Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2025 02:14 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$106,218.00	$0.00	$106,218.00	$40,408.40	$40,408.40	$0.00	38.04 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversior	$85,806.00	$0.00	$85,806.00	$8,379.80	$8,379.80	$0.00	9.76 %
	Impuesto a comercios ambulantes	$20,412.00	$0.00	$20,412.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre los Ingresos Recreativos y Populares por jue	$0.00	$0.00	$0.00	$32,028.60	$32,028.60	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$2,257,015.20	$0.00	$2,257,015.20	$2,275,378.95	$2,275,378.95	$0.00	100.81 %
	Impuesto Predial	$1,903,734.00	$0.00	$1,903,734.00	$2,030,006.66	$2,030,006.66	$0.00	106.63 %
	Impuesto Predial Rustico	$1,199,352.42	$0.00	$1,199,352.42	$1,500,266.65	$1,500,266.65	$0.00	125.08 %
	Impuesto Predial Urbano	$647,269.56	$0.00	$647,269.56	$432,552.64	$432,552.64	$0.00	66.82 %
	Impuesto predial ejidal	$57,112.02	$0.00	$57,112.02	$37,544.15	$37,544.15	$0.00	65.73 %
	Predios Ocultos	$0.00	$0.00	$0.00	$59,643.22	$59,643.22	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones c	$353,281.20	$0.00	$353,281.20	$244,391.29	$244,391.29	$0.00	69.17 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	$353,281.20	$0.00	$353,281.20	$244,391.29	$244,391.29	$0.00	69.17 %
	Rezagos	$0.00	$0.00	$0.00	$981.00	$981.00	$0.00	0.00 %
	Rezagos	$0.00	$0.00	$0.00	$981.00	$981.00	$0.00	0.00 %
17	**Accesorios de Impuestos**	$971,392.80	$0.00	$971,392.80	$451,485.01	$451,485.01	$0.00	46.47 %
	Recargos Impuesto Predial	$971,392.80	$0.00	$971,392.80	$451,485.01	$451,485.01	$0.00	46.47 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$788,038.97	$788,038.97	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$788,038.97	$788,038.97	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$11,140,260.00	$0.00	$11,140,260.00	$2,210,020.15	$2,210,020.15	$0.00	19.83 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$667,720.06	$667,720.06	$0.00	10.76 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$625,841.00	$625,841.00	$0.00	10.08 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$31,510.57	$31,510.57	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$1,095.90	$1,095.90	$0.00	0.00 %
	Toma muerta	$0.00	$0.00	$0.00	$9,272.59	$9,272.59	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$85,932.00	$0.00	$85,932.00	$19,650.30	$19,650.30	$0.00	22.86 %
	Derechos por Servicios y Uso de Panteion	$85,932.00	$0.00	$85,932.00	$13,736.80	$13,736.80	$0.00	15.98 %
	Inhumacion de cadaveres o resto por 7 años	$0.00	$0.00	$0.00	$2,971.20	$2,971.20	$0.00	0.00 %
	Reinhumacion en fosa capilla o cripta	$0.00	$0.00	$0.00	$1,695.30	$1,695.30	$0.00	0.00 %
	Refrendos por Inhumacion	$0.00	$0.00	$0.00	$681.60	$681.60	$0.00	0.00 %
	Permiso para la instalacion o construccion de monumento	$0.00	$0.00	$0.00	$282.70	$282.70	$0.00	0.00 %
	Permiso para la Instalacion o construccion de lapida	$0.00	$0.00	$0.00	$282.70	$282.70	$0.00	0.00 %
	Derecho por registro licencias y permisos diversos	$4,134,852.00	$0.00	$4,134,852.00	$1,339,275.32	$1,339,275.32	$0.00	32.38 %
	Derecho por registro familiar	$1,216,320.00	$0.00	$1,216,320.00	$500,623.70	$500,623.70	$0.00	41.15 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
copia certificada acta de nacimiento	$862,680.00	$0.00	$862,680.00	$330,375.50	$330,375.50	$0.00	38.29 %
copia acta certificada del libro	$353,640.00	$0.00	$353,640.00	$37,030.00	$37,030.00	$0.00	10.47 %
Acta de defuncion	$0.00	$0.00	$0.00	$14,196.00	$14,196.00	$0.00	0.00 %
