
600000	**INVERSION PUBLICA**	**$9,185,585.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,185,585.66**
610000	**Obra pública en bienes de dominio públic**	**$9,185,585.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,185,585.66**
612000	Edificación no habitacional	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
612001	Edificación no habitacional	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
614000	División de terrenos y construcción de obra:	$2,351,813.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,351,813.95
614001	División de terrenos y construcción de obra:	$2,351,813.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,351,813.95
615000	Construcción de vías de comunicación	$5,333,771.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,333,771.71
615001	Construcción de vías de comunicación	$5,333,771.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,333,771.71
	Recursos Fiscales	$15,981,716.80	$88,150.00	$114,500.00	$721,642.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$924,292.22	$15,057,424.58

002 Fondo General de Participaciones

100000	**SERVICIOS PERSONALES**	**$29,470,230.56**	**$2,022,727.25**	**$2,007,155.08**	**$2,001,517.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,031,399.61**	**$23,438,830.95**
110000	**Remuneraciones al personal de carácter p**	**$22,066,368.12**	**$1,802,575.79**	**$1,785,824.96**	**$1,774,720.27**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,363,121.02**	**$16,703,247.10**
113000	Sueldos base al personal permanente	$22,066,368.12	$1,802,575.79	$1,785,824.96	$1,774,720.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,363,121.02	$16,703,247.10
113001	Sueldos	$22,066,368.12	$1,802,575.79	$1,785,824.96	$1,774,720.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,363,121.02	$16,703,247.10
120000	**Remuneraciones al personal de carácter t**	**$906,329.36**	**$75,527.46**	**$75,527.46**	**$75,527.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$226,582.38**	**$679,746.98**
122000	Sueldos base al personal eventual	$906,329.36	$75,527.46	$75,527.46	$75,527.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,582.38	$679,746.98
122001	Sueldo Base a Personal Eventual	$906,329.36	$75,527.46	$75,527.46	$75,527.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,582.38	$679,746.98
130000	**Remuneraciones adicionales y especiales**	**$5,345,533.08**	**$48,624.00**	**$49,802.66**	**$55,269.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$153,696.21**	**$5,191,836.87**
131000	Primas por años de servicios efectivos pres	$583,488.00	$48,624.00	$48,624.00	$48,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,872.00	$437,616.00
131001	Prima Quinquenal	$583,488.00	$48,624.00	$48,624.00	$48,624.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$145,872.00	$437,616.00
132000	Primas de vacaciones, dominical y gratificac	$4,562,045.08	$0.00	$1,178.66	$6,645.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,824.21	$4,554,220.87
132001	Prima de Vacaciones y Dominical	$4,562,045.08	$0.00	$1,178.66	$6,645.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,824.21	$4,554,220.87
134000	Compensaciones	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
134001	Compensaciones	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
150000	**Otras prestaciones sociales y económicas**	**$1,152,000.00**	**$96,000.00**	**$96,000.00**	**$96,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$288,000.00**	**$864,000.00**
151000	Cuotas para el fondo de ahorro y fondo de t	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$360,000.00

