Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	$106,218.00	$3,653.00	$500.00	$4,792.60	$6,838.30	$16,303.80	$8,320.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,408.40	$65,809.60
11-01	**Impuestos sobre Juegos Permitido:**	$85,806.00	$0.00	$0.00	$3,374.50	$660.40	$3,583.20	$761.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,379.80	$77,426.20
11-02	**Impuesto a comercios ambulantes**	$20,412.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,412.00
11-03	**Impuesto sobre los Ingresos Recre:**	$0.00	$3,653.00	$500.00	$1,418.10	$6,177.90	$12,720.60	$7,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,028.60	-$32,028.60
12	Impuestos sobre el patrimonio	$2,257,015.20	$1,539,035.16	$317,000.42	$152,365.32	$98,771.00	$95,247.05	$72,960.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,275,378.95	-$18,363.75
12-01	**Impuesto Predial**	$1,903,734.00	$1,502,271.16	$243,751.78	$133,265.32	$67,419.00	$46,096.40	$37,203.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,030,006.66	-$126,272.66
12-01-01	Impuesto Predial Rustico	$1,199,352.42	$1,122,709.97	$190,077.80	$99,789.48	$43,392.00	$26,443.40	$17,854.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,266.65	-$300,914.23
12-01-02	Impuesto Predial Urbano	$647,269.56	$335,644.44	$48,084.50	$23,193.70	$7,358.00	$9,782.00	$8,490.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$432,552.64	$214,716.92
12-01-03	Impuesto predial ejidal	$57,112.02	$32,916.75	$1,954.26	$895.14	$1,100.00	$226.00	$452.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,544.15	$19,567.87
12-01-04	Predios Ocultos	$0.00	$11,000.00	$3,635.22	$9,387.00	$15,569.00	$9,645.00	$10,407.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,643.22	-$59,643.22
12-02	**Impuesto sobre Traslacion de Domi**	$353,281.20	$36,764.00	$73,248.64	$19,100.00	$31,352.00	$49,150.65	$34,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,391.29	$108,889.91
12-02-01	Impuesto Sobre Traslacion de Dom	$353,281.20	$36,764.00	$73,248.64	$19,100.00	$31,352.00	$49,150.65	$34,776.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$244,391.29	$108,889.91
12-03	**Rezagos**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981.00	-$981.00
12-03-01	Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$981.00	-$981.00
17	Accesorios de Impuestos	$971,392.80	$181,871.46	$82,602.03	$61,281.52	$56,684.00	$36,237.00	$32,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$451,485.01	$519,907.79
17-02	**Recargos Impuesto Predial**	$971,392.80	$181,871.46	$82,602.03	$61,281.52	$56,684.00	$36,237.00	$32,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$451,485.01	$519,907.79
18	Otros Impuestos	$0.00	$369,718.13	$151,548.75	$95,551.59	$79,883.50	$49,787.00	$41,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788,038.97	-$788,038.97
18-01	**Actualizacion Impuesto Predial**	$0.00	$369,718.13	$151,548.75	$95,551.59	$79,883.50	$49,787.00	$41,550.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788,038.97	-$788,038.97
43	Derechos por prestación de servicios	$11,140,260.00	$783,946.54	$399,785.01	$355,262.82	$306,937.39	$177,198.37	$186,890.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,210,020.15	$8,930,239.85
43-01	**Derechos por Servicios de Agua Po**	$6,203,976.00	$506,697.16	$75,455.36	$40,883.99	$19,650.80	$17,307.43	$7,725.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$667,720.06	$5,536,255.94
43-01-01	Derechos por Servicios de Agua Po	$6,203,976.00	$487,466.92	$70,112.42	$35,088.05	$15,584.92	$12,005.90	$5,582.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$625,841.00	$5,578,135.00
43-01-03	Contrato Nuevo de Agua Potable	$0.00	$10,164.70	$5,082.35	$5,082.35	$4,065.88	$5,082.35	$2,032.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,510.57	-$31,510.57
43-01-04	Cambio de nombre de agua potable	$0.00	$547.95	$109.59	$109.59	$0.00	$219.18	$109.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,095.90	-$1,095.90
43-01-07	Toma muerta	$0.00	$8,517.59	$151.00	$604.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,272.59	-$9,272.59
43-02	**Derechos por Servicio y Uso de Par**	$85,932.00	$4,169.10	$3,342.60	$3,528.30	$1,954.00	$1,211.20	$5,445.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,650.30	$66,281.70
43-02-01	Derechos por Servicios y Uso de Pa	$85,932.00	$4,169.10	$3,342.60	$3,528.30	$1,954.00	$742.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,736.80	$72,195.20
43-02-02	Inhumacion de cadaveres o resto p	$0.00	$0.00	$0.00	$0.00	$0.00	$185.70	$2,785.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,971.20	-$2,971.20
43-02-04	Reinhumacion en fosa capilla o crip	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,695.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,695.30	-$1,695.30
43-02-05	Refrendos por Inhumacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$681.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$681.60	-$681.60
43-02-06	Permiso para la instalacion o constr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.70	-$282.70