Acta de matrimonio	$0.00	$0.00	$0.00	$20,202.00	$20,202.00	$0.00	0.00 %
registro de defuncion	$0.00	$0.00	$0.00	$12,417.30	$12,417.30	$0.00	0.00 %
matrimonio a domicilio	$0.00	$0.00	$0.00	$23,422.20	$23,422.20	$0.00	0.00 %
registro de divorcio	$0.00	$0.00	$0.00	$13,452.00	$13,452.00	$0.00	0.00 %
acta de divorcio	$0.00	$0.00	$0.00	$637.00	$637.00	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$591.30	$591.30	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$5,337.80	$5,337.80	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$10,286.60	$10,286.60	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$95.20	$95.20	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$630.80	$630.80	$0.00	0.00 %
Exhumacion de Restos	$0.00	$0.00	$0.00	$433.50	$433.50	$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta	$0.00	$0.00	$0.00	$170.40	$170.40	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$340.80	$340.80	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$1,524.00	$1,524.00	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$29,481.30	$29,481.30	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$34,112.60	$34,112.60	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$34,112.60	$34,112.60	$0.00	0.00 %
obras publicas	$203,220.00	$0.00	$203,220.00	$116,822.89	$116,822.89	$0.00	57.48 %
Licencia de construccion reconstruccion amp y demolicion	$0.00	$0.00	$0.00	$1,053.00	$1,053.00	$0.00	0.00 %
Licencias construccion y reparacion de casas	$0.00	$0.00	$0.00	$323.60	$323.60	$0.00	0.00 %
Derechos por autorizaciòn de peritos en obras p construcc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracci	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$194,400.00	$0.00	$194,400.00	$110,171.09	$110,171.09	$0.00	56.67 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$5,070.00	$5,070.00	$0.00	0.00 %
Terminacion de Obra	$0.00	$0.00	$0.00	$205.20	$205.20	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$543.00	$543.00	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$543.00	$543.00	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$30,995.60	$30,995.60	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$30,508.70	$30,508.70	$0.00	0.00 %

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	certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$486.90	$486.90	$0.00	0.00 %
	expedicion de licencias comerciales	$2,715,312.00	$0.00	$2,715,312.00	$656,177.53	$656,177.53	$0.00	24.16 %
	Derechos por servicio de exp y renov. de placa de funcion	$1,403,772.00	$0.00	$1,403,772.00	$357,262.66	$357,262.66	$0.00	25.45 %
	Der por exp. rev y canje de pernisos o licencias est. que e	$1,285,080.00	$0.00	$1,285,080.00	$284,840.41	$284,840.41	$0.00	22.16 %
	Derechos permisos p coloc. y emision anuncios publicitari	$25,200.00	$0.00	$25,200.00	$14,074.46	$14,074.46	$0.00	55.85 %
	Der per. serv de estacionamiento y pensiones	$1,260.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por realizacion de avaluos catastrales	$555,030.00	$0.00	$555,030.00	$157,535.80	$157,535.80	$0.00	28.38 %
	Derechos por alineacion deslinde y nomenclatura	$12,904.80	$0.00	$12,904.80	$18,531.50	$18,531.50	$0.00	143.60 %
	Derechos por licencias para construccion, reconstruccion, an	$86,814.00	$0.00	$86,814.00	$7,307.17	$7,307.17	$0.00	8.41 %
	Derechos por Servicios prestados en materia de seguridad p	$7,812.00	$0.00	$7,812.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganado,	$52,939.20	$0.00	$52,939.20	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$402,559.20	$0.00	$402,559.20	$226,343.98	$226,343.98	$0.00	56.22 %