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
151001	Cuotas para el fondo de ahorro y fondo de t	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00	$360,000.00
159000	Otras prestaciones sociales y económicas	$672,000.00	$56,000.00	$56,000.00	$56,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,000.00	$504,000.00
159002	Otras Prestaciones	$672,000.00	$56,000.00	$56,000.00	$56,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,000.00	$504,000.00
200000	**MATERIALES Y SUMINISTROS**	**$236,639.99**	**$0.00**	**$20,702.90**	**$18,038.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$38,740.90**	**$197,899.09**
210000	**Materiales de administración, emisión de**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
215000	Material impreso e información digital	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
215001	Suscripciones a Publicaciones y Periódicos	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
240000	**Materiales y artículos de construcción y d**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
246000	Material eléctrico y electrónico	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
246001	Material Eléctrico	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
250000	**Productos químicos, farmacéuticos y de l**	**$30,000.00**	**$0.00**	**$6,728.00**	**$5,336.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,064.00**	**$17,936.00**
251000	Productos químicos básicos	$30,000.00	$0.00	$6,728.00	$5,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,064.00	$17,936.00
251001	Sustancias Químicas	$30,000.00	$0.00	$6,728.00	$5,336.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,064.00	$17,936.00
290000	**Herramientas, refacciones y accesorios m**	**$136,639.99**	**$0.00**	**$13,974.90**	**$12,702.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,676.90**	**$109,963.09**
291000	Herramientas menores	$136,639.99	$0.00	$13,974.90	$12,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,676.90	$109,963.09
291001	Herramientas Menores	$136,639.99	$0.00	$13,974.90	$12,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,676.90	$109,963.09
300000	**SERVICIOS GENERALES**	**$1,718,372.00**	**$43,036.00**	**$162,979.53**	**$221,392.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$427,407.82**	**$1,290,964.18**
330000	**Servicios profesionales, científicos, técnic**	**$140,000.00**	**$43,036.00**	**$763.00**	**$1,160.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,959.00**	**$95,041.00**
331000	Servicios legales, de contabilidad, auditoría	$140,000.00	$43,036.00	$763.00	$1,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,959.00	$95,041.00
331001	Servicios legales	$140,000.00	$43,036.00	$763.00	$1,160.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44,959.00	$95,041.00
350000	**Servicios de instalación, reparación, mant**	**$410,000.00**	**$0.00**	**$70,762.53**	**$129,017.29**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$199,779.82**	**$210,220.18**
355000	Reparación y mantenimiento de equipo de t	$80,000.00	$0.00	$0.00	$25,808.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,808.84	$54,191.16
355001	Mantenimiento de Vehículos	$80,000.00	$0.00	$0.00	$25,808.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$25,808.84	$54,191.16
358000	Servicios de limpieza y manejo de desecho:	$330,000.00	$0.00	$70,762.53	$103,208.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,970.98	$156,029.02
358001	Servicio de Lavandería Limpieza y Fumigac	$330,000.00	$0.00	$70,762.53	$103,208.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$173,970.98	$156,029.02
390000	**Otros servicios generales**	**$1,168,372.00**	**$0.00**	**$91,454.00**	**$91,215.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$182,669.00**	**$985,703.00**
398000	Impuesto sobre nóminas y otros que se deri	$1,168,372.00	$0.00	$91,454.00	$91,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,669.00	$985,703.00
398001	Impuesto sobre nóminas y otros que se deri	$1,168,372.00	$0.00	$91,454.00	$91,215.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,669.00	$985,703.00
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$2,892,222.44**	**$235,664.01**	**$234,844.34**	**$225,217.44**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$695,725.79**	**$2,196,496.65**
410000	**Transferencias internas y asignaciones al**	**$1,140,000.00**	**$92,012.53**	**$91,192.86**	**$81,565.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$264,771.35**	**$875,228.65**
415000	Transferencias internas otorgadas a entidac	$1,140,000.00	$92,012.53	$91,192.86	$81,565.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,771.35	$875,228.65
415001	Transferencias internas otorgadas a entidac	$1,140,000.00	$92,012.53	$91,192.86	$81,565.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$264,771.35	$875,228.65
440000	**Ayudas sociales**	**$28,405.81**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$28,405.81**
441000	Ayudas sociales a personas	$28,405.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,405.81
441001	Ayudas sociales a personas	$28,405.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,405.81
450000	**Pensiones y jubilaciones**	**$1,723,816.63**	**$143,651.48**	**$143,651.48**	**$143,651.48**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$430,954.44**	**$1,292,862.19**
452000	Jubilaciones	$1,723,816.63	$143,651.48	$143,651.48	$143,651.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$430,954.44	$1,292,862.19
452001	Jubilaciones	$1,723,816.63	$143,651.48	$143,651.48	$143,651.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$430,954.44	$1,292,862.19
600000	**INVERSION PUBLICA**	**$6,234,569.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,234,569.34**
610000	**Obra pública en bienes de dominio públic**	**$6,234,569.34**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,234,569.34**