43-02-07	Permiso para la Instalacion o constr	$0.00	$0.00	$0.00	$0.00	$0.00	$282.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.70	-$282.70
43-03	**Derecho por registro licencias y pe**	$4,134,852.00	$246,535.71	$302,232.85	$269,652.73	$255,367.79	$116,183.74	$149,302.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,339,275.32	$2,795,576.68
43-03-01	Derecho por registro familiar	$1,216,320.00	$85,538.30	$96,209.85	$113,626.15	$70,728.40	$64,872.00	$69,649.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,623.70	$715,696.30
43-03-01-	copia certificada acta de nacimient	$862,680.00	$60,242.00	$70,343.00	$81,581.50	$42,224.00	$37,219.00	$38,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$330,375.50	$532,304.50
43-03-01-	copia acta certificada del libro	$353,640.00	$3,321.50	$6,825.00	$7,562.50	$7,462.00	$6,006.00	$5,853.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,030.00	$316,610.00

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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-01--	Acta de defuncion	$0.00	$3,003.00	$2,184.00	$2,730.00	$2,366.00	$1,820.00	$2,093.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,196.00	-$14,196.00
43-03-01--	Acta de matrimonio	$0.00	$3,003.00	$3,549.00	$4,732.00	$3,185.00	$2,457.00	$3,276.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,202.00	-$20,202.00
43-03-01--	registro de defuncion	$0.00	$2,168.10	$2,759.40	$2,759.40	$1,576.80	$985.50	$2,168.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,417.30	-$12,417.30
43-03-01--	matrimonio a domicilio	$0.00	$5,720.70	$1,906.90	$3,813.80	$3,813.80	$3,813.80	$4,353.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,422.20	-$23,422.20
43-03-01--	registro de divorcio	$0.00	$3,363.00	$2,242.00	$1,121.00	$2,242.00	$2,242.00	$2,242.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,452.00	-$13,452.00
43-03-01--	acta de divorcio	$0.00	$455.00	$91.00	$91.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$637.00	-$637.00
43-03-01--	reconocimiento de hijos	$0.00	$0.00	$197.10	$394.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$591.30	-$591.30
43-03-01--	inscripciones de sentencias	$0.00	$1,026.50	$821.20	$1,026.50	$821.20	$821.20	$821.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,337.80	-$5,337.80
43-03-01--	registro de matrimonio presidencia	$0.00	$2,176.60	$1,887.90	$4,603.90	$809.10	$0.00	$809.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,286.60	-$10,286.60
43-03-01--	Año de busqueda	$0.00	$0.00	$95.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95.20	-$95.20
43-03-01--	Inscripcion de Actos en el Extranje	$0.00	$0.00	$0.00	$0.00	$315.40	$0.00	$315.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630.80	-$630.80
43-03-01--	Exhumacion de Restos	$0.00	$433.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$433.50	-$433.50
43-03-01--	Reinhumacion en fosa, capilla o cr	$0.00	$0.00	$0.00	$170.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$170.40	-$170.40
43-03-01--	Refrendos por Inhumacion	$0.00	$170.40	$0.00	$0.00	$170.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$340.80	-$340.80
43-03-01--	Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$0.00	$762.00	$0.00	$762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	-$1,524.00
43-03-01--	Expedición de constancias en gen	$0.00	$455.00	$3,308.15	$3,039.95	$4,980.70	$9,507.50	$8,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,481.30	-$29,481.30
43-03-02	secretaria	$0.00	$9,119.20	$8,061.40	$8,913.00	$8,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,112.60	-$34,112.60
43-03-02--	constancias	$0.00	$9,119.20	$8,061.40	$8,913.00	$8,019.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,112.60	-$34,112.60
43-03-04	obras publicas	$203,220.00	$1,014.00	$1,844.70	$1,219.10	$110,424.59	$1,014.00	$1,306.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$116,822.89	$86,397.11
43-03-04--	Licencia de construccion reconstru	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,053.00	-$1,053.00
43-03-04--	Licencias construccion y reparacio	$0.00	$0.00	$118.50	$205.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$323.60	-$323.60
43-03-04--	Derechos por autorizaciòn de perit	$2,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
43-03-04--	Derechos por aut. p la venta de lot	$2,520.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,520.00
43-03-04--	Otros derechos por servicios rel cc	$3,780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,780.00
43-03-04--	ING DEL 1% PARA SUPERVISIOI	$194,400.00	$0.00	$0.00	$0.00	$110,171.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,171.09	$84,228.91
43-03-04--	Rectificaciones de Medida	$0.00	$1,014.00	$1,521.00	$1,014.00	$253.50	$1,014.00	$253.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,070.00	-$5,070.00
43-03-04--	Terminacion de Obra	$0.00	$0.00	$205.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205.20	-$205.20
43-03-05	Donativos	$0.00	$543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.00	-$543.00
43-03-05--	Donativos	$0.00	$543.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.00	-$543.00