	Rezagos Agua Potable	$402,559.20	$0.00	$402,559.20	$226,343.98	$226,343.98	$0.00	56.22 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigente,**	$677,520.00	$0.00	$677,520.00	$55,467.22	$55,467.22	$0.00	8.18 %
	Recargos Agua Potable	$677,520.00	$0.00	$677,520.00	$55,467.22	$55,467.22	$0.00	8.18 %
51	**Productos**	$247,561.20	$0.00	$247,561.20	$30,158.62	$30,158.62	$0.00	12.18 %
51-01	**PRODUCTOS**	$247,561.20	$0.00	$247,561.20	$30,158.62	$30,158.62	$0.00	12.18 %
	Arrendamiento de bienes muebles o inmuebles propiedad d	$60,381.60	$0.00	$60,381.60	$15,207.30	$15,207.30	$0.00	25.18 %
	uso de plazas y pisos en las calles, pasajes y lugares publ	$55,593.60	$0.00	$55,593.60	$15,207.30	$15,207.30	$0.00	27.35 %
	arrendamiento de terrenos, montes, pastos y demas biene	$4,788.00	$0.00	$4,788.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en d	$3,780.00	$0.00	$3,780.00	$5,227.50	$5,227.50	$0.00	138.29 %
	Copias de derecho acceso a la informaciòn	$3,780.00	$0.00	$3,780.00	$5,227.50	$5,227.50	$0.00	138.29 %
	PRODUCTOS DE CAPITAL	$0.00	$0.00	$0.00	$9,723.82	$9,723.82	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$9,723.82	$9,723.82	$0.00	0.00 %
	Asistencia Social	$183,399.60	$0.00	$183,399.60	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$173,061.60	$0.00	$173,061.60	$59,782.89	$59,782.89	$0.00	34.54 %
61-02	**MULTAS**	$135,043.20	$0.00	$135,043.20	$55,669.89	$55,669.89	$0.00	41.22 %
	Infracción de transito	$0.00	$0.00	$0.00	$9,894.80	$9,894.80	$0.00	0.00 %
	multa a los infractores	$135,043.20	$0.00	$135,043.20	$45,775.09	$45,775.09	$0.00	33.89 %
61-03	**INDEMNIZACIONES**	$38,018.40	$0.00	$38,018.40	$4,113.00	$4,113.00	$0.00	10.81 %
	indemnizacion por daños a bienes municipales	$16,178.40	$0.00	$16,178.40	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$21,840.00	$0.00	$21,840.00	$4,113.00	$4,113.00	$0.00	18.83 %
81	**Participaciones**	$65,442,372.00	$0.00	$65,442,372.00	$32,302,439.79	$32,302,439.79	$0.00	49.36 %

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FGP	$40,020,851.00	$0.00	$40,020,851.00	$20,117,213.92	$20,117,213.92	$0.00	50.26 %
FONDO GENERAL DE PARTICIPACIONES	$40,020,851.00	$0.00	$40,020,851.00	$20,101,303.04	$20,101,303.04	$0.00	50.22 %
ENERO	$3,335,070.92	$0.00	$3,335,070.92	$3,333,478.53	$3,333,478.53	$0.00	99.95 %
FEBRERO	$3,335,070.92	$0.00	$3,335,070.92	$3,707,309.48	$3,707,309.48	$0.00	111.16 %
MARZO	$3,335,070.92	$0.00	$3,335,070.92	$2,824,135.43	$2,824,135.43	$0.00	84.67 %
ABRIL	$3,335,070.92	$0.00	$3,335,070.92	$4,272,902.37	$4,272,902.37	$0.00	128.12 %
MAYO	$3,335,070.92	$0.00	$3,335,070.92	$3,619,717.00	$3,619,717.00	$0.00	108.53 %
JUNIO	$3,335,070.92	$0.00	$3,335,070.92	$2,343,760.23	$2,343,760.23	$0.00	70.27 %
JULIO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$15,910.88	$15,910.88	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$44.95	$44.95	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2024	$0.00	$0.00	$0.00	$197.63	$197.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2025	$0.00	$0.00	$0.00	$15,668.30	$15,668.30	$0.00	0.00 %
FFM	$15,362,611.00	$0.00	$15,362,611.00	$7,304,145.60	$7,304,145.60	$0.00	47.54 %
FONDO DE FOMENTO MUNICIPAL	$15,362,611.00	$0.00	$15,362,611.00	$7,294,318.52	$7,294,318.52	$0.00	47.48 %
ENERO	$1,280,217.58	$0.00	$1,280,217.58	$1,302,581.70	$1,302,581.70	$0.00	101.74 %
FEBRERO	$1,280,217.58	$0.00	$1,280,217.58	$1,530,521.39	$1,530,521.39	$0.00	119.55 %
MARZO	$1,280,217.58	$0.00	$1,280,217.58	$1,373,987.47	$1,373,987.47	$0.00	107.32 %
ABRIL	$1,280,217.58	$0.00	$1,280,217.58	$1,606,501.62	$1,606,501.62	$0.00	125.48 %