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
612000	Edificación no habitacional	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
612001	Edificación no habitacional	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
615000	Construcción de vías de comunicación	$4,234,569.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,234,569.34
615001	Construcción de vías de comunicación	$4,234,569.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,234,569.34
900000	**DEUDA PUBLICA**	**$4,266,306.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,266,306.67**
910000	**Amortización de la deuda pública**	**$3,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,660,000.00**
911000	Amortización de la deuda interna con institu	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
911001	Amortizaciones a Capital	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
920000	**Intereses de la deuda pública**	**$606,306.67**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$606,306.67**
921000	Intereses de la deuda interna con institucior	$606,306.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$606,306.67
921001	Intereses de la Deuda Pública	$606,306.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$606,306.67
	Fondo General de Participaciones	$44,818,341.00	$2,301,427.26	$2,425,681.85	$2,466,165.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,193,274.12	$37,625,066.88
	003 Fondo de Fomento Municipal															
100000	**SERVICIOS PERSONALES**	**$5,827,067.30**	**$485,588.88**	**$485,588.88**	**$485,588.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,456,766.64**	**$4,370,300.66**
110000	**Remuneraciones al personal de carácter p**	**$5,827,067.30**	**$485,588.88**	**$485,588.88**	**$485,588.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,456,766.64**	**$4,370,300.66**
111000	Dietas	$5,827,067.30	$485,588.88	$485,588.88	$485,588.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,456,766.64	$4,370,300.66
111001	Dietas	$5,827,067.30	$485,588.88	$485,588.88	$485,588.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,456,766.64	$4,370,300.66
200000	**MATERIALES Y SUMINISTROS**	**$210,000.00**	**$0.00**	**$0.00**	**$10,553.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,553.10**	**$199,446.90**
210000	**Materiales de administración, emisión de**	**$160,000.00**	**$0.00**	**$0.00**	**$10,553.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,553.10**	**$149,446.90**
212000	Materiales y útiles de impresión y reproducc	$40,000.00	$0.00	$0.00	$1,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,392.00	$38,608.00
212001	Materiales y Útiles de Impresión	$40,000.00	$0.00	$0.00	$1,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,392.00	$38,608.00
214000	Materiales, útiles y equipos menores de tecı	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
214001	Material para Bienes Informáticos	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
215000	Material impreso e información digital	$80,000.00	$0.00	$0.00	$9,161.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,161.10	$70,838.90
215001	Suscripciones a Publicaciones y Periódicos	$80,000.00	$0.00	$0.00	$9,161.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,161.10	$70,838.90
220000	**Alimentos y utensilios**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
221000	Productos alimenticios para personas	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
221001	Alimentación de Personas	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
300000	**SERVICIOS GENERALES**	**$1,258,146.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,258,146.08**
390000	**Otros servicios generales**	**$1,258,146.08**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,258,146.08**
394000	Sentencias y resoluciones por autoridad cor	$1,083,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,083,334.00
394001	Gastos Derivados de una Resolución Judici	$1,083,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,083,334.00
398000	Impuesto sobre nóminas y otros que se deri	$174,812.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,812.08
398001	Impuesto sobre nóminas y otros que se deri	$174,812.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,812.08
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$4,999,992.00**	**$416,666.66**	**$416,666.66**	**$416,666.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,249,999.98**	**$3,749,992.02**
410000	**Transferencias internas y asignaciones al**	**$4,999,992.00**	**$416,666.66**	**$416,666.66**	**$416,666.66**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,249,999.98**	**$3,749,992.02**
415000	Transferencias internas otorgadas a entidac	$4,999,992.00	$416,666.66	$416,666.66	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,249,999.98	$3,749,992.02
415001	Transferencias internas otorgadas a entidac	$4,999,992.00	$416,666.66	$416,666.66	$416,666.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,249,999.98	$3,749,992.02

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
500000	**BIENES MUEBLES, INMUEBLES E IN**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
520000	**Mobiliario y equipo educacional y recreati**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
529000	Otro mobiliario y equipo educacional y recre	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
529001	Equipo Educacional y Recreativo	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
600000	**INVERSION PUBLICA**	**$156,103.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,103.86**
610000	**Obra pública en bienes de dominio públic**	**$156,103.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$156,103.86**
614000	División de terrenos y construcción de obra:	$156,103.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,103.86
614001	División de terrenos y construcción de obra:	$156,103.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$156,103.86
900000	**DEUDA PUBLICA**	**$4,004,600.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,004,600.82**
920000	**Intereses de la deuda pública**	**$344,600.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,600.82**
921000	Intereses de la deuda interna con institucior	$344,600.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,600.82
921001	Intereses de la Deuda Pública	$344,600.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$344,600.82
990000	**Adeudos de ejercicios fiscales anteriores**	**$3,660,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,660,000.00**
991000	ADEFAS	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
991001	Adeudos de ejercicios fiscales anteriores (A	$3,660,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,660,000.00
	Fondo de Fomento Municipal	**$16,505,910.06**	**$902,255.54**	**$902,255.54**	**$912,808.64**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,717,319.72**	**$13,788,590.34**

