Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/jul./2025 02:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	**SERVICIOS PERSONALES**	**$41,474,975.84**	**$19,266.67**	**$41,494,242.51**	**$18,191,508.07**	**$18,191,508.07**	**$18,191,508.07**	**$18,191,508.07**	**$23,302,734.44**
110000	**Remuneraciones al personal de carácter permar**	**$31,540,599.84**	**$0.00**	**$31,540,599.84**	**$16,165,075.29**	**$16,165,075.29**	**$16,165,075.29**	**$16,165,075.29**	**$15,375,524.55**
111000	Dietas	$5,827,066.56	$0.00	$5,827,066.56	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,918,242.29
111001	Dietas	$5,827,066.56	$0.00	$5,827,066.56	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,918,242.29
113000	Sueldos base al personal permanente	$25,713,533.28	$0.00	$25,713,533.28	$13,256,251.02	$13,256,251.02	$13,256,251.02	$13,256,251.02	$12,457,282.26
113001	Sueldos	$25,713,533.28	$0.00	$25,713,533.28	$13,256,251.02	$13,256,251.02	$13,256,251.02	$13,256,251.02	$12,457,282.26
120000	**Remuneraciones al personal de carácter transitc**	**$650,000.00**	**$19,266.67**	**$669,266.67**	**$431,923.48**	**$431,923.48**	**$431,923.48**	**$431,923.48**	**$237,343.19**
122000	Sueldos base al personal eventual	$650,000.00	$19,266.67	$669,266.67	$431,923.48	$431,923.48	$431,923.48	$431,923.48	$237,343.19
122001	Sueldo Base a Personal Eventual	$650,000.00	$19,266.67	$669,266.67	$431,923.48	$431,923.48	$431,923.48	$431,923.48	$237,343.19
130000	**Remuneraciones adicionales y especiales**	**$6,701,550.00**	**$0.00**	**$6,701,550.00**	**$576,286.85**	**$576,286.85**	**$576,286.85**	**$576,286.85**	**$6,125,263.15**
131000	Primas por años de servicios efectivos prestados	$536,042.00	$0.00	$536,042.00	$291,744.00	$291,744.00	$291,744.00	$291,744.00	$244,298.00
131001	Prima Quinquenal	$536,042.00	$0.00	$536,042.00	$291,744.00	$291,744.00	$291,744.00	$291,744.00	$244,298.00
132000	Primas de vacaciones, dominical y gratificación de	$6,165,508.00	$0.00	$6,165,508.00	$284,542.85	$284,542.85	$284,542.85	$284,542.85	$5,880,965.15
132001	Prima de Vacaciones y Dominical	$6,165,508.00	$0.00	$6,165,508.00	$284,542.85	$284,542.85	$284,542.85	$284,542.85	$5,880,965.15
140000	**Seguridad Social**	**$150,000.00**	**$0.00**	**$150,000.00**	**$73,857.50**	**$73,857.50**	**$73,857.50**	**$73,857.50**	**$76,142.50**
144000	Aportaciones para seguros	$150,000.00	$0.00	$150,000.00	$73,857.50	$73,857.50	$73,857.50	$73,857.50	$76,142.50
144001	Cuotas al Seguro de Vida Personal	$150,000.00	$0.00	$150,000.00	$73,857.50	$73,857.50	$73,857.50	$73,857.50	$76,142.50
150000	**Otras prestaciones sociales y económicas**	**$2,432,826.00**	**$0.00**	**$2,432,826.00**	**$944,364.95**	**$944,364.95**	**$944,364.95**	**$944,364.95**	**$1,488,461.05**
151000	Cuotas para el fondo de ahorro y fondo de trabajo	$495,232.00	$0.00	$495,232.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$254,232.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	$495,232.00	$0.00	$495,232.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$254,232.00
152000	Indemnizaciones	$630,000.00	$0.00	$630,000.00	$91,338.99	$91,338.99	$91,338.99	$91,338.99	$538,661.01
152001	Indemnizaciones	$630,000.00	$0.00	$630,000.00	$91,338.99	$91,338.99	$91,338.99	$91,338.99	$538,661.01