MAYO	$1,280,217.58	$0.00	$1,280,217.58	$1,480,726.34	$1,480,726.34	$0.00	115.66 %
JUNIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$9,827.08	$9,827.08	$0.00	0.00 %

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RENDIMIENTOS BANCARIOS FFM 2024	$0.00	$0.00	$0.00	$16.63	$16.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2025	$0.00	$0.00	$0.00	$9,810.45	$9,810.45	$0.00	0.00 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$1,085,741.02	$1,085,741.02	$0.00	67.17 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$1,082,920.47	$1,082,920.47	$0.00	66.99 %
ENERO	$134,697.33	$0.00	$134,697.33	$308,630.98	$308,630.98	$0.00	229.12 %
FEBRERO	$134,697.33	$0.00	$134,697.33	$70,566.31	$70,566.31	$0.00	52.38 %
MARZO	$134,697.33	$0.00	$134,697.33	$70,566.31	$70,566.31	$0.00	52.38 %
ABRIL	$134,697.33	$0.00	$134,697.33	$489,182.27	$489,182.27	$0.00	363.17 %
MAYO	$134,697.33	$0.00	$134,697.33	$73,408.29	$73,408.29	$0.00	54.49 %
JUNIO	$134,697.33	$0.00	$134,697.33	$70,566.31	$70,566.31	$0.00	52.38 %
JULIO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$134,697.37	$0.00	$134,697.37	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFYR	$0.00	$0.00	$0.00	$2,820.55	$2,820.55	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2024	$0.00	$0.00	$0.00	$282.11	$282.11	$0.00	0.00 %
RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$2,538.44	$2,538.44	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$679,854.00	$0.00	$679,854.00	$414,819.74	$414,819.74	$0.00	61.01 %
IEPS TABACOS	$679,854.00	$0.00	$679,854.00	$414,122.06	$414,122.06	$0.00	60.91 %
ENERO	$56,654.50	$0.00	$56,654.50	$60,362.49	$60,362.49	$0.00	106.54 %
FEBRERO	$56,654.50	$0.00	$56,654.50	$141,030.43	$141,030.43	$0.00	248.93 %
MARZO	$56,654.50	$0.00	$56,654.50	$56,146.92	$56,146.92	$0.00	99.10 %
ABRIL	$56,654.50	$0.00	$56,654.50	$105,673.77	$105,673.77	$0.00	186.52 %
MAYO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
JUNIO	$56,654.50	$0.00	$56,654.50	$50,908.45	$50,908.45	$0.00	89.85 %
JULIO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$697.68	$697.68	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2024	$0.00	$0.00	$0.00	$92.75	$92.75	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$604.93	$604.93	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,621,049.00	$0.00	$1,621,049.00	$600,924.64	$600,924.64	$0.00	37.07 %
IEPS GASOLINA Y DIESEL	$1,621,049.00	$0.00	$1,621,049.00	$600,570.16	$600,570.16	$0.00	37.04 %
ENERO	$135,087.42	$0.00	$135,087.42	$101,789.63	$101,789.63	$0.00	75.35 %
FEBRERO	$135,087.42	$0.00	$135,087.42	$110,792.83	$110,792.83	$0.00	82.01 %
MARZO	$135,087.42	$0.00	$135,087.42	$95,395.28	$95,395.28	$0.00	70.61 %
ABRIL	$135,087.42	$0.00	$135,087.42	$93,692.77	$93,692.77	$0.00	69.35 %
MAYO	$135,087.42	$0.00	$135,087.42	$91,915.67	$91,915.67	$0.00	68.04 %
JUNIO	$135,087.42	$0.00	$135,087.42	$106,983.98	$106,983.98	$0.00	79.19 %
JULIO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$354.48	$354.48	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2024	$0.00	$0.00	$0.00	$13.31	$13.31	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2025	$0.00	$0.00	$0.00	$341.17	$341.17	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,681,374.53	$1,681,374.53	$0.00	74.56 %
I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,677,544.91	$1,677,544.91	$0.00	74.39 %
ENERO	$187,900.00	$0.00	$187,900.00	$286,570.93	$286,570.93	$0.00	152.51 %
FEBRERO	$187,900.00	$0.00	$187,900.00	$8,185.00	$8,185.00	$0.00	4.35 %
MARZO	$187,900.00	$0.00	$187,900.00	$568,486.00	$568,486.00	$0.00	302.54 %