43-03-06	catastro	$0.00	$27,096.90	$2,264.00	$622.60	$481.10	$446.40	$84.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,995.60	-$30,995.60
43-03-06--	Costo de Tarjetas	$0.00	$26,830.00	$2,264.00	$622.60	$481.10	$226.40	$84.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,508.70	-$30,508.70
43-03-06--	certificado de no adeudo fiscal	$0.00	$266.90	$0.00	$0.00	$0.00	$220.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$486.90	-$486.90
43-03-08	expedicion de licencias comerciales	$2,715,312.00	$123,224.31	$193,852.90	$145,271.88	$65,714.70	$49,851.34	$78,262.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656,177.53	$2,059,134.47
43-03-08--	Derechos por servicio de exp y rer	$1,403,772.00	$95,039.31	$71,879.71	$69,276.20	$40,485.00	$20,899.14	$59,683.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$357,262.66	$1,046,509.34
43-03-08--	Der por exp. rev y canje de permis	$1,285,080.00	$28,185.00	$118,011.11	$74,509.90	$24,858.30	$20,697.00	$18,579.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,840.41	$1,000,239.59

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43-03-08-	Derechos permisos p coloc. y emi:	$25,200.00	$0.00	$3,962.08	$1,485.78	$371.40	$8,255.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,074.46	$11,125.54
43-03-08-	Der per. serv de estacionamiento y	$1,260.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,260.00
43-04	**Derecho por realizacion de avaluos**	$555,030.00	$20,561.20	$15,606.00	$36,768.60	$26,549.00	$37,058.00	$20,993.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,535.80	$397,494.20
43-05	**Derechos por alineacion deslinde y**	$12,904.80	$1,210.00	$1,735.30	$3,308.30	$3,415.80	$5,438.00	$3,424.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,531.50	-$5,626.70
43-07	**Derechos por licencias para constri**	$86,814.00	$4,773.37	$1,412.90	$1,120.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,307.17	$79,506.83
43-08	**Derechos por Servicios prestados e**	$7,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,812.00
43-09	**Derechos por uso de Rastro, Guard**	$52,939.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$52,939.20
44	Otros Derechos	$402,559.20	$75,302.66	$43,452.11	$38,467.69	$28,098.98	$25,720.83	$15,301.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,343.98	$176,215.22
44-01	**Rezagos Agua Potable**	$402,559.20	$75,302.66	$43,452.11	$38,467.69	$28,098.98	$25,720.83	$15,301.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$226,343.98	$176,215.22
49	Derechos no Comprendidos en la Ley	$677,520.00	$15,693.00	$7,330.82	$11,318.61	$10,382.51	$6,241.33	$4,500.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,467.22	$622,052.78
49-01	**Recargos Agua Potable**	$677,520.00	$15,693.00	$7,330.82	$11,318.61	$10,382.51	$6,241.33	$4,500.95	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,467.22	$622,052.78
51	Productos	$247,561.20	$3,640.39	$1,504.71	$15,817.17	$1,970.66	$2,934.94	$4,290.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,158.62	$217,402.58
51-01	**Productos**	$247,561.20	$3,640.39	$1,504.71	$15,817.17	$1,970.66	$2,934.94	$4,290.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,158.62	$217,402.58
51-01-01	Arrendamiento de bienes muebles d	$60,381.60	$0.00	$0.00	$14,261.70	$0.00	$615.20	$330.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,207.30	$45,174.30
51-01-01-1	uso de plazas y pisos en las calles	$55,593.60	$0.00	$0.00	$14,261.70	$0.00	$615.20	$330.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,207.30	$40,386.30
51-01-01-2	arrendamiento de terrenos, monte:	$4,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,788.00
51-01-02	Expedición de copia simple o certifi	$3,780.00	$3,640.00	$1,501.50	$0.00	$0.00	$0.00	$86.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,227.50	-$1,447.50
51-01-02-	Copias de derecho acceso a la infi	$3,780.00	$3,640.00	$1,501.50	$0.00	$0.00	$0.00	$86.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,227.50	-$1,447.50
51-01-03	PRODUCTOS DE CAPITAL	$0.00	$0.39	$3.21	$1,555.47	$1,970.66	$2,319.74	$3,874.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,723.82	-$9,723.82
51-01-03-	RENDIMIENTOS BANCARIOS	$0.00	$0.39	$3.21	$1,555.47	$1,970.66	$2,319.74	$3,874.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,723.82	-$9,723.82
51-01-04	Asistencia Social	$183,399.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,399.60
61	Aprovechamientos	$173,061.60	$9,344.45	$10,925.60	$8,435.10	$8,486.20	$8,727.94	$13,863.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,782.89	$113,278.71
61-02	**Multas**	$135,043.20	$9,344.45	$10,925.60	$4,322.10	$8,486.20	$8,727.94	$13,863.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$55,669.89	$79,373.31
61-02-01	Infracción de transito	$0.00	$800.00	$4,294.80	$600.00	$2,500.00	$900.00	$800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,894.80	-$9,894.80
61-02-02	multa a los infractores	$135,043.20	$8,544.45	$6,630.80	$3,722.10	$5,986.20	$7,827.94	$13,063.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,775.09	$89,268.11
61-03	**Indemnizaciones**	$38,018.40	$0.00	$0.00	$4,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,113.00	$33,905.40
61-03-01	indemnizacion por daños a bienes r	$16,178.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,178.40
61-03-02	Donaciones hechas a favor del mur	$21,840.00	$0.00	$0.00	$4,113.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,113.00	$17,727.00
81	Participaciones	$65,442,372.00	$5,499,863.66	$5,805,809.54	$5,088,097.87	$7,034,805.10	$5,539,925.03	$3,333,938.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32,302,439.79	$33,139,932...
81-01	**FGP**	$40,020,851.00	$3,333,853.14	$3,717,302.57	$2,826,622.54	$4,273,477.09	$3,621,144.99	$2,344,813.59	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,117,213.92	$19,903,637...
81-01-01	FONDO GENERAL DE PARTICIPA	$40,020,851.00	$3,333,478.53	$3,707,309.48	$2,824,135.43	$4,272,902.37	$3,619,717.00	$2,343,760.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,101,303.04	$19,919,547...
81-01-01-	ENERO	$3,335,070.92	$3,333,478.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,333,478.53	$1,592.39
81-01-01-	FEBRERO	$3,335,070.92	$0.00	$3,707,309.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,707,309.48	-$372,238.56
81-01-01-	MARZO	$3,335,070.92	$0.00	$0.00	$2,824,135.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,824,135.43	$510,935.49
81-01-01-	ABRIL	$3,335,070.92	$0.00	$0.00	$0.00	$4,272,902.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,272,902.37	-$937,831.45

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-01--	MAYO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$3,619,717.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,619,717.00	-$284,646.08
81-01-01--	JUNIO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$2,343,760.23	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,343,760.23	$991,310.69
81-01-01--	JULIO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	AGOSTO	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	SEPTIEMBRE	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	OCTUBRE	$3,335,070.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.92
81-01-01--	NOVIEMBRE	$3,335,070.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.90
81-01-01--	DICIEMBRE	$3,335,070.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,335,070.90
81-01-02	Rendimientos bancarios	$0.00	$374.61	$9,993.09	$2,487.11	$574.72	$1,427.99	$1,053.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,910.88	-$15,910.88
81-01-02--	RENDIMIENTOS BANCARIOS FG	$0.00	$0.00	$0.00	$22.34	$7.45	$7.70	$7.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44.95	-$44.95
81-01-02--	RENDIMIENTOS BANCARIOS FG	$0.00	$169.44	$5.26	$5.82	$5.64	$5.83	$5.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$197.63	-$197.63
81-01-02--	RENDIMIENTOS BANCARIOS FG	$0.00	$205.17	$9,987.83	$2,458.95	$561.63	$1,414.46	$1,040.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,668.30	-$15,668.30
81-02	FFM	$15,362,611.00	$1,302,594.30	$1,530,525.73	$1,375,345.01	$1,609,725.82	$1,482,506.78	$3,447.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,304,145.60	$8,058,465.40
81-02-01	FONDO DE FOMENTO MUNICIPAI	$15,362,611.00	$1,302,581.70	$1,530,521.39	$1,373,987.47	$1,606,501.62	$1,480,726.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,294,318.52	$8,068,292.48
81-02-01--	ENERO	$1,280,217.58	$1,302,581.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,302,581.70	-$22,364.12
81-02-01--	FEBRERO	$1,280,217.58	$0.00	$1,530,521.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,530,521.39	-$250,303.81
81-02-01--	MARZO	$1,280,217.58	$0.00	$0.00	$1,373,987.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,373,987.47	-$93,769.89
81-02-01--	ABRIL	$1,280,217.58	$0.00	$0.00	$0.00	$1,606,501.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,606,501.62	-$326,284.04
81-02-01--	MAYO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$1,480,726.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,480,726.34	-$200,508.76
81-02-01--	JUNIO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	JULIO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	AGOSTO	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	SEPTIEMBRE	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	OCTUBRE	$1,280,217.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.58
81-02-01--	NOVIEMBRE	$1,280,217.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.60
81-02-01--	DICIEMBRE	$1,280,217.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,280,217.60
81-02-02	Rendimientos bancarios	$0.00	$12.60	$4.34	$1,357.54	$3,224.20	$1,780.44	$3,447.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,827.08	-$9,827.08
81-02-02--	RENDIMIENTOS BANCARIOS FF	$0.00	$12.53	$4.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16.63	-$16.63
81-02-02--	RENDIMIENTOS BANCARIOS FF	$0.00	$0.07	$0.24	$1,357.54	$3,224.20	$1,780.44	$3,447.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,810.45	-$9,810.45
81-03	FOFYR	$1,616,368.00	$308,913.09	$70,566.40	$70,944.28	$489,672.48	$73,958.94	$71,685.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,085,741.02	$530,626.98