159000	Otras prestaciones sociales y económicas	$1,307,594.00	$0.00	$1,307,594.00	$612,025.96	$612,025.96	$612,025.96	$612,025.96	$695,568.04
159001	Cuotas para el seguro de gastos médicos del pers	$1,307,594.00	-$653,797.02	$653,796.98	$0.00	$0.00	$0.00	$0.00	$653,796.98
159002	Otras Prestaciones	$0.00	$653,797.02	$653,797.02	$612,025.96	$612,025.96	$612,025.96	$612,025.96	$41,771.06
200000	**MATERIALES Y SUMINISTROS**	**$8,435,170.30**	**-$643,590.27**	**$7,791,580.03**	**$2,785,793.25**	**$2,785,793.25**	**$2,746,399.11**	**$2,746,399.11**	**$5,005,786.78**
210000	**Materiales de administración, emisión de docum**	**$1,200,000.00**	**$189,881.13**	**$1,389,881.13**	**$555,185.15**	**$555,185.15**	**$516,983.01**	**$516,983.01**	**$834,695.98**
211000	Materiales, útiles y equipos menores de oficina	$500,000.00	$0.00	$500,000.00	$231,162.44	$231,162.44	$192,960.30	$192,960.30	$268,837.56
211001	Material de Oficina	$500,000.00	$0.00	$500,000.00	$231,162.44	$231,162.44	$192,960.30	$192,960.30	$268,837.56
212000	Materiales y útiles de impresión y reproducción	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
212001	Materiales y Útiles de Impresión	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
214000	Materiales, útiles y equipos menores de tecnología	$50,000.00	-$30,000.00	$20,000.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$18,840.00
214001	Material para Bienes Informáticos	$50,000.00	-$30,000.00	$20,000.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$18,840.00
215000	Material impreso e información digital	$200,000.00	$149,881.13	$349,881.13	$201,777.73	$201,777.73	$201,777.73	$201,777.73	$148,103.40

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
215001	Suscripciones a Publicaciones y Periódicos	$200,000.00	$149,881.13	$349,881.13	$201,777.73	$201,777.73	$201,777.73	$201,777.73	$148,103.40
216000	Material de limpieza	$300,000.00	$0.00	$300,000.00	$50,324.98	$50,324.98	$50,324.98	$50,324.98	$249,675.02
216001	Material de Limpieza	$300,000.00	$0.00	$300,000.00	$50,324.98	$50,324.98	$50,324.98	$50,324.98	$249,675.02
218000	Materiales para el registro e identificación de biene	$50,000.00	$70,000.00	$120,000.00	$70,760.00	$70,760.00	$70,760.00	$70,760.00	$49,240.00
218001	Placas de circulación vehicular	$50,000.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00
218002	Identificadores e Iconos de señalización	$0.00	$70,000.00	$70,000.00	$20,760.00	$20,760.00	$20,760.00	$20,760.00	$49,240.00
220000	**Alimentos y utensilios**	**$150,000.00**	**$70,000.00**	**$220,000.00**	**$78,876.77**	**$78,876.77**	**$78,876.77**	**$78,876.77**	**$141,123.23**
221000	Productos alimenticios para personas	$150,000.00	$70,000.00	$220,000.00	$78,876.77	$78,876.77	$78,876.77	$78,876.77	$141,123.23
221001	Alimentación de Personas	$150,000.00	$70,000.00	$220,000.00	$78,876.77	$78,876.77	$78,876.77	$78,876.77	$141,123.23
240000	**Materiales y artículos de construcción y de repai**	**$1,099,080.72**	**-$388,471.40**	**$710,609.32**	**$82,620.94**	**$82,620.94**	**$81,428.94**	**$81,428.94**	**$627,988.38**
241000	Productos minerales no metálicos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
241001	Productos minerales no metálicos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
242000	Cemento y productos de concreto	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