004 Fondo de Fiscalizacion y Recaudacion

200000	**MATERIALES Y SUMINISTROS**	**$1,382,315.49**	**$0.00**	**$87,961.78**	**$37,898.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,860.74**	**$1,256,454.75**
210000	**Materiales de administración, emisión de**	**$1,012,316.16**	**$0.00**	**$87,961.78**	**$25,056.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$113,017.78**	**$899,298.38**
211000	Materiales, útiles y equipos menores de ofic	$480,000.00	$0.00	$23,521.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,521.78	$456,478.22
211001	Material de Oficina	$480,000.00	$0.00	$23,521.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,521.78	$456,478.22
212000	Materiales y útiles de impresión y reproducc	$32,315.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,315.64
212001	Materiales y Útiles de Impresión	$32,315.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,315.64
216000	Material de limpieza	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
216001	Material de Limpieza	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
218000	Materiales para el registro e identificación d	$200,000.52	$0.00	$64,440.00	$25,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,496.00	$110,504.52
218001	Placas de circulación vehicular	$200,000.52	$0.00	$64,440.00	$25,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,496.00	$110,504.52
290000	**Herramientas, refacciones y accesorios m**	**$369,999.33**	**$0.00**	**$0.00**	**$12,842.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,842.96**	**$357,156.37**
296000	Refacciones y accesorios menores de equip	$184,999.33	$0.00	$0.00	$12,842.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,842.96	$172,156.37
296001	Refacciones	$184,999.33	$0.00	$0.00	$12,842.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,842.96	$172,156.37
298000	Refacciones y accesorios menores de maqu	$185,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,000.00
298001	Refacciones y accesorios menores de maqu	$185,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,000.00
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$800,765.01**	**$0.00**	**$223,400.00**	**$17,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,380.00**	**$559,385.01**
440000	**Ayudas sociales**	**$800,765.01**	**$0.00**	**$223,400.00**	**$17,980.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$241,380.00**	**$559,385.01**
441000	Ayudas sociales a personas	$800,765.01	$0.00	$223,400.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,380.00	$559,385.01
441001	Ayudas sociales a personas	$800,765.01	$0.00	$223,400.00	$17,980.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$241,380.00	$559,385.01
	Fondo de Fiscalizacion y Recaudacion	**$2,183,080.50**	**$0.00**	**$311,361.78**	**$55,878.96**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$367,240.74**	**$1,815,839.76**