81-03-01	FOFYR	$1,616,368.00	$308,630.98	$70,566.31	$70,566.31	$489,182.27	$73,408.29	$70,566.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,082,920.47	$533,447.53
81-03-01--	ENERO	$134,697.33	$308,630.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,630.98	-$173,933.65
81-03-01--	FEBRERO	$134,697.33	$0.00	$70,566.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,566.31	$64,131.02
81-03-01--	MARZO	$134,697.33	$0.00	$0.00	$70,566.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,566.31	$64,131.02
81-03-01--	ABRIL	$134,697.33	$0.00	$0.00	$0.00	$489,182.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489,182.27	-$354,484.94

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-03-01--	MAYO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$73,408.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$73,408.29	$61,289.04
81-03-01--	JUNIO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$70,566.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,566.31	$64,131.02
81-03-01--	JULIO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	AGOSTO	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	SEPTIEMBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	OCTUBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	NOVIEMBRE	$134,697.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.33
81-03-01--	DICIEMBRE	$134,697.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134,697.37
81-03-02	Rendimientos bancarios FOFYR	$0.00	$282.11	$0.09	$377.97	$490.21	$550.65	$1,119.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,820.55	-$2,820.55
81-03-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$282.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.11	-$282.11
81-03-02--	RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.09	$377.97	$490.21	$550.65	$1,119.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,538.44	-$2,538.44
81-04	**IEPS (TABACOS BEBIDAS A. Y REI**	$679,854.00	$60,379.68	$141,044.53	$56,234.79	$53,759.81	$52,438.03	$50,962.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,819.74	$265,034.26
81-04-01	IEPS TABACOS	$679,854.00	$60,362.49	$141,030.43	$56,146.92	$53,451.15	$52,222.62	$50,908.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,122.06	$265,731.94
81-04-01--	ENERO	$56,654.50	$60,362.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,362.49	-$3,707.99
81-04-01--	FEBRERO	$56,654.50	$0.00	$141,030.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$141,030.43	-$84,375.93
81-04-01--	MARZO	$56,654.50	$0.00	$0.00	$56,146.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,146.92	$507.58
81-04-01--	ABRIL	$56,654.50	$0.00	$0.00	$0.00	$53,451.15	$52,222.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,673.77	-$49,019.27
81-04-01--	MAYO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	JUNIO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$50,908.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,908.45	$5,746.05
81-04-01--	JULIO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	AGOSTO	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	SEPTIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	OCTUBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	NOVIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-01--	DICIEMBRE	$56,654.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$56,654.50
81-04-02	Rendimientos bancarios IEPS TAB/	$0.00	$17.19	$14.10	$87.87	$308.66	$215.41	$54.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$697.68	-$697.68
81-04-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$17.19	$14.09	$15.61	$15.11	$15.62	$15.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92.75	-$92.75
81-04-02--	RENDIMIENTOS BANCARIOS IEI	$0.00	$0.00	$0.01	$72.26	$293.55	$199.79	$39.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$604.93	-$604.93
81-05	**IEPS (GASOLINA Y DIESEL)**	$1,621,049.00	$101,802.94	$110,793.00	$95,588.75	$93,721.56	$91,990.51	$107,027.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,924.64	$1,020,124.36
81-05-01	IEPS GASOLINA Y DIESEL	$1,621,049.00	$101,789.63	$110,792.83	$95,395.28	$93,692.77	$91,915.67	$106,983.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,570.16	$1,020,478.84
81-05-01--	ENERO	$135,087.42	$101,789.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$101,789.63	$33,297.79
81-05-01--	FEBRERO	$135,087.42	$0.00	$110,792.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,792.83	$24,294.59
81-05-01--	MARZO	$135,087.42	$0.00	$0.00	$95,395.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$95,395.28	$39,692.14
81-05-01--	ABRIL	$135,087.42	$0.00	$0.00	$0.00	$93,692.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,692.77	$41,394.65
81-05-01--	MAYO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$91,915.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,915.67	$43,171.75

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-05-01-__	JUNIO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$106,983.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,983.98	$28,103.44
81-05-01-__	JULIO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01-__	AGOSTO	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01-__	SEPTIEMBRE	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01-__	OCTUBRE	$135,087.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.42
81-05-01-__	NOVIEMBRE	$135,087.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.40
81-05-01-__	DICIEMBRE	$135,087.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,087.40
81-05-02	RENDIMIENTOS IEPS GASOLINA	$0.00	$13.31	$0.17	$193.47	$28.79	$74.84	$43.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$354.48	-$354.48
81-05-02-__	RENDIMIENTOS BANCARIOS IEI	$0.00	$13.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.31	-$13.31
81-05-02-__	RENDIMIENTOS BANCARIOS IEI	$0.00	$0.00	$0.17	$193.47	$28.79	$74.84	$43.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$341.17	-$341.17
81-06	PART, POR RECAUDACION I.S.R.	$2,254,800.00	$286,570.93	$8,185.08	$568,911.21	$253,442.70	$16,727.98	$547,536.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,681,374.53	$573,425.47
81-06-01	I.S.R.	$2,254,800.00	$286,570.93	$8,185.00	$568,486.00	$252,948.00	$15,439.00	$545,915.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,677,544.91	$577,255.09
81-06-01-__	ENERO	$187,900.00	$286,570.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$286,570.93	-$98,670.93
81-06-01-__	FEBRERO	$187,900.00	$0.00	$8,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,185.00	$179,715.00
81-06-01-__	MARZO	$187,900.00	$0.00	$0.00	$568,486.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$568,486.00	-$380,586.00
81-06-01-__	ABRIL	$187,900.00	$0.00	$0.00	$0.00	$252,948.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,948.00	-$65,048.00
81-06-01-__	MAYO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$15,439.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,439.00	$172,461.00
81-06-01-__	JUNIO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,915.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$545,915.98	-$358,015.98
81-06-01-__	JULIO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01-__	AGOSTO	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01-__	SEPTIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01-__	OCTUBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01-__	NOVIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-01-__	DICIEMBRE	$187,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187,900.00
81-06-02	RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.08	$425.21	$494.70	$1,288.98	$1,620.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,829.62	-$3,829.62
81-06-02-__	RENDIMIENTOS BANCARIOS ISI	$0.00	$0.00	$0.08	$425.21	$494.70	$1,288.98	$1,620.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,829.62	-$3,829.62
81-07	FDO. DE ESTAB. DE LOS ING. DE L	$2,400,500.00	$13.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.52	$2,400,486.48
81-07-01	FEIEF	$2,400,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,400,500.00
81-07-01-__	FEBRERO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	MARZO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	ABRIL	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	MAYO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	JUNIO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	JULIO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01-__	AGOSTO	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-07-01--	SEPTIEMBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	OCTUBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	NOVIEMBRE	$218,227.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.27
81-07-01--	DICIEMBRE	$218,227.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$218,227.30
81-07-02	RENDIMIENTOS FINANCIEROS FI	$0.00	$13.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.52	-$13.52
81-07-02--	RENDIMIENTOS BANCARIOS FE	$0.00	$13.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13.52	-$13.52
81-08	I.S.R. ENAJENACION DE BIENES IN	$0.00	$7,006.52	$4,363.06	$3,747.16	$6,669.35	$16,314.65	$10,042.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,142.93	-$48,142.93
81-08-01	I.S.R. EBI	$0.00	$6,960.47	$4,363.06	$3,734.11	$6,650.63	$16,291.64	$10,010.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,010.74	-$48,010.74
81-08-01--	ENERO	$0.00	$6,960.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,960.47	-$6,960.47
81-08-01--	FEBRERO	$0.00	$0.00	$4,363.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,363.06	-$4,363.06
81-08-01--	MARZO	$0.00	$0.00	$0.00	$3,734.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,734.11	-$3,734.11
81-08-01--	ABRIL	$0.00	$0.00	$0.00	$0.00	$6,650.63	$0.00	$10,010.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,661.46	-$16,661.46
81-08-01--	MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	$16,291.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,291.64	-$16,291.64
81-08-02	RENDIMIENTOS FINANCIEROS I.S	$0.00	$46.05	$0.00	$13.05	$18.72	$23.01	$31.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$132.19	-$132.19