242001	Cemento y productos de concreto	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
244000	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$2,575.20	$2,575.20	$2,575.20	$2,575.20	$47,424.80
244001	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$2,575.20	$2,575.20	$2,575.20	$2,575.20	$47,424.80
245000	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
245001	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
246000	Material eléctrico y electrónico	$300,000.00	-$158,471.40	$141,528.60	$0.00	$0.00	$0.00	$0.00	$141,528.60
246001	Material Eléctrico	$300,000.00	-$158,471.40	$141,528.60	$0.00	$0.00	$0.00	$0.00	$141,528.60
247000	Artículos metálicos para la construcción	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248000	Materiales complementarios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248001	Materiales complementarios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y repa	$299,080.72	-$80,000.00	$219,080.72	$80,045.74	$80,045.74	$78,853.74	$78,853.74	$139,034.98
249001	Otros materiales y artículos de construcción y repa	$299,080.72	-$80,000.00	$219,080.72	$80,045.74	$80,045.74	$78,853.74	$78,853.74	$139,034.98
250000	**Productos químicos, farmacéuticos y de laborat**	**$380,000.00**	**$0.00**	**$380,000.00**	**$49,310.80**	**$49,310.80**	**$49,310.80**	**$49,310.80**	**$330,689.20**
251000	Productos químicos básicos	$20,000.00	$0.00	$20,000.00	$16,180.00	$16,180.00	$16,180.00	$16,180.00	$3,820.00
251001	Sustancias Químicas	$20,000.00	$0.00	$20,000.00	$16,180.00	$16,180.00	$16,180.00	$16,180.00	$3,820.00
253000	Medicinas y productos farmacéuticos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
253001	Medicinas y Productos Farmacéuticos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
254000	Materiales, accesorios y suministros médicos	$100,000.00	$0.00	$100,000.00	$15,322.00	$15,322.00	$15,322.00	$15,322.00	$84,678.00
254001	Materiales y Suministros Médicos	$100,000.00	$0.00	$100,000.00	$15,322.00	$15,322.00	$15,322.00	$15,322.00	$84,678.00
256000	Fibras sintéticas, hules, plásticos y derivados	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00

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256001	Fibras sintéticas, hules, plásticos y derivados	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
259000	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$17,808.80	$17,808.80	$17,808.80	$17,808.80	$82,191.20
259001	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$17,808.80	$17,808.80	$17,808.80	$17,808.80	$82,191.20
260000	**Combustibles, lubricantes y aditivos**	**$3,539,738.00**	**$0.00**	**$3,539,738.00**	**$1,598,184.72**	**$1,598,184.72**	**$1,598,184.72**	**$1,598,184.72**	**$1,941,553.28**
261000	Combustibles, lubricantes y aditivos	$3,539,738.00	$0.00	$3,539,738.00	$1,598,184.72	$1,598,184.72	$1,598,184.72	$1,598,184.72	$1,941,553.28
261001	Combustibles y Lubricantes vehículos y equipos te	$3,539,738.00	$0.00	$3,539,738.00	$1,598,184.72	$1,598,184.72	$1,598,184.72	$1,598,184.72	$1,941,553.28
270000	**Vestuario, blancos, prendas de protección y arti**	**$800,000.00**	**-$300,000.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
271000	Vestuario y uniformes	$800,000.00	-$300,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
271001	Vestuario, Uniformes	$800,000.00	-$300,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
290000	**Herramientas, refacciones y accesorios menore**	**$1,266,351.58**	**-$215,000.00**	**$1,051,351.58**	**$421,614.87**	**$421,614.87**	**$421,614.87**	**$421,614.87**	**$629,736.71**
291000	Herramientas menores	$100,000.00	-$50,000.00	$50,000.00	$27,414.18	$27,414.18	$27,414.18	$27,414.18	$22,585.82
291001	Herramientas Menores	$100,000.00	-$50,000.00	$50,000.00	$27,414.18	$27,414.18	$27,414.18	$27,414.18	$22,585.82
292000	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$10,063.00	$10,063.00	$10,063.00	$10,063.00	$9,937.00
292001	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$10,063.00	$10,063.00	$10,063.00	$10,063.00	$9,937.00
294000	Refacciones y accesorios menores de equipo de c	$100,000.00	-$25,000.00	$75,000.00	$9,855.36	$9,855.36	$9,855.36	$9,855.36	$65,144.64
294001	Refacciones y accesorios menores de equipo de c	$100,000.00	-$25,000.00	$75,000.00	$9,855.36	$9,855.36	$9,855.36	$9,855.36	$65,144.64
296000	Refacciones y accesorios menores de equipo de tr	$646,351.58	$0.00	$646,351.58	$231,662.78	$231,662.78	$231,662.78	$231,662.78	$414,688.80
296001	Refacciones	$646,351.58	$0.00	$646,351.58	$231,662.78	$231,662.78	$231,662.78	$231,662.78	$414,688.80
298000	Refacciones y accesorios menores de maquinaria	$400,000.00	-$140,000.00	$260,000.00	$142,619.55	$142,619.55	$142,619.55	$142,619.55	$117,380.45
298001	Refacciones y accesorios menores de maquinaria	$400,000.00	-$140,000.00	$260,000.00	$142,619.55	$142,619.55	$142,619.55	$142,619.55	$117,380.45
300000	**SERVICIOS GENERALES**	**$31,467,910.44**	**$228,471.40**	**$31,696,381.84**	**$15,160,059.33**	**$15,160,059.33**	**$15,136,859.33**	**$15,136,859.33**	**$16,536,322.51**
310000	**Servicios básicos**	**$15,403,632.00**	**$0.00**	**$15,403,632.00**	**$9,689,679.00**	**$9,689,679.00**	**$9,689,679.00**	**$9,689,679.00**	**$5,713,953.00**
311000	Energía eléctrica	$15,233,632.00	$0.00	$15,233,632.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$5,593,021.00
311001	Servicio de Energía Eléctrica	$15,233,632.00	$0.00	$15,233,632.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$5,593,021.00
314000	Telefonía tradicional	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
314001	Servicio Telefónico Tradicional	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
317000	Servicios de acceso de Internet, redes y procesam	$100,000.00	$0.00	$100,000.00	$49,068.00	$49,068.00	$49,068.00	$49,068.00	$50,932.00
317001	Servicios de Conducción de Señales Analógicas y	$100,000.00	$0.00	$100,000.00	$49,068.00	$49,068.00	$49,068.00	$49,068.00	$50,932.00
320000	**Servicios de arrendamiento**	**$819,600.00**	**$50,000.00**	**$869,600.00**	**$158,912.18**	**$158,912.18**	**$158,912.18**	**$158,912.18**	**$710,687.82**
321000	Arrendamiento de terrenos	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$0.00	$0.00	$69,600.00
321001	Arrendamiento de terrenos	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$0.00	$0.00	$69,600.00
325000	Arrendamiento de equipo de transporte	$50,000.00	$0.00	$50,000.00	$11,831.98	$11,831.98	$11,831.98	$11,831.98	$38,168.02
325001	Servicios de arrendamiento de vehículos y equipo	$50,000.00	$0.00	$50,000.00	$11,831.98	$11,831.98	$11,831.98	$11,831.98	$38,168.02
326000	Arrendamiento de maquinaria, otros equipos y her	$700,000.00	$0.00	$700,000.00	$144,180.20	$144,180.20	$144,180.20	$144,180.20	$555,819.80

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326001	Arrendamiento de Maquinaria y Equipo	$700,000.00	$0.00	$700,000.00	$144,180.20	$144,180.20	$144,180.20	$144,180.20	$555,819.80
329000	Otros arrendamientos	$0.00	$50,000.00	$50,000.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$47,100.00
329001	Otros arrendamientos	$0.00	$50,000.00	$50,000.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$47,100.00
330000	**Servicios profesionales, científicos, técnicos y o**	**$4,691,456.44**	**$100,000.00**	**$4,791,456.44**	**$512,099.95**	**$512,099.95**	**$488,899.95**	**$488,899.95**	**$4,279,356.49**
331000	Servicios legales, de contabilidad, auditoría y relac	$150,000.00	$0.00	$150,000.00	$89,009.80	$89,009.80	$65,809.80	$65,809.80	$60,990.20
331001	Servicios legales	$150,000.00	$0.00	$150,000.00	$89,009.80	$89,009.80	$65,809.80	$65,809.80	$60,990.20
332000	Servicios de diseño, arquitectura, ingeniería y activ	$0.00	$150,000.00	$150,000.00	$109,316.00	$109,316.00	$109,316.00	$109,316.00	$40,684.00
332001	Servicios de arquitectura, ingeniería y actividades	$0.00	$150,000.00	$150,000.00	$109,316.00	$109,316.00	$109,316.00	$109,316.00	$40,684.00
333000	Servicios de consultoría administrativa, procesos, t	$3,500,000.00	$0.00	$3,500,000.00	$243,496.30	$243,496.30	$243,496.30	$243,496.30	$3,256,503.70
333001	Servicios de informática	$3,500,000.00	$0.00	$3,500,000.00	$243,496.30	$243,496.30	$243,496.30	$243,496.30	$3,256,503.70
334000	Servicios de capacitación	$600,000.00	-$50,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$550,000.00
334001	Capacitación	$600,000.00	-$50,000.00	$550,000.00	$0.00	$0.00	$0.00	$0.00	$550,000.00
336000	Servicios de apoyo administrativo, fotocopiado e in	$441,456.44	$0.00	$441,456.44	$70,277.85	$70,277.85	$70,277.85	$70,277.85	$371,178.59
336001	Servicios de apoyo administrativo, fotocopiado e in	$441,456.44	$0.00	$441,456.44	$70,277.85	$70,277.85	$70,277.85	$70,277.85	$371,178.59
340000	**Servicios financieros, bancarios y comerciales**	**$150,000.00**	**$0.00**	**$150,000.00**	**$128,213.21**	**$128,213.21**	**$128,213.21**	**$128,213.21**	**$21,786.79**
345000	Seguro de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$128,213.21	$128,213.21	$128,213.21	$128,213.21	$21,786.79
345001	Seguros	$150,000.00	$0.00	$150,000.00	$128,213.21	$128,213.21	$128,213.21	$128,213.21	$21,786.79
350000	**Servicios de instalación, reparación, mantenimie**	**$2,170,000.00**	**-$471,528.60**	**$1,698,471.40**	**$563,504.13**	**$563,504.13**	**$563,504.13**	**$563,504.13**	**$1,134,967.27**
351000	Conservación y mantenimiento menor de inmueble	$100,000.00	-$50,000.00	$50,000.00	$36,366.00	$36,366.00	$36,366.00	$36,366.00	$13,634.00
351001	Conservación y mantenimiento menor de inmueble	$100,000.00	-$50,000.00	$50,000.00	$36,366.00	$36,366.00	$36,366.00	$36,366.00	$13,634.00
352000	Instalación, reparación y mantenimiento de mobilia	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
353000	Instalación, reparación y mantenimiento de equipo	$50,000.00	$0.00	$50,000.00	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$34,804.00
353001	Mantenimiento de bienes informáticos	$50,000.00	$0.00	$50,000.00	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$34,804.00
355000	Reparación y mantenimiento de equipo de transpo	$600,000.00	-$310,000.00	$290,000.00	$85,232.48	$85,232.48	$85,232.48	$85,232.48	$204,767.52
355001	Mantenimiento de Vehículos	$600,000.00	-$310,000.00	$290,000.00	$85,232.48	$85,232.48	$85,232.48	$85,232.48	$204,767.52
357000	Instalación, reparación y mantenimiento de maquir	$350,000.00	-$111,528.60	$238,471.40	$110,743.40	$110,743.40	$110,743.40	$110,743.40	$127,728.00
357001	Mantenimiento de Maquinaria y Equipo	$350,000.00	-$111,528.60	$238,471.40	$110,743.40	$110,743.40	$110,743.40	$110,743.40	$127,728.00
358000	Servicios de limpieza y manejo de desechos	$1,020,000.00	$0.00	$1,020,000.00	$315,966.25	$315,966.25	$315,966.25	$315,966.25	$704,033.75
358001	Servicio de Lavandería Limpieza y Fumigación	$1,020,000.00	$0.00	$1,020,000.00	$315,966.25	$315,966.25	$315,966.25	$315,966.25	$704,033.75
370000	**Servicios de traslado y viáticos**	**$100,000.00**	**$0.00**	**$100,000.00**	**$19,850.00**	**$19,850.00**	**$19,850.00**	**$19,850.00**	**$80,150.00**
375000	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$19,850.00	$19,850.00	$19,850.00	$19,850.00	$80,150.00
375001	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$19,850.00	$19,850.00	$19,850.00	$19,850.00	$80,150.00
380000	**Servicios oficiales**	**$1,483,222.00**	**$550,000.00**	**$2,033,222.00**	**$1,431,473.87**	**$1,431,473.87**	**$1,431,473.87**	**$1,431,473.87**	**$601,748.13**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
381000	Gastos de ceremonial	$100,000.00	-$50,000.00	$50,000.00	$23,005.00	$23,005.00	$23,005.00	$23,005.00	$26,995.00
381001	Gastos de Ceremonial	$100,000.00	-$50,000.00	$50,000.00	$23,005.00	$23,005.00	$23,005.00	$23,005.00	$26,995.00
382000	Gastos de orden social y cultural	$1,383,222.00	$600,000.00	$1,983,222.00	$1,408,468.87	$1,408,468.87	$1,408,468.87	$1,408,468.87	$574,753.13
382001	Gastos de orden social	$1,383,222.00	$600,000.00	$1,983,222.00	$1,408,468.87	$1,408,468.87	$1,408,468.87	$1,408,468.87	$574,753.13
390000	**Otros servicios generales**	**$6,650,000.00**	**$0.00**	**$6,650,000.00**	**$2,656,326.99**	**$2,656,326.99**	**$2,656,326.99**	**$2,656,326.99**	**$3,993,673.01**
392000	Impuestos y derechos	$150,000.00	$0.00	$150,000.00	$21,499.00	$21,499.00	$21,499.00	$21,499.00	$128,501.00
392005	Pago de otros impuestos	$150,000.00	$0.00	$150,000.00	$21,499.00	$21,499.00	$21,499.00	$21,499.00	$128,501.00
394000	Sentencias y resoluciones por autoridad competen	$5,500,000.00	$0.00	$5,500,000.00	$1,999,999.99	$1,999,999.99	$1,999,999.99	$1,999,999.99	$3,500,000.01
394001	Gastos Derivados de una Resolución Judicial	$5,500,000.00	$0.00	$5,500,000.00	$1,999,999.99	$1,999,999.99	$1,999,999.99	$1,999,999.99	$3,500,000.01
398000	Impuesto sobre nóminas y otros que se deriven de	$1,000,000.00	$0.00	$1,000,000.00	$634,828.00	$634,828.00	$634,828.00	$634,828.00	$365,172.00
398001	Impuesto sobre nóminas y otros que se deriven de	$1,000,000.00	$0.00	$1,000,000.00	$634,828.00	$634,828.00	$634,828.00	$634,828.00	$365,172.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$14,855,483.47**	**$2,213,883.10**	**$17,069,366.57**	**$7,637,314.45**	**$7,637,314.45**	**$7,637,314.45**	**$7,637,314.45**	**$9,432,052.12**
410000	**Transferencias internas y asignaciones al sector**	**$5,748,233.00**	**$800,000.00**	**$6,548,233.00**	**$2,792,392.31**	**$2,792,392.31**	**$2,792,392.31**	**$2,792,392.31**	**$3,755,840.69**
415000	Transferencias internas otorgadas a entidades par	$5,748,233.00	$800,000.00	$6,548,233.00	$2,792,392.31	$2,792,392.31	$2,792,392.31	$2,792,392.31	$3,755,840.69
415001	Transferencias internas otorgadas a entidades par	$5,748,233.00	$800,000.00	$6,548,233.00	$2,792,392.31	$2,792,392.31	$2,792,392.31	$2,792,392.31	$3,755,840.69
440000	**Ayudas sociales**	**$7,428,898.47**	**$1,413,883.10**	**$8,842,781.57**	**$4,009,734.14**	**$4,009,734.14**	**$4,009,734.14**	**$4,009,734.14**	**$4,833,047.43**
441000	Ayudas sociales a personas	$7,428,898.47	$910,303.10	$8,339,201.57	$3,980,373.61	$3,980,373.61	$3,980,373.61	$3,980,373.61	$4,358,827.96
441001	Ayudas sociales a personas	$7,428,898.47	$910,303.10	$8,339,201.57	$3,980,373.61	$3,980,373.61	$3,980,373.61	$3,980,373.61	$4,358,827.96
443000	Ayudas sociales a instituciones de enseñanza	$0.00	$503,580.00	$503,580.00	$29,360.53	$29,360.53	$29,360.53	$29,360.53	$474,219.47
443001	Ayudas sociales a instituciones de enseñanza	$0.00	$503,580.00	$503,580.00	$29,360.53	$29,360.53	$29,360.53	$29,360.53	$474,219.47
450000	**Pensiones y jubilaciones**	**$1,678,352.00**	**$0.00**	**$1,678,352.00**	**$835,188.00**	**$835,188.00**	**$835,188.00**	**$835,188.00**	**$843,164.00**
452000	Jubilaciones	$1,678,352.00	$0.00	$1,678,352.00	$835,188.00	$835,188.00	$835,188.00	$835,188.00	$843,164.00
452001	Jubilaciones	$1,678,352.00	$0.00	$1,678,352.00	$835,188.00	$835,188.00	$835,188.00	$835,188.00	$843,164.00
500000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$7,853,226.43**	**-$1,832,125.16**	**$6,021,101.27**	**$3,052,259.14**	**$3,052,259.14**	**$3,052,259.14**	**$3,052,259.14**	**$2,968,842.13**
510000	**Mobiliario y equipo de administración**	**$1,333,516.43**	**-$582,125.16**	**$751,391.27**	**$732,549.14**	**$732,549.14**	**$732,549.14**	**$732,549.14**	**$18,842.13**
511000	Muebles de oficina y estantería	$500,000.00	-$462,125.16	$37,874.84	$19,033.14	$19,033.14	$19,033.14	$19,033.14	$18,841.70
511001	Muebles de oficina y estantería	$0.00	-$212,125.14	-$212,125.14	$19,033.14	$19,033.14	$19,033.14	$19,033.14	-$231,158.28
511002	Equipo de Sonido y Accesorios	$500,000.00	-$250,000.02	$249,999.98	$0.00	$0.00	$0.00	$0.00	$249,999.98
513000	Bienes artísticos, culturales y científicos	$120,000.00	-$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
513001	Bienes Artísticos y Culturales	$120,000.00	-$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la informaci	$713,516.43	$0.00	$713,516.43	$713,516.00	$713,516.00	$713,516.00	$713,516.00	$0.43
515001	Bienes informáticos	$713,516.43	$0.00	$713,516.43	$713,516.00	$713,516.00	$713,516.00	$713,516.00	$0.43
540000	**Vehículos y equipo de transporte**	**$6,319,710.00**	**-$1,050,000.00**	**$5,269,710.00**	**$2,319,710.00**	**$2,319,710.00**	**$2,319,710.00**	**$2,319,710.00**	**$2,950,000.00**
541000	Vehiculos y equipo terrestre	$6,319,710.00	-$1,050,000.00	$5,269,710.00	$2,319,710.00	$2,319,710.00	$2,319,710.00	$2,319,710.00	$2,950,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
541001	Vehículos y Equipo Terrestre	$6,319,710.00	-$1,050,000.00	$5,269,710.00	$2,319,710.00	$2,319,710.00	$2,319,710.00	$2,319,710.00	$2,950,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
565000	Equipo de comunicación y telecomunicación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
565001	Equipos y Aparatos de Comunicación y Telecomur	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567000	Herramientas y máquinas-herramienta	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
600000	**INVERSION PUBLICA**	**$40,033,714.64**	**$2,275,098.05**	**$42,308,812.69**	**$7,683,571.64**	**$7,683,571.64**	**$7,683,571.64**	**$7,683,571.64**	**$34,625,241.05**
610000	**Obra pública en bienes de dominio público**	**$40,033,714.64**	**$2,275,098.05**	**$42,308,812.69**	**$7,683,571.64**	**$7,683,571.64**	**$7,683,571.64**	**$7,683,571.64**	**$34,625,241.05**
612000	Edificación no habitacional	$6,891,662.68	$1,157,603.14	$8,049,265.82	$2,257,985.68	$2,257,985.68	$2,257,985.68	$2,257,985.68	$5,791,280.14
612001	Edificación no habitacional	$3,257,985.68	$1,157,603.14	$4,415,588.82	$2,257,985.68	$2,257,985.68	$2,257,985.68	$2,257,985.68	$2,157,603.14
612002	Edificaciòn no habitacional	$3,633,677.00	$0.00	$3,633,677.00	$0.00	$0.00	$0.00	$0.00	$3,633,677.00
613000	Construcción de obras para el abastecimiento de a	$14,517,421.49	-$342,154.28	$14,175,267.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$11,017,986.00
613001	Construcción de obras para el abastecimiento de a	$14,517,421.49	-$342,154.28	$14,175,267.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$11,017,986.00
614000	División de terrenos y construcción de obras de url	$12,804,431.47	$377,747.95	$13,182,179.42	$646,585.75	$646,585.75	$646,585.75	$646,585.75	$12,535,593.67
614001	División de terrenos y construcción de obras de url	$10,304,431.47	$377,747.95	$10,682,179.42	$646,585.75	$646,585.75	$646,585.75	$646,585.75	$10,035,593.67
614002	Divisiòn de terrenos y construcciòn de obras de url	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
615000	Construcción de vías de comunicación	$3,638,013.76	$1,181,901.24	$4,819,915.00	$1,621,719.00	$1,621,719.00	$1,621,719.00	$1,621,719.00	$3,198,196.00
615001	Construcción de vías de comunicación	$2,571,645.76	$1,181,901.24	$3,753,547.00	$1,422,219.00	$1,422,219.00	$1,422,219.00	$1,422,219.00	$2,331,328.00
615002	Construcciòn en vias de comunicaciòn	$1,066,368.00	$0.00	$1,066,368.00	$199,500.00	$199,500.00	$199,500.00	$199,500.00	$866,868.00
619000	Trabajos de acabados en edificaciones y otros trat	$2,182,185.24	-$100,000.00	$2,082,185.24	$0.00	$0.00	$0.00	$0.00	$2,082,185.24
619001	Trabajos de acabados en edificaciones y otros trat	$2,182,185.24	-$100,000.00	$2,082,185.24	$0.00	$0.00	$0.00	$0.00	$2,082,185.24
	Total	**$144,120,481.12**	**$2,261,003.79**	**$146,381,484.91**	**$54,510,505.88**	**$54,510,505.88**	**$54,447,911.74**	**$54,447,911.74**	**$91,870,979....**

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 09/jul./2025 02:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

TESORERIA MUNICIPAL SAN SALVADOR, HGO. 2024-2027

L.C. MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

SINDICO PROCURADOR SAN SALVADOR, HGO. 2024-2027

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2024-2027