ABRIL	$187,900.00	$0.00	$187,900.00	$252,948.00	$252,948.00	$0.00	134.61 %
MAYO	$187,900.00	$0.00	$187,900.00	$15,439.00	$15,439.00	$0.00	8.21 %
JUNIO	$187,900.00	$0.00	$187,900.00	$545,915.98	$545,915.98	$0.00	290.53 %
JULIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$3,829.62	$3,829.62	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2025	$0.00	$0.00	$0.00	$3,829.62	$3,829.62	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	$0.00	$2,400,500.00	$13.52	$13.52	$0.00	0.00 %
FEIEF	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MARZO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$13.52	$13.52	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2024	$0.00	$0.00	$0.00	$13.52	$13.52	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$48,142.93	$48,142.93	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$48,010.74	$48,010.74	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$6,960.47	$6,960.47	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$4,363.06	$4,363.06	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$3,734.11	$3,734.11	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$16,661.46	$16,661.46	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$16,291.64	$16,291.64	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$132.19	$132.19	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2024	$0.00	$0.00	$0.00	$46.05	$46.05	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2025	$0.00	$0.00	$0.00	$86.14	$86.14	$0.00	0.00 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$562,371.13	$562,371.13	$0.00	37.83 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$562,276.40	$562,276.40	$0.00	37.82 %
ENERO	$123,861.58	$0.00	$123,861.58	$93,084.49	$93,084.49	$0.00	75.15 %
FEBRERO	$123,861.58	$0.00	$123,861.58	$97,968.90	$97,968.90	$0.00	79.09 %
MARZO	$123,861.58	$0.00	$123,861.58	$90,573.47	$90,573.47	$0.00	73.12 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ABRIL	$123,861.58	$0.00	$123,861.58	$84,737.25	$84,737.25	$0.00	68.41 %
MAYO	$123,861.58	$0.00	$123,861.58	$90,562.03	$90,562.03	$0.00	73.11 %
JUNIO	$123,861.58	$0.00	$123,861.58	$105,350.26	$105,350.26	$0.00	85.05 %
JULIO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$94.73	$94.73	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2024	$0.00	$0.00	$0.00	$45.16	$45.16	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2025	$0.00	$0.00	$0.00	$49.57	$49.57	$0.00	0.00 %
CISAN	$0.00	$0.00	$0.00	$2.87	$2.87	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISAN 2025	$0.00	$0.00	$0.00	$2.87	$2.87	$0.00	0.00 %
RPUVE 2024	$0.00	$0.00	$0.00	$125,104.12	$125,104.12	$0.00	0.00 %
RPUVE	$0.00	$0.00	$0.00	$124,875.00	$124,875.00	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$124,875.00	$124,875.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$229.12	$229.12	$0.00	0.00 %
RPUVE 2024	$0.00	$0.00	$0.00	$229.12	$229.12	$0.00	0.00 %
FONDO EMERGENTE DEL IMPUESTO SOBRE NÓMINA	$0.00	$0.00	$0.00	$362,585.77	$362,585.77	$0.00	0.00 %
FEISN	$0.00	$0.00	$0.00	$362,584.00	$362,584.00	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$175,237.00	$175,237.00	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$94,278.00	$94,278.00	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$93,069.00	$93,069.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN	$0.00	$0.00	$0.00	$1.77	$1.77	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEISN 2025	$0.00	$0.00	$0.00	$1.77	$1.77	$0.00	0.00 %
82 Aportaciones	$56,201,663.00	$1,611,224.00	$57,812,887.00	$31,116,559.00	$31,116,559.00	$0.00	53.82 %