81-08-02--	RENDIMIENTO FINANCIERO ISR	$0.00	$46.05	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$46.05	-$46.05
81-08-02--	RENDIMIENTO FINANCIERO ISR	$0.00	$0.00	$0.00	$13.05	$18.72	$23.01	$31.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86.14	-$86.14
81-09	FOCOM	$1,486,339.00	$93,129.65	$97,969.24	$90,616.88	$84,739.37	$90,564.71	$105,351.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562,371.13	$923,967.87
81-09-01	FOCOM	$1,486,339.00	$93,084.49	$97,968.90	$90,573.47	$84,737.25	$90,562.03	$105,350.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$562,276.40	$924,062.60
81-09-01--	ENERO	$123,861.58	$93,084.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,084.49	$30,777.09
81-09-01--	FEBRERO	$123,861.58	$0.00	$97,968.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$97,968.90	$25,892.68
81-09-01--	MARZO	$123,861.58	$0.00	$0.00	$90,573.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,573.47	$33,288.11
81-09-01--	ABRIL	$123,861.58	$0.00	$0.00	$0.00	$84,737.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,737.25	$39,124.33
81-09-01--	MAYO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$90,562.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,562.03	$33,299.55
81-09-01--	JUNIO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$105,350.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,350.26	$18,511.32
81-09-01--	JULIO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	AGOSTO	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	SEPTIEMBRE	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	OCTUBRE	$123,861.58	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.58
81-09-01--	NOVIEMBRE	$123,861.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.60
81-09-01--	DICIEMBRE	$123,861.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,861.60
81-09-02	RENDIMIENTOS BANCARIOS FOC	$0.00	$45.16	$0.34	$43.41	$2.12	$2.68	$1.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94.73	-$94.73
81-09-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$45.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45.16	-$45.16
81-09-02--	RENDIMIENTOS BANCARIOS FC	$0.00	$0.00	$0.34	$43.41	$2.12	$2.68	$1.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49.57	-$49.57
81-11	CISAN	$0.00	$5,599.89	$0.03	$43.03	-$5,640.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.87	-$2.87
81-11-01	FONDO DE COMPENSACION DEL	$0.00	$5,599.89	$0.00	$0.00	-$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-11-01--	ENERO	$0.00	$5,599.89	$0.00	$0.00	-$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81-11-02	RENDIMIENTOS BANCARIOS ISA	$0.00	$0.00	$0.03	$43.03	-$40.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2.87	-$2.87
81-12	**RPUVE 2024**	$0.00	$0.00	$125,059.90	$44.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$125,104.12	-$125,104.12
81-12-01	RPUVE	$0.00	$0.00	$124,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,875.00	-$124,875.00
81-12-01--	ENERO	$0.00	$0.00	$124,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$124,875.00	-$124,875.00
81-12-02	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$184.90	$44.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229.12	-$229.12
81-12-02--	RPUVE 2024	$0.00	$0.00	$184.90	$44.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229.12	-$229.12
81-14	**FONDO EMERGENTE DEL IMPUES1**	$0.00	$0.00	$0.00	$0.00	$175,237.00	$94,278.44	$93,070.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,585.77	-$362,585.77
81-14-01	FEISN	$0.00	$0.00	$0.00	$0.00	$175,237.00	$94,278.00	$93,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$362,584.00	-$362,584.00
81-14-01--	ABRIL	$0.00	$0.00	$0.00	$0.00	$175,237.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,237.00	-$175,237.00
81-14-01--	MAYO	$0.00	$0.00	$0.00	$0.00	$0.00	$94,278.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$94,278.00	-$94,278.00
81-14-01--	JUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,069.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,069.00	-$93,069.00
81-14-02	RENDIMIENTOS BANCARIOS FEI:	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44	$1.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.77	-$1.77
81-14-02--	RENDIMIENTOS BANCARIOS FE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.44	$1.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.77	-$1.77
82	Aportaciones	$57,812,887.00	$3,064,297.00	$7,484,530.00	$5,141,933.00	$3,064,297.00	$5,141,933.00	$7,219,569.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,116,559.00	$26,696,328...
82-01	**FAISM**	$21,041,321.00	$0.00	$4,420,233.00	$2,077,636.00	$0.00	$2,077,636.00	$4,155,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,730,777.00	$8,310,544.00
82-01-01	FAISM	$21,041,321.00	$0.00	$4,420,233.00	$2,077,636.00	$0.00	$2,077,636.00	$4,155,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,730,777.00	$8,310,544.00
82-01-01--	ENERO	$2,342,597.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,342,597.00
82-01-01--	FEBRERO	$2,077,636.00	$0.00	$4,420,233.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,420,233.00	-$2,342,597...
82-01-01--	MARZO	$2,077,636.00	$0.00	$0.00	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00
82-01-01--	ABRIL	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00
82-01-01--	MAYO	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00
82-01-01--	JUNIO	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00	$0.00
82-01-01--	JULIO	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00
82-01-01--	AGOSTO	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00
82-01-01--	SEPTIEMBRE	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00
82-01-01--	OCTUBRE	$2,077,636.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,077,636.00
82-02	**FORTAMUN**	$36,771,566.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,385,782.00	$18,385,784...
82-02-01	FORTAMUN	$36,771,566.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,385,782.00	$18,385,784...
82-02-01--	ENERO	$3,064,297.17	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17
82-02-01--	FEBRERO	$3,064,297.17	$0.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17
82-02-01--	MARZO	$3,064,297.17	$0.00	$0.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17
82-02-01--	ABRIL	$3,064,297.17	$0.00	$0.00	$0.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17
82-02-01--	MAYO	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17
82-02-01--	JUNIO	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.00	$0.17

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02-01--	JULIO	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.17
82-02-01--	AGOSTO	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.17
82-02-01--	SEPTIEMBRE	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.17
82-02-01--	OCTUBRE	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.17
82-02-01--	NOVIEMBRE	$3,064,297.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.17
82-02-01--	DICIEMBRE	$3,064,297.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,064,297.13
84	Incentivos Derivados de la Colaboraci	$476,879.00	$57,886.87	$59,702.20	$54,047.20	$53,099.78	$54,244.42	$48,181.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,162.00	$149,717.00
84-01	ISAN	$418,689.00	$57,886.87	$54,102.31	$48,438.42	$41,881.17	$48,627.28	$42,563.35	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,499.40	$125,189.60
84-01-01	ISAN	$418,689.00	$57,854.68	$54,102.31	$48,438.42	$41,753.54	$48,613.60	$42,515.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$293,277.68	$125,411.32
84-01-01--	ENERO	$34,890.75	$57,854.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,854.68	-$22,963.93
84-01-01--	FEBRERO	$34,890.75	$0.00	$54,102.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,102.31	-$19,211.56
84-01-01--	MARZO	$34,890.75	$0.00	$0.00	$48,438.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,438.42	-$13,547.67
84-01-01--	ABRIL	$34,890.75	$0.00	$0.00	$0.00	$41,753.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,753.54	-$6,862.79
84-01-01--	MAYO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$48,613.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,613.60	-$13,722.85
84-01-01--	JUNIO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$42,515.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,515.13	-$7,624.38
84-01-01--	JULIO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	AGOSTO	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	SEPTIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	OCTUBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	NOVIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-01--	DICIEMBRE	$34,890.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,890.75
84-01-02	RENDIMIENTOS FINANCIEROS IS	$0.00	$32.19	$0.00	$0.00	$127.63	$13.68	$48.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$221.72	-$221.72
84-01-02--	RENDIMIENTOS FINANCIEROS I	$0.00	$32.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$32.19	-$32.19
84-01-02--	RENDIMIENTOS BANCARIOS 20	$0.00	$0.00	$0.00	$0.00	$127.63	$13.68	$48.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$189.53	-$189.53
84-02	CISAN	$58,190.00	$0.00	$5,599.89	$5,608.78	$11,218.61	$5,617.14	$5,618.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,662.60	$24,527.40
84-02-01	CISAN	$58,190.00	$0.00	$5,599.89	$5,599.89	$11,199.78	$5,599.89	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,599.34	$24,590.66
84-02-01--	ENERO	$4,849.17	$0.00	$0.00	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	FEBRERO	$4,849.17	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	MARZO	$4,849.17	$0.00	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	ABRIL	$4,849.17	$0.00	$0.00	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	MAYO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	JUNIO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,599.89	-$750.72
84-02-01--	JULIO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	AGOSTO	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	SEPTIEMBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:09 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
84-02-01--	OCTUBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	NOVIEMBRE	$4,849.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.17
84-02-01--	DICIEMBRE	$4,849.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,849.13
84-02-02	RENDIMIENTOS FINANCIEROS C	$0.00	$0.00	$0.00	$8.89	$18.83	$17.25	$18.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.26	-$63.26
84-02-02--	RENDIMIENTOS BANCARIOS CI	$0.00	$0.00	$0.00	$8.89	$18.83	$17.25	$18.29	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63.26	-$63.26
Total		$139,707,726.00	$11,604,252.32	$14,364,691.19	$11,027,370.49	$10,750,254.42	$11,154,500.71	$10,982,175.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$69,883,244.98	$69,824,481.02

L.C. MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

2024-2027