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
005	**Impuesto Especial Sobre Produccion y Servicios (Tabacos, Bebidas alcholicas y Refrescos)**															
200000	MATERIALES Y SUMINISTROS	$480,001.00	$29,385.74	$17,021.40	$3,091.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,498.54	$430,502.46
260000	Combustibles, lubricantes y aditivos	$480,001.00	$29,385.74	$17,021.40	$3,091.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,498.54	$430,502.46
261000	Combustibles, lubricantes y aditivos	$480,001.00	$29,385.74	$17,021.40	$3,091.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,498.54	$430,502.46
261001	Combustibles y Lubricantes vehículos y equ	$480,001.00	$29,385.74	$17,021.40	$3,091.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,498.54	$430,502.46
300000	SERVICIOS GENERALES	$321,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,000.00
320000	Servicios de arrendamiento	$321,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,000.00
323000	Arrendamiento de mobiliario y equipo de ad	$321,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,000.00
323001	Arrendamiento de Equipo y Bienes Informát	$321,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$321,000.00
	Impuesto Especial Sobre Produccion y	$801,001.00	$29,385.74	$17,021.40	$3,091.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,498.54	$751,502.46
006	**Impuesto Especial sobre Produccion y Servicios (Diesel y Gasolina)**															
200000	MATERIALES Y SUMINISTROS	$1,200,000.00	$101,088.65	$67,831.01	$99,336.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,256.06	$931,743.94
260000	Combustibles, lubricantes y aditivos	$1,200,000.00	$101,088.65	$67,831.01	$99,336.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,256.06	$931,743.94
261000	Combustibles, lubricantes y aditivos	$1,200,000.00	$101,088.65	$67,831.01	$99,336.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,256.06	$931,743.94
261001	Combustibles y Lubricantes vehículos y equ	$1,200,000.00	$101,088.65	$67,831.01	$99,336.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268,256.06	$931,743.94
300000	SERVICIOS GENERALES	$486,675.00	$0.00	$0.00	$3,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306.00	$483,369.00
350000	Servicios de instalación, reparación, mant	$486,675.00	$0.00	$0.00	$3,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306.00	$483,369.00
355000	Reparación y mantenimiento de equipo de t	$486,675.00	$0.00	$0.00	$3,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306.00	$483,369.00
355001	Mantenimiento de Vehículos	$486,675.00	$0.00	$0.00	$3,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,306.00	$483,369.00
	Impuesto Especial sobre Produccion y	$1,686,675.00	$101,088.65	$67,831.01	$102,642.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$271,562.06	$1,415,112.94
007	**Impuesto Sobre la Renta Participalble**															
300000	SERVICIOS GENERALES	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
390000	Otros servicios generales	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
394000	Sentencias y resoluciones por autoridad cor	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
394001	Gastos Derivados de una Resolución Judici	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
	Impuesto Sobre la Renta Participalble	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
008	**Fondo de Aportaciones Para la Infraestructura Social Municipal**															
600000	INVERSION PUBLICA	$17,817,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,817,126.00
610000	Obra pública en bienes de dominio públic	$17,817,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,817,126.00
612000	Edificación no habitacional	$3,156,464.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,156,464.20
612001	Edificación no habitacional	$3,156,464.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,156,464.20
614000	División de terrenos y construcción de obras	$3,156,464.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,156,464.26

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 28/abr./2026 12:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
614001	División de terrenos y construcción de obras	$3,156,464.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,156,464.26
615000	Construcción de vías de comunicación	$11,504,197.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,504,197.54
615001	Construcción de vías de comunicación	$11,504,197.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,504,197.54
900000	**DEUDA PUBLICA**	**$5,259,000.00**	**$0.00**	**$0.00**	**$525,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$525,900.00**	**$4,733,100.00**
910000	**Amortización de la deuda pública**	**$4,677,370.81**	**$0.00**	**$0.00**	**$489,736.97**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$489,736.97**	**$4,187,633.84**
911000	Amortización de la deuda interna con institu	$4,677,370.81	$0.00	$0.00	$489,736.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,736.97	$4,187,633.84
911001	Amortizaciones a Capital	$4,677,370.81	$0.00	$0.00	$489,736.97	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,736.97	$4,187,633.84
920000	**Intereses de la deuda pública**	**$581,629.19**	**$0.00**	**$0.00**	**$36,163.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$36,163.03**	**$545,466.16**
921000	Intereses de la deuda interna con institucior	$581,629.19	$0.00	$0.00	$36,163.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,163.03	$545,466.16
921001	Intereses de la Deuda Pública	$581,629.19	$0.00	$0.00	$36,163.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,163.03	$545,466.16
	Fondo de Aportaciones Para la Infraes	**$23,076,126.00**	**$0.00**	**$0.00**	**$525,900.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$525,900.00**	**$22,550,226.00**

009 Fondo de Aportaciones para el Fortalecimiento de los Municipios y Dem del D.F.

100000	**SERVICIOS PERSONALES**	**$8,201,690.93**	**$396,484.32**	**$404,120.12**	**$399,951.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,555.44**	**$7,001,135.49**
110000	**Remuneraciones al personal de carácter p**	**$6,170,612.04**	**$358,384.32**	**$362,717.66**	**$361,851.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,082,952.98**	**$5,087,659.06**
113000	Sueldos base al personal permanente	$6,170,612.04	$358,384.32	$362,717.66	$361,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,082,952.98	$5,087,659.06
113001	Sueldos	$6,170,612.04	$358,384.32	$362,717.66	$361,851.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,082,952.98	$5,087,659.06
130000	**Remuneraciones adicionales y especiales**	**$1,131,278.89**	**$0.00**	**$302.46**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$302.46**	**$1,130,976.43**
132000	Primas de vacaciones, dominical y gratificac	$1,131,278.89	$0.00	$302.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302.46	$1,130,976.43
132001	Prima de Vacaciones y Dominical	$1,131,278.89	$0.00	$302.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302.46	$1,130,976.43
140000	**Seguridad Social**	**$250,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$250,000.00**
144000	Aportaciones para seguros	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
144001	Cuotas al Seguro de Vida Personal	$250,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
150000	**Otras prestaciones sociales y económicas**	**$649,800.00**	**$38,100.00**	**$41,100.00**	**$38,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$117,300.00**	**$532,500.00**
159000	Otras prestaciones sociales y económicas	$649,800.00	$38,100.00	$41,100.00	$38,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,300.00	$532,500.00
159002	Otras Prestaciones	$649,800.00	$38,100.00	$41,100.00	$38,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117,300.00	$532,500.00
200000	**MATERIALES Y SUMINISTROS**	**$2,029,999.99**	**$0.00**	**$203,305.95**	**$129,744.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,050.11**	**$1,696,949.88**
260000	**Combustibles, lubricantes y aditivos**	**$1,320,000.00**	**$0.00**	**$203,305.95**	**$129,744.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$333,050.11**	**$986,949.89**
261000	Combustibles, lubricantes y aditivos	$1,320,000.00	$0.00	$203,305.95	$129,744.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,050.11	$986,949.89
261001	Combustibles y Lubricantes vehículos y equ	$1,320,000.00	$0.00	$203,305.95	$129,744.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$333,050.11	$986,949.89
280000	**Materiales y suministros para seguridad**	**$709,999.99**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$709,999.99**
282000	Materiales de seguridad pública	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,000.00
282001	Materiales de Seguridad Pública	$355,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$355,000.00
283000	Prendas de protección para seguridad públi	$354,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,999.99
283001	Prendas de protección para seguridad públi	$354,999.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354,999.99
300000	**SERVICIOS GENERALES**	**$19,427,586.76**	**$0.00**	**$1,140,383.79**	**$1,329,307.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,469,691.74**	**$16,957,895.02**
310000	**Servicios básicos**	**$19,287,636.00**	**$0.00**	**$1,140,383.79**	**$1,324,047.95**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,464,431.74**	**$16,823,204.26**
311000	Energía eléctrica	$19,287,636.00	$0.00	$1,140,383.79	$1,324,047.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,464,431.74	$16,823,204.26
311001	Servicio de Energía Eléctrica	$19,287,636.00	$0.00	$1,140,383.79	$1,324,047.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,464,431.74	$16,823,204.26

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
320000	**Servicios de arrendamiento**	**$26,937.16**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,937.16**
325000	Arrendamiento de equipo de transporte	$26,937.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,937.16
325001	Servicios de arrendamiento de vehículos y e	$26,937.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$26,937.16
390000	**Otros servicios generales**	**$113,013.60**	**$0.00**	**$0.00**	**$5,260.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,260.00**	**$107,753.60**
392000	Impuestos y derechos	$112,913.60	$0.00	$0.00	$5,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,260.00	$107,653.60
392001	Pago de ISR	$112,813.60	$0.00	$0.00	$5,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,260.00	$107,553.60
392006	Pago de derechos	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
395000	Penas, multas, accesorios y actualizaciones	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
395001	Penas, multas, accesorios y actualizaciones	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00
400000	**TRANSFERENCIAS, ASIGNACIONES**	**$420,000.00**	**$11,904.00**	**$11,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,958.00**	**$397,042.00**
410000	**Transferencias internas y asignaciones al**	**$420,000.00**	**$11,904.00**	**$11,054.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$22,958.00**	**$397,042.00**
415000	Transferencias internas otorgadas a entidac	$420,000.00	$11,904.00	$11,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,958.00	$397,042.00
415001	Transferencias internas otorgadas a entidac	$420,000.00	$11,904.00	$11,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,958.00	$397,042.00
500000	**BIENES MUEBLES, INMUEBLES E IN**	**$6,692,388.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,692,388.38**
560000	**Maquinaria, otros equipos y herramientas**	**$6,692,388.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,692,388.38**
565000	Equipo de comunicación y telecomunicación	$6,692,388.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,692,388.38
565001	Equipos y Aparatos de Comunicación y Tele	$6,692,388.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,692,388.38
	Fondo de Aportaciones para el Fortale	$36,771,666.06	$408,388.32	$1,758,863.86	$1,859,003.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,026,255.29	$32,745,410.77

010 Impuesto Sobre Automoviles Nuevos

300000	**SERVICIOS GENERALES**	**$475,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$475,506.00**
320000	**Servicios de arrendamiento**	**$252,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$252,000.00**
323000	Arrendamiento de mobiliario y equipo de ad	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,000.00
323001	Arrendamiento de Equipo y Bienes Informát	$252,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,000.00
350000	**Servicios de instalación, reparación, mant**	**$223,506.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$223,506.00**
357000	Instalación, reparación y mantenimiento de	$223,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,506.00
357001	Mantenimiento de Maquinaria y Equipo	$223,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$223,506.00
	Impuesto Sobre Automoviles Nuevos	$475,506.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$475,506.00

011 Compensacion Impuesto Sobre Automoviles Nuevos

400000	**TRANSFERENCIAS, ASIGNACIONES**	**$67,198.96**	**$0.00**	**$0.00**	**$9,941.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,941.20**	**$57,257.76**
440000	**Ayudas sociales**	**$67,198.96**	**$0.00**	**$0.00**	**$9,941.20**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,941.20**	**$57,257.76**
441000	Ayudas sociales a personas	$67,198.96	$0.00	$0.00	$9,941.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,941.20	$57,257.76
441001	Ayudas sociales a personas	$67,198.96	$0.00	$0.00	$9,941.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,941.20	$57,257.76
	Compensacion Impuesto Sobre Autom	$67,198.96	$0.00	$0.00	$9,941.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,941.20	$57,257.76

013 Fondo de Estabilizaciòn de los Ingresos de las Entidades Federativas

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
400000	TRANSFERENCIAS, ASIGNACIONES	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
440000	Ayudas sociales	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
441000	Ayudas sociales a personas	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
441001	Ayudas sociales a personas	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
	Fondo de Estabilización de los Ingresc	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
016	**Impuesto Sobre la Renta Enajenacion Bienes Inmuebles**															
300000	SERVICIOS GENERALES	$100,000.00	$32,480.00	$0.00	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,720.00	$51,280.00
310000	Servicios básicos	$100,000.00	$32,480.00	$0.00	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,720.00	$51,280.00
317000	Servicios de acceso de Internet, redes y prc	$100,000.00	$32,480.00	$0.00	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,720.00	$51,280.00
317001	Servicios de Conducción de Señales Analóg	$100,000.00	$32,480.00	$0.00	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,720.00	$51,280.00
	Impuesto Sobre la Renta Enajenacion I	$100,000.00	$32,480.00	$0.00	$16,240.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,720.00	$51,280.00
017	**Fondo De Compensaciòn**															
400000	TRANSFERENCIAS, ASIGNACIONES	$1,000,000.04	$0.00	$105,909.89	$174,973.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,883.70	$719,116.34
440000	Ayudas sociales	$1,000,000.04	$0.00	$105,909.89	$174,973.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,883.70	$719,116.34
441000	Ayudas sociales a personas	$1,000,000.04	$0.00	$105,909.89	$174,973.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,883.70	$719,116.34
441001	Ayudas sociales a personas	$1,000,000.04	$0.00	$105,909.89	$174,973.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,883.70	$719,116.34
600000	INVERSION PUBLICA	$503,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,580.00
610000	Obra pública en bienes de dominio públic	$503,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,580.00
615000	Construcción de vías de comunicación	$503,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,580.00
615001	Construcción de vías de comunicación	$503,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$503,580.00
	Fondo De Compensacion	$1,503,580.04	$0.00	$105,909.89	$174,973.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,883.70	$1,222,696.34
	Total Final	$145,570,801.42	$3,863,175.51	$5,703,425.33	$6,848,286.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,414,887.59	$129,155,913.83

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoEgresos_FF

Municipio de San Salvador
HIDALGO
Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión: 28/abr./2026 12:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)

L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027