FAISM	$22,017,986.00	-$976,665.00	$21,041,321.00	$12,730,777.00	$12,730,777.00	$0.00	60.50 %
FAISM	$22,017,986.00	-$976,665.00	$21,041,321.00	$12,730,777.00	$12,730,777.00	$0.00	60.50 %
ENERO	$2,201,798.60	$140,798.40	$2,342,597.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$2,201,798.60	-$124,162.60	$2,077,636.00	$4,420,233.00	$4,420,233.00	$0.00	212.75 %
MARZO	$2,201,798.60	-$124,162.60	$2,077,636.00	$2,077,636.00	$2,077,636.00	$0.00	100.00 %
ABRIL	$2,201,798.60	-$124,162.60	$2,077,636.00	$2,077,636.00	$2,077,636.00	$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO	$2,201,798.60	-$124,162.60	$2,077,636.00	$2,077,636.00	$2,077,636.00	$0.00	100.00 %
JUNIO	$2,201,798.60	-$124,162.60	$2,077,636.00	$2,077,636.00	$2,077,636.00	$0.00	100.00 %
JULIO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
FORTAMUN	$34,183,677.00	$2,587,889.00	$36,771,566.00	$18,385,782.00	$18,385,782.00	$0.00	49.99 %
FORTAMUN	$34,183,677.00	$2,587,889.00	$36,771,566.00	$18,385,782.00	$18,385,782.00	$0.00	49.99 %
ENERO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
FEBRERO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
MARZO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
ABRIL	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
MAYO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
JUNIO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
JULIO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$2,848,639.75	$215,657.38	$3,064,297.13	$0.00	$0.00	$0.00	0.00 %
84 **Incentivos Derivados de la Colaboración Fiscal**	$476,879.00	$0.00	$476,879.00	$327,162.00	$327,162.00	$0.00	68.60 %
ISAN	$418,689.00	$0.00	$418,689.00	$293,499.40	$293,499.40	$0.00	70.09 %
ISAN	$418,689.00	$0.00	$418,689.00	$293,277.68	$293,277.68	$0.00	70.04 %
ENERO	$34,890.75	$0.00	$34,890.75	$57,854.68	$57,854.68	$0.00	165.81 %
FEBRERO	$34,890.75	$0.00	$34,890.75	$54,102.31	$54,102.31	$0.00	155.06 %
MARZO	$34,890.75	$0.00	$34,890.75	$48,438.42	$48,438.42	$0.00	138.82 %
ABRIL	$34,890.75	$0.00	$34,890.75	$41,753.54	$41,753.54	$0.00	119.66 %
MAYO	$34,890.75	$0.00	$34,890.75	$48,613.60	$48,613.60	$0.00	139.33 %
JUNIO	$34,890.75	$0.00	$34,890.75	$42,515.13	$42,515.13	$0.00	121.85 %
JULIO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y hora de Impresión: 09/jul./2025 02:14 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$221.72	$221.72	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2024	$0.00	$0.00	$0.00	$32.19	$32.19	$0.00	0.00 %
RENDIMIENTOS BANCARIOS 2025	$0.00	$0.00	$0.00	$189.53	$189.53	$0.00	0.00 %
CISAN	$58,190.00	$0.00	$58,190.00	$33,662.60	$33,662.60	$0.00	57.84 %
CISAN	$58,190.00	$0.00	$58,190.00	$33,599.34	$33,599.34	$0.00	57.74 %
ENERO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
FEBRERO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
MARZO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
ABRIL	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
MAYO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
JUNIO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
JULIO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$4,849.13	$0.00	$4,849.13	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$63.26	$63.26	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2025	$0.00	$0.00	$0.00	$63.26	$63.26	$0.00	0.00 %
Total	**$138,096,502.00**	**$1,611,224.00**	**$139,707,726.00**	**$69,883,244.98**	**$69,883,244.98**	**$0.00**	**50.02 %**

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PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL