

Rubros de los Ingresos		Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1	INGRESOS CORRIENTES							
1	IMPUESTOS							
	11 Impuestos sobre los ingresos	\$3,334,626.00	\$1,853,273.71	\$5,187,899.71	\$4,637,686.53	\$4,637,686.53	89.39 %	\$1,303,060.53
	11-01 Impuestos sobre Juegos Permitidos, Espectáculos, Diversiones y Aparatos Mecánicos	\$106,218.00	\$49,070.20	\$155,288.20	\$61,655.60	\$61,655.60	39.70 %	-\$44,562.40
	11-02 Impuesto a comercios ambulantes	\$85,806.00	\$0.00	\$85,806.00	\$12,585.40	\$12,585.40	14.66 %	-\$73,220.60
	11-03 Impuesto sobre los Ingresos Recreativos y Populares por juegos	\$20,412.00	\$0.00	\$20,412.00	\$0.00	\$0.00	0.00 %	-\$20,412.00
	12 Impuestos sobre el patrimonio	\$0.00	\$49,070.20	\$49,070.20	\$49,070.20	\$49,070.20	100.00 %	\$49,070.20
	12-01 Impuesto Predial	\$2,257,015.20	\$704,206.54	\$2,961,221.74	\$2,764,404.95	\$2,764,404.95	93.35 %	\$507,389.75
	12-01-01 Impuesto Predial Rustico	\$1,903,734.00	\$559,476.45	\$2,463,210.45	\$2,266,393.66	\$2,266,393.66	92.00 %	\$362,659.66
	12-01-02 Impuesto Predial Urbano	\$1,199,352.42	\$420,808.23	\$1,620,160.65	\$1,620,160.65	\$1,620,160.65	100.00 %	\$420,808.23
	12-01-03 Impuesto predial ejidal	\$647,269.56	\$0.00	\$647,269.56	\$469,342.64	\$469,342.64	72.51 %	-\$177,926.92
	12-01-04 Predios Ocultos	\$57,112.02	\$0.00	\$57,112.02	\$38,222.15	\$38,222.15	66.92 %	-\$18,889.87
	12-02 Impuesto sobre Traslacion de Dominio y otras operaciones con bienes Inmuebles	\$0.00	\$138,668.22	\$138,668.22	\$138,668.22	\$138,668.22	100.00 %	\$138,668.22
	12-02-01 Impuesto Sobre Traslacion de Dominio y otras operaciones con Bienes Inmuebles	\$353,281.20	\$144,730.09	\$498,011.29	\$498,011.29	\$498,011.29	100.00 %	\$144,730.09
	17 Accesorios de Impuestos	\$353,281.20	\$144,730.09	\$498,011.29	\$498,011.29	\$498,011.29	100.00 %	\$144,730.09
	17-02 Recargos Impuesto Predial	\$971,392.80	\$0.00	\$971,392.80	\$711,629.01	\$711,629.01	73.25 %	-\$259,763.79
	18 Otros Impuestos	\$971,392.80	\$0.00	\$971,392.80	\$711,629.01	\$711,629.01	73.25 %	-\$259,763.79
	18-01 Actualizacion Impuesto Predial	\$0.00	\$1,099,996.97	\$1,099,996.97	\$1,099,996.97	\$1,099,996.97	100.00 %	\$1,099,996.97
	18-02 Actualizacion Impuesto Predial	\$0.00	\$1,099,996.97	\$1,099,996.97	\$1,099,996.97	\$1,099,996.97	100.00 %	\$1,099,996.97
4	DERECHOS	\$12,220,339.20	\$529,942.26	\$12,750,281.46	\$3,902,447.60	\$3,902,447.60	30.60 %	-\$8,317,881.60
	43 Derechos por prestación de servicios	\$11,140,260.00	\$529,942.26	\$11,670,202.26	\$3,445,802.61	\$3,445,802.61	29.52 %	-\$7,694,457.39
	43-01 Derechos por Servicios de Agua Potable	\$6,203,976.00	\$63,772.88	\$6,267,748.88	\$730,651.57	\$730,651.57	11.65 %	-\$5,473,324.43
	43-01-01 Derechos por Servicios de Agua Potable	\$6,203,976.00	\$0.00	\$6,203,976.00	\$666,878.69	\$666,878.69	10.74 %	-\$5,537,097.31
	43-01-03 Contrato Nuevo de Agua Potable	\$0.00	\$52,856.44	\$52,856.44	\$52,856.44	\$52,856.44	100.00 %	\$52,856.44
	43-01-04 Cambio de nombre de agua potable	\$0.00	\$1,643.85	\$1,643.85	\$1,643.85	\$1,643.85	100.00 %	\$1,643.85
	43-01-07 Toma muerta	\$0.00	\$9,272.59	\$9,272.59	\$9,272.59	\$9,272.59	100.00 %	\$9,272.59

43-02 Derechos por Servicio y Uso de Panteon	\$85,932.00	\$38,730.30	\$124,662.30	\$52,652.80	42.23 %	-\$33,279.20
43-02-01 Derechos por Servicios y Uso de Panteon	\$85,932.00	\$0.00	\$85,932.00	\$13,922.50	16.20 %	-\$72,009.50
43-02-02 Inhumacion de cadaveres o resto por 7 años	\$0.00	\$17,455.80	\$17,455.80	\$17,455.80	100.00 %	\$17,455.80
43-02-04 Reinhumacion en fosa capilla o cripta	\$0.00	\$1,695.30	\$1,695.30	\$1,695.30	100.00 %	\$1,695.30
43-02-05 Refrendos por Inhumacion	\$0.00	\$16,188.00	\$16,188.00	\$16,188.00	100.00 %	\$16,188.00
43-02-06 Permiso para la instalacion o construccion de monumento	\$0.00	\$3,108.50	\$3,108.50	\$3,108.50	100.00 %	\$3,108.50
43-02-07 Permiso para la Instalacion o construccion de lapida	\$0.00	\$282.70	\$282.70	\$282.70	100.00 %	\$282.70
43-03 Derecho por registro licencias y permisos diversos	\$4,134,852.00	\$400,823.78	\$4,535,675.78	\$2,279,858.73	50.26 %	-\$1,854,993.27
43-03-01 Derecho por registro familiar	\$1,216,320.00	\$282,803.30	\$1,499,123.30	\$936,400.70	62.46 %	-\$279,919.30
43-03-01-01 copia certificada acta de nacimiento	\$862,680.00	\$0.00	\$862,680.00	\$584,174.50	67.71 %	-\$278,505.50
43-03-01-02 copia acta certificada del libro	\$353,640.00	\$0.00	\$353,640.00	\$69,422.90	19.63 %	-\$284,217.10
43-03-01-04 Acta de defuncion	\$0.00	\$26,117.00	\$26,117.00	\$26,117.00	100.00 %	\$26,117.00
43-03-01-05 Acta de matrimonio	\$0.00	\$38,675.00	\$38,675.00	\$38,675.00	100.00 %	\$38,675.00
43-03-01-06 constancia de no registro	\$0.00	\$539.40	\$539.40	\$539.40	100.00 %	\$539.40
43-03-01-08 registro de defuncion	\$0.00	\$27,109.20	\$27,109.20	\$27,109.20	100.00 %	\$27,109.20
43-03-01-11 matrimonio a domicilio	\$0.00	\$48,211.90	\$48,211.90	\$48,211.90	100.00 %	\$48,211.90
43-03-01-12 registro de divorcio	\$0.00	\$33,630.00	\$33,630.00	\$33,630.00	100.00 %	\$33,630.00
43-03-01-13 acta de divorcio	\$0.00	\$819.00	\$819.00	\$819.00	100.00 %	\$819.00
43-03-01-14 reconocimiento de hijos	\$0.00	\$1,971.00	\$1,971.00	\$1,971.00	100.00 %	\$1,971.00
43-03-01-15 inscripciones de sentencias	\$0.00	\$12,523.30	\$12,523.30	\$12,523.30	100.00 %	\$12,523.30
43-03-01-16 registro de matrimonio presidencia	\$0.00	\$17,029.10	\$17,029.10	\$17,029.10	100.00 %	\$17,029.10
43-03-01-17 Año de busqueda	\$0.00	\$95.20	\$95.20	\$95.20	100.00 %	\$95.20
43-03-01-20 Inscripcion de Actos en el Extranjero	\$0.00	\$946.20	\$946.20	\$946.20	100.00 %	\$946.20
43-03-01-21 Exhumacion de Restos	\$0.00	\$433.50	\$433.50	\$433.50	100.00 %	\$433.50
43-03-01-22 Reinhumacion en fosa, capilla o cripta	\$0.00	\$170.40	\$170.40	\$170.40	100.00 %	\$170.40
43-03-01-23 Refrendos por Inhumacion	\$0.00	\$340.80	\$340.80	\$340.80	100.00 %	\$340.80
43-03-01-24 Registro De Doble Nacionalidad	\$0.00	\$3,048.00	\$3,048.00	\$3,048.00	100.00 %	\$3,048.00
43-03-01-28 Expedición de constancias en general	\$0.00	\$71,144.30	\$71,144.30	\$71,144.30	100.00 %	\$71,144.30
43-03-02 secretaria	\$0.00	\$34,112.60	\$34,112.60	\$34,112.60	100.00 %	\$34,112.60

Municipio de San Salvador

HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rsp. supervisor
rpEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene./2025 Al 31/dic./2025

Fecha y
hora de Impresión
27/abr./2026
03:35 p. m.

43-03-02-01 constancias	\$0.00	\$34,112.60	\$34,112.60	\$34,112.60	100.00 %	\$34,112.60
43-03-04 obras publicas	\$203,220.00	\$45,365.48	\$248,585.48	\$206,083.34	82.90 %	\$2,863.34
43-03-04-04 Licencia de construccion reconstruccion amp y demolicion	\$0.00	\$36,616.72	\$36,616.72	\$36,616.72	100.00 %	\$36,616.72
43-03-04-05 Licencias construccion y reparacion de casas	\$0.00	\$1,699.06	\$1,699.06	\$1,699.06	100.00 %	\$1,699.06
43-03-04-06 Derechos por autorizacion de peritos en obras p construccion	\$2,520.00	\$0.00	\$2,520.00	\$0.00	0.00 %	-\$2,520.00
43-03-04-07 Derechos por aut. p la venta de lotes de terrenos en fraccionamiento	\$2,520.00	\$0.00	\$2,520.00	\$0.00	0.00 %	-\$2,520.00
43-03-04-08 Otros derechos por servicios rel con el desarrollo urbano	\$3,780.00	\$0.00	\$3,780.00	\$1,456.06	38.52 %	-\$2,323.94
43-03-04-10 ING DEL 1% PARA SUPERVISION DE OBRA	\$194,400.00	\$0.00	\$194,400.00	\$159,261.80	81.92 %	-\$35,138.20
43-03-04-11 Rectificaciones de Medida	\$0.00	\$6,844.50	\$6,844.50	\$6,844.50	100.00 %	\$6,844.50
43-03-04-13 Terminacion de Obra	\$0.00	\$205.20	\$205.20	\$205.20	100.00 %	\$205.20
43-03-05 Donativos	\$0.00	\$543.00	\$543.00	\$543.00	100.00 %	\$543.00
43-03-05-02 Donativos	\$0.00	\$543.00	\$543.00	\$543.00	100.00 %	\$543.00
43-03-06 catastro	\$0.00	\$37,999.40	\$37,999.40	\$37,999.40	100.00 %	\$37,999.40
43-03-06-01 Costo de Tarjetas	\$0.00	\$36,395.10	\$36,395.10	\$36,395.10	100.00 %	\$36,395.10
43-03-06-02 certificado de no adeudo fiscal	\$0.00	\$1,155.90	\$1,155.90	\$1,155.90	100.00 %	\$1,155.90
43-03-06-03 Copia simple de documentos digitalizados	\$0.00	\$448.40	\$448.40	\$448.40	100.00 %	\$448.40
43-03-08 expedicion de licencias comerciales	\$2,715,312.00	\$0.00	\$2,715,312.00	\$1,064,719.69	39.21 %	-\$1,650,592.31
43-03-08-01 Derechos por servicio de exp y renov. de placa de funcionamiento de est comerc e industriales	\$1,403,772.00	\$0.00	\$1,403,772.00	\$592,967.84	42.24 %	-\$810,804.16
43-03-08-02 Der por exp. rev y canje de permisos o licencias est. que enajenen bebidas alcoholicas	\$1,285,080.00	\$0.00	\$1,285,080.00	\$452,311.51	35.19 %	-\$832,768.49
43-03-08-03 Derechos permisos p coloc. y emision anuncios publicitarios	\$25,200.00	\$0.00	\$25,200.00	\$19,440.34	77.14 %	-\$5,759.66
43-03-08-04 Der per. serv de estacionamiento y pensiones	\$1,260.00	\$0.00	\$1,260.00	\$0.00	0.00 %	-\$1,260.00
43-04 Derecho por realizacion de avaluos catastrales	\$555,030.00	\$0.00	\$555,030.00	\$335,614.00	60.46 %	-\$219,416.00
43-05 Derechos por alineacion deslinda y nomenclatura	\$12,904.80	\$26,615.30	\$39,520.10	\$39,520.10	100.00 %	\$26,615.30
43-07 Derechos por licencias para construccion, reconstruccion, ampliacion y demolicion	\$86,814.00	\$0.00	\$86,814.00	\$7,505.41	8.64 %	-\$79,308.59

43-08 Derechos por Servicios prestados en materia de seguridad publica y transito	\$7,812.00	\$0.00	\$7,812.00	\$0.00	0.00	%	-\$7,812.00
43-09 Derechos por uso de Rastro, Guarda y Matanza de Ganado, Transporte e Inspección Sanitaria, Revisión de Fierros para marcar ganado	\$52,939.20	\$0.00	\$52,939.20	\$0.00	0.00	%	-\$52,939.20
44 Otros Derechos	\$402,559.20	\$0.00	\$402,559.20	\$370,781.61	92.10	%	-\$31,777.59
44-01 Rezagos Agua Potable	\$402,559.20	\$0.00	\$402,559.20	\$370,781.61	92.10	%	-\$31,777.59
49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$677,520.00	\$0.00	\$677,520.00	\$85,863.38	12.67	%	-\$591,656.62
49-01 Recargos Agua Potable	\$677,520.00	\$0.00	\$677,520.00	\$85,863.38	12.67	%	-\$591,656.62
PRODUCTOS	\$247,561.20	\$31,991.66	\$279,552.86	\$51,250.46	18.33	%	-\$196,310.74
51 Productos	\$247,561.20	\$31,991.66	\$279,552.86	\$51,250.46	18.33	%	-\$196,310.74
51-01 PRODUCTOS	\$247,561.20	\$31,991.66	\$279,552.86	\$51,250.46	18.33	%	-\$196,310.74
51-01-01 Arrendamiento de bienes muebles o inmuebles propiedad del municipio	\$60,381.60	\$0.00	\$60,381.60	\$15,478.80	25.63	%	-\$44,902.80
51-01-01-1 uso de plazas y pisos en las calles, pasajes y lugares publicos	\$55,593.60	\$0.00	\$55,593.60	\$15,478.80	27.84	%	-\$40,114.80
51-01-01-2 arrendamiento de terrenos, montes, pastos y demas bienes del municipio	\$4,788.00	\$0.00	\$4,788.00	\$0.00	0.00	%	-\$4,788.00
51-01-02 Expedición de copia simple o certificada o rep de la inf en dispositivo de almace, derivado der acceso a la información	\$3,780.00	\$1,447.50	\$5,227.50	\$5,227.50	100.00	%	\$1,447.50
51-01-02-01 Copias de derecho acceso a la información	\$3,780.00	\$1,447.50	\$5,227.50	\$5,227.50	100.00	%	\$1,447.50
51-01-03 PRODUCTOS DE CAPITAL	\$0.00	\$30,544.16	\$30,544.16	\$30,544.16	100.00	%	\$30,544.16
51-01-03-03 RENDIMIENTOS BANCARIOS	\$0.00	\$30,544.16	\$30,544.16	\$30,544.16	100.00	%	\$30,544.16
51-01-04 Asistencia Social	\$183,399.60	\$0.00	\$183,399.60	\$0.00	0.00	%	-\$183,399.60
APROVECHAMIENTOS	\$173,061.60	\$54,079.20	\$227,140.80	\$156,739.49	69.00	%	-\$16,322.11
61 Aprovechamientos	\$173,061.60	\$54,079.20	\$227,140.80	\$156,739.49	69.00	%	-\$16,322.11
61-02 MULTAS	\$135,043.20	\$20,257.60	\$155,300.80	\$101,166.09	65.14	%	-\$33,877.11
61-02-01 Infracción de transito	\$0.00	\$20,257.60	\$20,257.60	\$20,257.60	100.00	%	\$20,257.60
61-02-02 multa a los infractores	\$135,043.20	\$0.00	\$135,043.20	\$80,908.49	59.91	%	-\$54,134.71
61-03 INDEMNIZACIONES	\$38,018.40	\$33,821.60	\$71,840.00	\$55,573.40	77.35	%	\$17,555.00
61-03-01 indemnizacion por daños a bienes municipales	\$16,178.40	\$33,821.60	\$50,000.00	\$50,000.00	100.00	%	\$33,821.60
61-03-02 Donaciones hechas a favor del municipio	\$21,840.00	\$0.00	\$21,840.00	\$5,573.40	25.51	%	-\$16,266.60
INGRESOS CORRIENTES	\$15,975,588.00	\$2,469,286.83	\$18,444,874.83	\$8,748,124.08	47.42	%	-\$7,227,463.92

2 INGRESOS DE CAPITAL

8 PARTICIPACIONES, APORTACIONES, CONVENIOS,
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y
FONDOS DISTINTOS DE APORTACIONES

81 Participaciones

81-01 FGP

81-01-01 FONDO GENERAL DE PARTICIPACIONES

81-01-01-01 ENERO

81-01-01-01-02 FEBRERO

81-01-01-01-03 MARZO

81-01-01-01-04 ABRIL

81-01-01-01-05 MAYO

81-01-01-01-06 JUNIO

81-01-01-01-07 JULIO

81-01-01-01-08 AGOSTO

81-01-01-01-09 SEPTIEMBRE

81-01-01-01-10 OCTUBRE

81-01-01-01-11 NOVIEMBRE

81-01-01-01-12 DICIEMBRE

81-01-02 Rendimientos bancarios

81-01-02-04 RENDIMIENTOS BANCARIOS FGP 2023

81-01-02-05 RENDIMIENTOS BANCARIOS FGP 2024

81-01-02-06 RENDIMIENTOS BANCARIOS FGP 2025

81-02 FFM

81-02-01 FONDO DE FOMENTO MUNICIPAL

81-02-01-01 ENERO

81-02-01-02 FEBRERO

81-02-01-03 MARZO

81-02-01-04 ABRIL

81-02-01-05 MAYO

81-02-01-06 JUNIO

	<u>\$122,120,914.00</u>	<u>\$19,326,687.26</u>	<u>\$141,447,601.26</u>	<u>\$129,117,334.47</u>	<u>\$129,117,334.47</u>	<u>91.28</u> %	<u>\$6,996,420.47</u>
	\$65,442,372.00	\$15,236,025.85	\$80,678,397.85	\$70,690,729.93	\$70,690,729.93	87.62 %	\$5,248,357.93
	\$40,020,851.00	\$8,928,070.63	\$48,948,921.63	\$43,397,791.86	\$43,397,791.86	88.65 %	\$3,376,940.86
	\$40,020,851.00	\$8,907,330.82	\$48,928,181.82	\$43,377,052.05	\$43,377,052.05	88.65 %	\$3,356,201.05
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$3,333,478.53	\$3,333,478.53	99.95 %	-\$1,592.39
	\$3,335,070.92	\$372,238.56	\$3,707,309.48	\$3,707,309.48	\$3,707,309.48	100.00 %	\$372,238.56
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,824,135.43	\$2,824,135.43	84.67 %	-\$510,935.49
	\$3,335,070.92	\$937,831.45	\$4,272,902.37	\$4,272,902.37	\$4,272,902.37	100.00 %	\$937,831.45
	\$3,335,070.92	\$284,646.08	\$3,619,717.00	\$3,619,717.00	\$3,619,717.00	100.00 %	\$284,646.08
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,343,760.23	\$2,343,760.23	70.27 %	-\$991,310.69
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,797,338.15	\$2,797,338.15	83.87 %	-\$537,732.77
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,982,645.45	\$2,982,645.45	89.43 %	-\$352,425.47
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,629,994.12	\$2,629,994.12	78.85 %	-\$705,076.80
	\$3,335,070.92	\$0.00	\$3,335,070.92	\$2,702,138.30	\$2,702,138.30	81.02 %	-\$632,932.62
	\$3,335,070.90	\$0.00	\$3,335,070.90	\$1,515,947.36	\$1,515,947.36	45.45 %	-\$1,819,123.54
	\$3,335,070.90	\$7,312,614.73	\$10,647,685.63	\$10,647,685.63	\$10,647,685.63	100.00 %	\$7,312,614.73
	\$0.00	\$20,739.81	\$20,739.81	\$20,739.81	\$20,739.81	100.00 %	\$20,739.81
	\$0.00	\$83.03	\$83.03	\$83.03	\$83.03	100.00 %	\$83.03
	\$0.00	\$226.43	\$226.43	\$226.43	\$226.43	100.00 %	\$226.43
	\$0.00	\$20,430.35	\$20,430.35	\$20,430.35	\$20,430.35	100.00 %	\$20,430.35
	\$15,362,611.00	\$1,683,419.43	\$17,046,030.43	\$16,970,999.23	\$16,970,999.23	99.55 %	\$1,608,388.23
	\$15,362,611.00	\$1,656,513.33	\$17,019,124.33	\$16,944,093.13	\$16,944,093.13	99.55 %	\$1,581,482.13
	\$1,280,217.58	\$22,364.12	\$1,302,581.70	\$1,302,581.70	\$1,302,581.70	100.00 %	\$22,364.12
	\$1,280,217.58	\$250,303.81	\$1,530,521.39	\$1,530,521.39	\$1,530,521.39	100.00 %	\$250,303.81
	\$1,280,217.58	\$93,769.89	\$1,373,987.47	\$1,373,987.47	\$1,373,987.47	100.00 %	\$93,769.89
	\$1,280,217.58	\$326,284.04	\$1,606,501.62	\$1,606,501.62	\$1,606,501.62	100.00 %	\$326,284.04
	\$1,280,217.58	\$200,508.76	\$1,480,726.34	\$1,480,726.34	\$1,480,726.34	100.00 %	\$200,508.76
	\$1,280,217.58	\$28,391.93	\$1,308,609.51	\$1,308,609.51	\$1,308,609.51	100.00 %	\$28,391.93

Municipio de San Salvador HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 31/dic./2025

RSE, supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión
27/abr./2026
03:35 p. m.

81-02-01-07 JULIO	\$1,280,217.58	\$464,056.89	\$1,744,274.47	\$1,744,274.47	100.00 %	\$464,056.89
81-02-01-08 AGOSTO	\$1,280,217.58	\$128,703.10	\$1,408,920.68	\$1,408,920.68	100.00 %	\$128,703.10
81-02-01-09 SEPTIEMBRE	\$1,280,217.58	\$55,699.90	\$1,335,917.48	\$1,335,917.48	100.00 %	\$55,699.90
81-02-01-10 OCTUBRE	\$1,280,217.58	\$0.00	\$1,280,217.58	\$1,205,186.38	94.13 %	-\$75,031.20
81-02-01-11 NOVIEMBRE	\$1,280,217.60	\$25,929.51	\$1,306,147.11	\$1,306,147.11	100.00 %	\$25,929.51
81-02-01-12 DICIEMBRE	\$1,280,217.60	\$60,501.38	\$1,340,718.98	\$1,340,718.98	100.00 %	\$60,501.38
81-02-02 Rendimientos bancarios	\$0.00	\$26,906.10	\$26,906.10	\$26,906.10	100.00 %	\$26,906.10
81-02-02-05 RENDIMIENTOS BANCARIOS FFM 2024	\$0.00	\$16.63	\$16.63	\$16.63	100.00 %	\$16.63
81-02-02-06 RENDIMIENTOS BANCARIOS FFM 2025	\$0.00	\$26,889.47	\$26,889.47	\$26,889.47	100.00 %	\$26,889.47
81-03 FOFYR	\$1,616,368.00	\$962,009.26	\$2,578,377.26	\$2,068,576.34	80.22 %	\$452,208.34
81-03-01 FOFYR	\$1,616,368.00	\$952,375.01	\$2,568,743.01	\$2,058,942.09	80.15 %	\$442,574.09
81-03-01-01 ENERO	\$134,697.33	\$173,933.65	\$308,630.98	\$308,630.98	100.00 %	\$173,933.65
81-03-01-02 FEBRERO	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-03 MARZO	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-04 ABRIL	\$134,697.33	\$354,484.94	\$489,182.27	\$489,182.27	100.00 %	\$354,484.94
81-03-01-05 MAYO	\$134,697.33	\$0.00	\$134,697.33	\$73,408.29	54.49 %	-\$61,289.04
81-03-01-06 JUNIO	\$134,697.33	\$213,617.98	\$348,315.31	\$348,315.31	100.00 %	\$213,617.98
81-03-01-07 JULIO	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-08 AGOSTO	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-09 SEPTIEMBRE	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-10 OCTUBRE	\$134,697.33	\$210,338.44	\$345,035.77	\$345,035.77	100.00 %	\$210,338.44
81-03-01-11 NOVIEMBRE	\$134,697.33	\$0.00	\$134,697.33	\$70,566.31	52.38 %	-\$64,131.02
81-03-01-12 DICIEMBRE	\$134,697.37	\$0.00	\$134,697.37	\$70,971.61	52.68 %	-\$63,725.76
81-03-02 Rendimientos bancarios FOFYR	\$0.00	\$9,634.25	\$9,634.25	\$9,634.25	100.00 %	\$9,634.25
81-03-02-05 RENDIMIENTOS BANCARIOS FOFIS 2024	\$0.00	\$282.11	\$282.11	\$282.11	100.00 %	\$282.11
81-03-02-06 RENDIMIENTOS FOFYR 2025	\$0.00	\$9,352.14	\$9,352.14	\$9,352.14	100.00 %	\$9,352.14
81-04 IEPS (TABACOS BEBIDAS A. Y REFRESCOS	\$679,854.00	\$164,661.32	\$844,515.32	\$779,195.01	92.26 %	\$99,341.01
81-04-01 IEPS TABACOS	\$679,854.00	\$163,701.23	\$843,555.23	\$778,234.92	92.25 %	\$98,380.92
81-04-01-01 ENERO	\$56,654.50	\$3,707.99	\$60,362.49	\$60,362.49	100.00 %	\$3,707.99
81-04-01-02 FEBRERO	\$56,654.50	\$84,375.93	\$141,030.43	\$141,030.43	100.00 %	\$84,375.93

81-04-01-03 MARZO	\$56,654.50	\$0.00	\$56,654.50	\$56,146.92	\$56,146.92	99.10 %	-\$507.58
81-04-01-04 ABRIL	\$56,654.50	\$49,019.27	\$105,673.77	\$105,673.77	\$105,673.77	100.00 %	\$49,019.27
81-04-01-05 MAYO	\$56,654.50	\$0.00	\$56,654.50	\$0.00	\$0.00	0.00 %	-\$56,654.50
81-04-01-06 JUNIO	\$56,654.50	\$0.00	\$56,654.50	\$50,908.45	\$50,908.45	89.85 %	-\$5,746.05
81-04-01-07 JULIO	\$56,654.50	\$0.00	\$56,654.50	\$55,457.72	\$55,457.72	97.88 %	-\$1,196.78
81-04-01-08 AGOSTO	\$56,654.50	\$6,356.23	\$63,010.73	\$63,010.73	\$63,010.73	100.00 %	\$6,356.23
81-04-01-09 SEPTIEMBRE	\$56,654.50	\$4,278.91	\$60,933.41	\$60,933.41	\$60,933.41	100.00 %	\$4,278.91
81-04-01-10 OCTUBRE	\$56,654.50	\$15,962.90	\$72,617.40	\$72,617.40	\$72,617.40	100.00 %	\$15,962.90
81-04-01-11 NOVIEMBRE	\$56,654.50	\$0.00	\$56,654.50	\$55,742.97	\$55,742.97	98.39 %	-\$911.53
81-04-01-12 DICIEMBRE	\$56,654.50	\$0.00	\$56,654.50	\$56,350.63	\$56,350.63	99.46 %	-\$303.87
81-04-02 Rendimientos bancarios IEPS TABACOS	\$0.00	\$960.09	\$960.09	\$960.09	\$960.09	100.00 %	\$960.09
81-04-02-05 RENDIMIENTOS BANCARIOS IEPS-TAB	\$0.00	\$169.98	\$169.98	\$169.98	\$169.98	100.00 %	\$169.98
2024							
81-04-02-06 RENDIMIENTOS BANCARIOS IEPS TABACOS 2025	\$0.00	\$790.11	\$790.11	\$790.11	\$790.11	100.00 %	\$790.11
81-05 IEPS (GASOLINA Y DIESEL)	\$1,621,049.00	\$636.78	\$1,621,685.78	\$1,230,739.56	\$1,230,739.56	75.89 %	-\$390,309.44
81-05-01 IEPS GASOLINA Y DIESEL	\$1,621,049.00	\$0.00	\$1,621,049.00	\$1,230,102.78	\$1,230,102.78	75.88 %	-\$390,946.22
81-05-01-01 ENERO	\$135,087.42	\$0.00	\$135,087.42	\$101,789.63	\$101,789.63	75.35 %	-\$33,297.79
81-05-01-02 FEBRERO	\$135,087.42	\$0.00	\$135,087.42	\$110,792.83	\$110,792.83	82.01 %	-\$24,294.59
81-05-01-03 MARZO	\$135,087.42	\$0.00	\$135,087.42	\$95,395.28	\$95,395.28	70.61 %	-\$39,692.14
81-05-01-04 ABRIL	\$135,087.42	\$0.00	\$135,087.42	\$93,692.77	\$93,692.77	69.35 %	-\$41,394.65
81-05-01-05 MAYO	\$135,087.42	\$0.00	\$135,087.42	\$91,915.67	\$91,915.67	68.04 %	-\$43,171.75
81-05-01-06 JUNIO	\$135,087.42	\$0.00	\$135,087.42	\$106,983.98	\$106,983.98	79.19 %	-\$28,103.44
81-05-01-07 JULIO	\$135,087.42	\$0.00	\$135,087.42	\$105,874.35	\$105,874.35	78.37 %	-\$29,213.07
81-05-01-08 AGOSTO	\$135,087.42	\$0.00	\$135,087.42	\$97,996.08	\$97,996.08	72.54 %	-\$37,091.34
81-05-01-09 SEPTIEMBRE	\$135,087.42	\$0.00	\$135,087.42	\$106,359.38	\$106,359.38	78.73 %	-\$28,728.04
81-05-01-10 OCTUBRE	\$135,087.42	\$0.00	\$135,087.42	\$99,637.91	\$99,637.91	73.75 %	-\$35,449.51
81-05-01-11 NOVIEMBRE	\$135,087.40	\$0.00	\$135,087.40	\$104,861.84	\$104,861.84	77.62 %	-\$30,225.56
81-05-01-12 DICIEMBRE	\$135,087.40	\$0.00	\$135,087.40	\$114,803.06	\$114,803.06	84.98 %	-\$20,284.34
81-05-02 RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$636.78	\$636.78	\$636.78	\$636.78	100.00 %	\$636.78
81-05-02-06 RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2025	\$0.00	\$636.78	\$636.78	\$636.78	\$636.78	100.00 %	\$636.78

81-07-02 RENDIMIENTOS FINANCIEROS FEIEEF

Municipio de San Salvador
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2025 Al 31/dic./2025

H&C, supervisor
rptEstadoPresupuestoIngresosCL_RE_TP_CL_CP

Fecha y hora de Impresión
27/abr./2026
03:35 p. m.

81-07-02-05 RENDIMIENTOS BANCARIOS FEIEF 2024	\$0.00	\$13.52	\$13.52	\$13.52	100.00 %	\$13.52
81-08 I.S.R. ENAJENACION DE BIENES INMUEBLES	\$0.00	\$160,795.25	\$160,795.25	\$160,795.25	100.00 %	\$160,795.25
81-08-01 I.S.R. EBI	\$0.00	\$160,527.88	\$160,527.88	\$160,527.88	100.00 %	\$160,527.88
81-08-01-01 ENERO	\$0.00	\$6,960.47	\$6,960.47	\$6,960.47	100.00 %	\$6,960.47
81-08-01-02 FEBRERO	\$0.00	\$4,363.06	\$4,363.06	\$4,363.06	100.00 %	\$4,363.06
81-08-01-03 MARZO	\$0.00	\$3,734.11	\$3,734.11	\$3,734.11	100.00 %	\$3,734.11
81-08-01-04 ABRIL	\$0.00	\$16,661.46	\$16,661.46	\$16,661.46	100.00 %	\$16,661.46
81-08-01-05 MAYO	\$0.00	\$16,291.64	\$16,291.64	\$16,291.64	100.00 %	\$16,291.64
81-08-01-07 JULIO	\$0.00	\$9,962.90	\$9,962.90	\$9,962.90	100.00 %	\$9,962.90
81-08-01-08 AGOSTO	\$0.00	\$25,260.62	\$25,260.62	\$25,260.62	100.00 %	\$25,260.62
81-08-01-09 SEPTIEMBRE	\$0.00	\$32,240.49	\$32,240.49	\$32,240.49	100.00 %	\$32,240.49
81-08-01-10 OCTUBRE	\$0.00	\$8,593.82	\$8,593.82	\$8,593.82	100.00 %	\$8,593.82
81-08-01-11 NOVIEMBRE	\$0.00	\$20,167.22	\$20,167.22	\$20,167.22	100.00 %	\$20,167.22
81-08-01-12 DICIEMBRE	\$0.00	\$16,292.09	\$16,292.09	\$16,292.09	100.00 %	\$16,292.09
81-08-02 RENDIMIENTOS FINANCIEROS I.S.R EBI	\$0.00	\$267.37	\$267.37	\$267.37	100.00 %	\$267.37
81-08-02-05 RENDIMIENTO FINANCIERO ISR EBI	\$0.00	\$267.37	\$267.37	\$267.37	100.00 %	\$267.37
2025						
81-09 FOCOM	\$1,486,339.00	\$97.43	\$1,486,436.43	\$1,174,857.93	79.03 %	-\$311,481.07
81-09-01 FOCOM	\$1,486,339.00	\$0.00	\$1,486,339.00	\$1,174,760.50	79.03 %	-\$311,578.50
81-09-01-01 ENERO	\$123,861.58	\$0.00	\$123,861.58	\$93,084.49	75.15 %	-\$30,777.09
81-09-01-02 FEBRERO	\$123,861.58	\$0.00	\$123,861.58	\$97,968.90	79.09 %	-\$25,892.68
81-09-01-03 MARZO	\$123,861.58	\$0.00	\$123,861.58	\$90,573.47	73.12 %	-\$33,288.11
81-09-01-04 ABRIL	\$123,861.58	\$0.00	\$123,861.58	\$84,737.25	68.41 %	-\$39,124.33
81-09-01-05 MAYO	\$123,861.58	\$0.00	\$123,861.58	\$90,562.03	73.11 %	-\$33,299.55
81-09-01-06 JUNIO	\$123,861.58	\$0.00	\$123,861.58	\$105,350.26	85.05 %	-\$18,511.32
81-09-01-07 JULIO	\$123,861.58	\$0.00	\$123,861.58	\$101,463.74	81.91 %	-\$22,397.84
81-09-01-08 AGOSTO	\$123,861.58	\$0.00	\$123,861.58	\$99,275.90	80.15 %	-\$24,585.68
81-09-01-09 SEPTIEMBRE	\$123,861.58	\$0.00	\$123,861.58	\$103,953.17	83.92 %	-\$19,908.41
81-09-01-10 OCTUBRE	\$123,861.58	\$0.00	\$123,861.58	\$97,247.88	78.51 %	-\$26,613.70
81-09-01-11 NOVIEMBRE	\$123,861.60	\$0.00	\$123,861.60	\$100,783.96	81.36 %	-\$23,077.64
81-09-01-12 DICIEMBRE	\$123,861.60	\$0.00	\$123,861.60	\$109,759.45	88.61 %	-\$14,102.15

2025	81-09-02 RENDIMIENTOS BANCARIOS FOCOM	\$0.00	\$97.43	\$97.43	\$97.43	100.00	%	\$97.43
	81-09-02-05 RENDIMIENTOS BANCARIOS FOCOM	\$0.00	\$97.43	\$97.43	\$97.43	100.00	%	\$97.43
	81-11 CISAN	\$0.00	\$2.87	\$2.87	\$2.87	100.00	%	\$2.87
		\$0.00	\$2.87	\$2.87	\$2.87	100.00	%	\$2.87
	81-11-02 RENDIMIENTOS BANCARIOS ISAN 2025	\$0.00	\$125,104.12	\$125,104.12	\$125,104.12	100.00	%	\$125,104.12
		\$0.00	\$124,875.00	\$124,875.00	\$124,875.00	100.00	%	\$124,875.00
	81-12 RPUVE 2024	\$0.00	\$124,875.00	\$124,875.00	\$124,875.00	100.00	%	\$124,875.00
		\$0.00	\$124,875.00	\$124,875.00	\$124,875.00	100.00	%	\$124,875.00
	81-12-01 RPUVE	\$0.00	\$229.12	\$229.12	\$229.12	100.00	%	\$229.12
		\$0.00	\$229.12	\$229.12	\$229.12	100.00	%	\$229.12
	81-12-02 RENDIMIENTOS BANCARIOS	\$0.00	\$931,918.12	\$931,918.12	\$931,918.12	100.00	%	\$931,918.12
		\$0.00	\$931,918.12	\$931,918.12	\$931,918.12	100.00	%	\$931,918.12
	81-12-02-01 RPUVE 2024	\$0.00	\$931,914.00	\$931,914.00	\$931,914.00	100.00	%	\$931,914.00
		\$0.00	\$175,237.00	\$175,237.00	\$175,237.00	100.00	%	\$175,237.00
	81-14 FONDO EMERGENTE DEL IMPUESTO SOBRE NÓMINA	\$0.00	\$94,278.00	\$94,278.00	\$94,278.00	100.00	%	\$94,278.00
		\$0.00	\$93,069.00	\$93,069.00	\$93,069.00	100.00	%	\$93,069.00
	81-14-01 FEISN	\$0.00	\$97,099.00	\$97,099.00	\$97,099.00	100.00	%	\$97,099.00
		\$0.00	\$95,853.00	\$95,853.00	\$95,853.00	100.00	%	\$95,853.00
	81-14-01-04 ABRIL	\$0.00	\$92,998.00	\$92,998.00	\$92,998.00	100.00	%	\$92,998.00
		\$0.00	\$91,535.00	\$91,535.00	\$91,535.00	100.00	%	\$91,535.00
	81-14-01-05 MAYO	\$0.00	\$94,652.00	\$94,652.00	\$94,652.00	100.00	%	\$94,652.00
		\$0.00	\$97,193.00	\$97,193.00	\$97,193.00	100.00	%	\$97,193.00
	81-14-01-06 JUNIO	\$0.00	\$4.12	\$4.12	\$4.12	100.00	%	\$4.12
		\$0.00	\$4.12	\$4.12	\$4.12	100.00	%	\$4.12
	81-14-01-07 JULIO	\$56,201,663.00	\$3,953,822.87	\$60,155,485.87	\$57,812,887.00	96.10	%	\$1,611,224.00
		\$22,017,986.00	\$1,365,932.00	\$23,383,918.00	\$21,041,321.00	89.98	%	-\$976,665.00
	81-14-01-08 AGOSTO	\$22,017,986.00	\$1,365,932.00	\$23,383,918.00	\$21,041,321.00	89.98	%	-\$976,665.00
		\$2,201,798.60	\$140,798.40	\$2,342,597.00	\$0.00	0.00	%	-\$2,201,798.60
	81-14-01-09 SEPTIEMBRE	\$2,201,798.60	\$2,218,434.40	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,218,434.40
		\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	100.00	%	-\$124,162.60
	81-14-01-10 OCTUBRE	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	100.00	%	-\$124,162.60
		\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	100.00	%	-\$124,162.60
	81-14-01-11 NOVIEMBRE	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	81-14-01-12 DICIEMBRE	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	81-14-02 RENDIMIENTOS BANCARIOS FEISN	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	81-14-02-01 RENDIMIENTOS BANCARIOS FEISN 2025	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82 Aportaciones	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01 FAISM	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01-01 FAISM	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01-01-01 ENERO	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01-01-02 FEBRERO	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01-01-03 MARZO	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
	82-01-01-04 ABRIL	\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60
		\$2,201,798.60	\$2,201,798.60	\$4,420,233.00	\$4,420,233.00	100.00	%	\$2,201,798.60

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rép. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene./2025 Al 31/dic./2025

Fecha y
hora de Impresión
27/abr./2026
03:35 p. m.

82-01-01-05 MAYO	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-01-01-06 JUNIO	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-01-01-07 JULIO	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-01-01-08 AGOSTO	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-01-01-09 SEPTIEMBRE	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-01-01-10 OCTUBRE	\$2,201,798.60	-\$124,162.60	\$2,077,636.00	\$2,077,636.00	\$2,077,636.00	100.00 %	-\$124,162.60
82-02 FORTAMUN	\$34,183,677.00	\$2,587,890.87	\$36,771,567.87	\$36,771,566.00	\$36,771,566.00	99.99 %	\$2,587,889.00
82-02-01 FORTAMUN	\$34,183,677.00	\$2,587,890.87	\$36,771,567.87	\$36,771,566.00	\$36,771,566.00	99.99 %	\$2,587,889.00
82-02-01-01 ENERO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-02 FEBRERO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-03 MARZO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-04 ABRIL	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-05 MAYO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-06 JUNIO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-07 JULIO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-08 AGOSTO	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-09 SEPTIEMBRE	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-10 OCTUBRE	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-11 NOVIEMBRE	\$2,848,639.75	\$215,657.42	\$3,064,297.17	\$3,064,297.00	\$3,064,297.00	99.99 %	\$215,657.25
82-02-01-12 DICIEMBRE	\$2,848,639.75	\$215,659.25	\$3,064,299.00	\$3,064,299.00	\$3,064,299.00	100.00 %	\$215,659.25
84 Incentivos Derivados de la Colaboración Fiscal	\$476,879.00	\$136,838.54	\$613,717.54	\$613,717.54	\$613,717.54	100.00 %	\$136,838.54
84-01 ISAN	\$418,689.00	\$127,571.04	\$546,260.04	\$546,260.04	\$546,260.04	100.00 %	\$127,571.04
84-01-01 ISAN	\$418,689.00	\$127,013.47	\$545,702.47	\$545,702.47	\$545,702.47	100.00 %	\$127,013.47
84-01-01-01 ENERO	\$34,890.75	\$22,963.93	\$57,854.68	\$57,854.68	\$57,854.68	100.00 %	\$22,963.93
84-01-01-02 FEBRERO	\$34,890.75	\$19,211.56	\$54,102.31	\$54,102.31	\$54,102.31	100.00 %	\$19,211.56
84-01-01-03 MARZO	\$34,890.75	\$13,547.67	\$48,438.42	\$48,438.42	\$48,438.42	100.00 %	\$13,547.67
84-01-01-04 ABRIL	\$34,890.75	\$6,862.79	\$41,753.54	\$41,753.54	\$41,753.54	100.00 %	\$6,862.79
84-01-01-05 MAYO	\$34,890.75	\$13,722.85	\$48,613.60	\$48,613.60	\$48,613.60	100.00 %	\$13,722.85
84-01-01-06 JUNIO	\$34,890.75	\$7,624.38	\$42,515.13	\$42,515.13	\$42,515.13	100.00 %	\$7,624.38
84-01-01-07 JULIO	\$34,890.75	\$5,794.05	\$40,684.80	\$40,684.80	\$40,684.80	100.00 %	\$5,794.05

Municipio de San Salvador HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 31/dic./2025

Rpt. supervisor
rpEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y
hora de Impresión
27/abr./2026
03:35 p. m.

84-01-01-08 AGOSTO	\$34,890.75	\$7,750.07	\$42,840.82	\$42,840.82	\$42,840.82	100.00	%	\$7,750.07
84-01-01-09 SEPTIEMBRE	\$34,890.75	\$8,126.86	\$43,017.61	\$43,017.61	\$43,017.61	100.00	%	\$8,126.86
84-01-01-10 OCTUBRE	\$34,890.75	\$3,409.27	\$38,300.02	\$38,300.02	\$38,300.02	100.00	%	\$3,409.27
84-01-01-11 NOVIEMBRE	\$34,890.75	\$6,287.18	\$41,177.93	\$41,177.93	\$41,177.93	100.00	%	\$6,287.18
84-01-01-12 DICIEMBRE	\$34,890.75	\$11,712.86	\$46,603.61	\$46,603.61	\$46,603.61	100.00	%	\$11,712.86
84-01-02 RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$557.57	\$557.57	\$557.57	\$557.57	100.00	%	\$557.57
84-01-02-06 RENDIMIENTOS BANCARIOS 2025	\$0.00	\$557.57	\$557.57	\$557.57	\$557.57	100.00	%	\$557.57
84-02 CISAN	\$58,190.00	\$9,267.50	\$67,457.50	\$67,457.50	\$67,457.50	100.00	%	\$9,267.50
84-02-01 CISAN	\$58,190.00	\$9,036.54	\$67,226.54	\$67,226.54	\$67,226.54	100.00	%	\$9,036.54
84-02-01-01 ENERO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-02 FEBRERO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-03 MARZO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-04 ABRIL	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-05 MAYO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-06 JUNIO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-07 JULIO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-08 AGOSTO	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-09 SEPTIEMBRE	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-10 OCTUBRE	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-11 NOVIEMBRE	\$4,849.17	\$750.72	\$5,599.89	\$5,599.89	\$5,599.89	100.00	%	\$750.72
84-02-01-12 DICIEMBRE	\$4,849.13	\$778.62	\$5,627.75	\$5,627.75	\$5,627.75	100.00	%	\$778.62
84-02-02 RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$230.96	\$230.96	\$230.96	\$230.96	100.00	%	\$230.96
84-02-02-06 RENDIMIENTOS BANCARIOS CISAN	\$0.00	\$230.96	\$230.96	\$230.96	\$230.96	100.00	%	\$230.96
2025								
INGRESOS DE CAPITAL	\$122,120,914.00	\$19,326,687.26	\$141,447,601.26	\$129,117,334.47	\$129,117,334.47	91.28	%	\$6,996,420.47
TOTAL	\$138,096,502.00	\$21,795,974.09	\$159,892,476.09	\$137,865,458.55	\$137,865,458.55	86.22	%	-\$231,043.45

Estado Analítico de Ingresos por Fuente de
Financiamiento

Tributarios

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Impuestos sobre los ingresos						
Impuestos sobre el patrimonio	\$106,218.00	\$155,288.20	\$61,655.60	\$61,655.60	39.70 %	-\$44,562.40
Impuestos sobre la producción, el consumo y las transacciones	\$2,257,015.20	\$2,961,221.74	\$2,764,404.95	\$2,764,404.95	93.35 %	\$507,389.75
	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$971,392.80	\$971,392.80	\$711,629.01	\$711,629.01	73.25 %	-\$259,763.79
Otros Impuestos	\$0.00	\$1,099,996.97	\$1,099,996.97	\$1,099,996.97	100.00 %	\$1,099,996.97
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$3,334,626.00	\$5,187,899.71	\$4,637,686.53	\$4,637,686.53	89.39 %	\$1,303,060.53

No Tributarios

I DERECHOS						
II PRODUCTOS						
II APROVECHAMIENTOS	\$12,220,339.20	\$529,942.26	\$3,902,447.60	\$3,902,447.60	30.60 %	-\$8,317,891.60
II APROVECHAMIENTOS	\$247,561.20	\$31,991.66	\$51,250.46	\$51,250.46	18.33 %	-\$196,310.74
II APROVECHAMIENTOS	\$173,061.60	\$54,079.20	\$156,739.49	\$156,739.49	69.00 %	-\$16,322.11
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$12,640,962.00	\$616,013.12	\$4,110,437.55	\$4,110,437.55	31.00 %	-\$8,530,524.45

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS						
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$122,120,914.00	\$19,326,687.26	\$129,117,334.47	\$129,117,334.47	91.28 %	6,996,420.47
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Otros	\$122,120,914.00	\$19,326,687.26	\$129,117,334.47	\$129,117,334.47	91.28 %	6,996,420.47

Total

	\$138,096,502.00	\$21,795,974.09	\$137,865,458.55	\$137,865,458.55	86.22 %	-\$231,043.45
--	------------------	-----------------	------------------	------------------	---------	---------------

**Municipio de San Salvador
HIDALGO**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2025 Al 31/dic./2025



L.C.MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL



PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

2024-2027



DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027