Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/jul./2025 02:35 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
001	**Recursos Fiscales**								
200000	**MATERIALES Y SUMINISTROS**	**$1,620,000.00**	**-$933,590.27**	**$686,409.73**	**$428,905.79**	**$428,905.79**	**$427,713.79**	**$427,713.79**	**$257,503.94**
210000	**Materiales de administración, emisión de documentos y artículo**	**$100,000.00**	**-$30,118.87**	**$69,881.13**	**$51,041.13**	**$51,041.13**	**$51,041.13**	**$51,041.13**	**$18,840.00**
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	$50,000.00	-$30,000.00	$20,000.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$18,840.00
214001	Material para Bienes Informáticos	$50,000.00	-$30,000.00	$20,000.00	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$18,840.00
215000	Material impreso e información digital	$50,000.00	-$118.87	$49,881.13	$49,881.13	$49,881.13	$49,881.13	$49,881.13	$0.00
215001	Suscripciones a Publicaciones y Periódicos	$50,000.00	-$118.87	$49,881.13	$49,881.13	$49,881.13	$49,881.13	$49,881.13	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$500,000.00**	**-$388,471.40**	**$111,528.60**	**$37,597.47**	**$37,597.47**	**$36,405.47**	**$36,405.47**	**$73,931.13**
246000	Material eléctrico y electrónico	$200,000.00	-$158,471.40	$41,528.60	$0.00	$0.00	$0.00	$0.00	$41,528.60
246001	Material Eléctrico	$200,000.00	-$158,471.40	$41,528.60	$0.00	$0.00	$0.00	$0.00	$41,528.60
247000	Artículos metálicos para la construcción	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$100,000.00	-$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248000	Materiales complementarios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
248001	Materiales complementarios	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$150,000.00	-$80,000.00	$70,000.00	$37,597.47	$37,597.47	$36,405.47	$36,405.47	$32,402.53
249001	Otros materiales y artículos de construcción y reparación	$150,000.00	-$80,000.00	$70,000.00	$37,597.47	$37,597.47	$36,405.47	$36,405.47	$32,402.53
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$300,000.00**	**-$300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
271000	Vestuario y uniformes	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
271001	Vestuario, Uniformes	$300,000.00	-$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$720,000.00**	**-$215,000.00**	**$505,000.00**	**$340,267.19**	**$340,267.19**	**$340,267.19**	**$340,267.19**	**$164,732.81**
291000	Herramientas menores	$100,000.00	-$50,000.00	$50,000.00	$27,414.18	$27,414.18	$27,414.18	$27,414.18	$22,585.82
291001	Herramientas Menores	$100,000.00	-$50,000.00	$50,000.00	$27,414.18	$27,414.18	$27,414.18	$27,414.18	$22,585.82
292000	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$10,063.00	$10,063.00	$10,063.00	$10,063.00	$9,937.00
292001	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$10,063.00	$10,063.00	$10,063.00	$10,063.00	$9,937.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnolc	$100,000.00	-$25,000.00	$75,000.00	$9,855.36	$9,855.36	$9,855.36	$9,855.36	$65,144.64
294001	Refacciones y accesorios menores de equipo de cómputo y tecnolc	$100,000.00	-$25,000.00	$75,000.00	$9,855.36	$9,855.36	$9,855.36	$9,855.36	$65,144.64
296000	Refacciones y accesorios menores de equipo de transporte	$200,000.00	$0.00	$200,000.00	$180,475.10	$180,475.10	$180,475.10	$180,475.10	$19,524.90
296001	Refacciones	$200,000.00	$0.00	$200,000.00	$180,475.10	$180,475.10	$180,475.10	$180,475.10	$19,524.90
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$300,000.00	-$140,000.00	$160,000.00	$112,459.55	$112,459.55	$112,459.55	$112,459.55	$47,540.45
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$300,000.00	-$140,000.00	$160,000.00	$112,459.55	$112,459.55	$112,459.55	$112,459.55	$47,540.45
300000	**SERVICIOS GENERALES**	**$1,200,000.00**	**-$571,528.60**	**$628,471.40**	**$457,862.14**	**$457,862.14**	**$434,662.14**	**$434,662.14**	**$170,609.26**

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Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/jul./2025 02:35 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$150,000.00**	**-$50,000.00**	**$100,000.00**	**$89,009.80**	**$89,009.80**	**$65,809.80**	**$65,809.80**	**$10,990.20**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$100,000.00	$0.00	$100,000.00	$89,009.80	$89,009.80	$65,809.80	$65,809.80	$10,990.20
331001	Servicios legales	$100,000.00	$0.00	$100,000.00	$89,009.80	$89,009.80	$65,809.80	$65,809.80	$10,990.20
334000	Servicios de capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
334001	Capacitación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$750,000.00**	**-$471,528.60**	**$278,471.40**	**$154,036.88**	**$154,036.88**	**$154,036.88**	**$154,036.88**	**$124,434.52**
351000	Conservación y mantenimiento menor de inmuebles	$100,000.00	-$50,000.00	$50,000.00	$36,366.00	$36,366.00	$36,366.00	$36,366.00	$13,634.00
351001	Conservación y mantenimiento menor de inmuebles	$100,000.00	-$50,000.00	$50,000.00	$36,366.00	$36,366.00	$36,366.00	$36,366.00	$13,634.00
355000	Reparación y mantenimiento de equipo de transporte	$500,000.00	-$310,000.00	$190,000.00	$79,199.48	$79,199.48	$79,199.48	$79,199.48	$110,800.52
355001	Mantenimiento de Vehículos	$500,000.00	-$310,000.00	$190,000.00	$79,199.48	$79,199.48	$79,199.48	$79,199.48	$110,800.52
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$150,000.00	-$111,528.60	$38,471.40	$38,471.40	$38,471.40	$38,471.40	$38,471.40	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$150,000.00	-$111,528.60	$38,471.40	$38,471.40	$38,471.40	$38,471.40	$38,471.40	$0.00
380000	**Servicios oficiales**	**$300,000.00**	**-$50,000.00**	**$250,000.00**	**$214,815.46**	**$214,815.46**	**$214,815.46**	**$214,815.46**	**$35,184.54**
381000	Gastos de ceremonial	$100,000.00	-$50,000.00	$50,000.00	$23,005.00	$23,005.00	$23,005.00	$23,005.00	$26,995.00
381001	Gastos de Ceremonial	$100,000.00	-$50,000.00	$50,000.00	$23,005.00	$23,005.00	$23,005.00	$23,005.00	$26,995.00
382000	Gastos de orden social y cultural	$200,000.00	$0.00	$200,000.00	$191,810.46	$191,810.46	$191,810.46	$191,810.46	$8,189.54
382001	Gastos de orden social	$200,000.00	$0.00	$200,000.00	$191,810.46	$191,810.46	$191,810.46	$191,810.46	$8,189.54
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,724,994.27**	**-$600,000.00**	**$2,124,994.27**	**$2,033,358.76**	**$2,033,358.76**	**$2,033,358.76**	**$2,033,358.76**	**$91,635.51**
440000	**Ayudas sociales**	**$2,724,994.27**	**-$600,000.00**	**$2,124,994.27**	**$2,033,358.76**	**$2,033,358.76**	**$2,033,358.76**	**$2,033,358.76**	**$91,635.51**
441000	Ayudas sociales a personas	$2,724,994.27	-$600,000.00	$2,124,994.27	$2,033,358.76	$2,033,358.76	$2,033,358.76	$2,033,358.76	$91,635.51
441001	Ayudas sociales a personas	$2,724,994.27	-$600,000.00	$2,124,994.27	$2,033,358.76	$2,033,358.76	$2,033,358.76	$2,033,358.76	$91,635.51
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$2,320,000.00**	**-$1,832,125.16**	**$487,874.84**	**$19,033.14**	**$19,033.14**	**$19,033.14**	**$19,033.14**	**$468,841.70**
510000	**Mobiliario y equipo de administración**	**$620,000.00**	**-$582,125.16**	**$37,874.84**	**$19,033.14**	**$19,033.14**	**$19,033.14**	**$19,033.14**	**$18,841.70**
511000	Muebles de oficina y estantería	$500,000.00	-$462,125.16	$37,874.84	$19,033.14	$19,033.14	$19,033.14	$19,033.14	$18,841.70
511001	Muebles de oficina y estantería	$0.00	-$212,125.14	-$212,125.14	$19,033.14	$19,033.14	$19,033.14	$19,033.14	-$231,158.28
511002	Equipo de Sonido y Accesorios	$500,000.00	-$250,000.02	$249,999.98	$0.00	$0.00	$0.00	$0.00	$249,999.98
513000	Bienes artísticos, culturales y científicos	$120,000.00	-$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
513001	Bienes Artísticos y Culturales	$120,000.00	-$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$1,500,000.00**	**-$1,050,000.00**	**$450,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$450,000.00**
541000	Vehículos y equipo terrestre	$1,500,000.00	-$1,050,000.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
541001	Vehículos y Equipo Terrestre	$1,500,000.00	-$1,050,000.00	$450,000.00	$0.00	$0.00	$0.00	$0.00	$450,000.00
560000	**Maquinaria, otros equipos y herramientas**	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
565000	Equipo de comunicación y telecomunicación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567000	Herramientas y máquinas-herramienta	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
600000	**INVERSION PUBLICA**	**$3,331,612.00**	**$3,937,244.03**	**$7,268,856.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,268,856.03**
610000	**Obra pública en bienes de dominio público**	**$3,331,612.00**	**$3,937,244.03**	**$7,268,856.03**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,268,856.03**
612000	Edificación no habitacional	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
612001	Edificación no habitacional	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00
614000	División de terrenos y construcción de obras de urbanización	$0.00	$206,670.79	$206,670.79	$0.00	$0.00	$0.00	$0.00	$206,670.79
614001	División de terrenos y construcción de obras de urbanización	$0.00	$206,670.79	$206,670.79	$0.00	$0.00	$0.00	$0.00	$206,670.79
615000	Construcción de vías de comunicación	$1,149,426.76	$1,830,573.24	$2,980,000.00	$0.00	$0.00	$0.00	$0.00	$2,980,000.00
615001	Construcción de vías de comunicación	$1,149,426.76	$1,830,573.24	$2,980,000.00	$0.00	$0.00	$0.00	$0.00	$2,980,000.00
619000	Trabajos de acabados en edificaciones y otros trabajos especializa	$2,182,185.24	-$100,000.00	$2,082,185.24	$0.00	$0.00	$0.00	$0.00	$2,082,185.24
619001	Trabajos de acabados en edificaciones y otros trabajos especializa	$2,182,185.24	-$100,000.00	$2,082,185.24	$0.00	$0.00	$0.00	$0.00	$2,082,185.24
	Recursos Fiscales	$11,196,606.27	$0.00	$11,196,606.27	$2,939,159.83	$2,939,159.83	$2,914,767.83	$2,914,767.83	$8,257,446.44

002 Fondo General de Participaciones

100000	**SERVICIOS PERSONALES**	**$32,781,442.56**	**$0.00**	**$32,781,442.56**	**$15,617,638.83**	**$15,617,638.83**	**$15,617,638.83**	**$15,617,638.83**	**$17,163,803.73**
110000	**Remuneraciones al personal de carácter permanente**	**$24,427,066.56**	**$0.00**	**$24,427,066.56**	**$13,990,191.98**	**$13,990,191.98**	**$13,990,191.98**	**$13,990,191.98**	**$10,436,874.58**
111000	Dietas	$2,913,533.28	$0.00	$2,913,533.28	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,908,824.27	$4,709.01
111001	Dietas	$2,913,533.28	$0.00	$2,913,533.28	$2,908,824.27	$2,908,824.27	$2,908,824.27	$2,908,824.27	$4,709.01
113000	Sueldos base al personal permanente	$21,513,533.28	$0.00	$21,513,533.28	$11,081,367.71	$11,081,367.71	$11,081,367.71	$11,081,367.71	$10,432,165.57
113001	Sueldos	$21,513,533.28	$0.00	$21,513,533.28	$11,081,367.71	$11,081,367.71	$11,081,367.71	$11,081,367.71	$10,432,165.57
120000	**Remuneraciones al personal de carácter transitorio**	**$650,000.00**	**$0.00**	**$650,000.00**	**$425,923.48**	**$425,923.48**	**$425,923.48**	**$425,923.48**	**$224,076.52**
122000	Sueldos base al personal eventual	$650,000.00	$0.00	$650,000.00	$425,923.48	$425,923.48	$425,923.48	$425,923.48	$224,076.52
122001	Sueldo Base a Personal Eventual	$650,000.00	$0.00	$650,000.00	$425,923.48	$425,923.48	$425,923.48	$425,923.48	$224,076.52
130000	**Remuneraciones adicionales y especiales**	**$6,001,550.00**	**$0.00**	**$6,001,550.00**	**$510,988.38**	**$510,988.38**	**$510,988.38**	**$510,988.38**	**$5,490,561.62**
131000	Primas por años de servicios efectivos prestados	$536,042.00	$0.00	$536,042.00	$291,744.00	$291,744.00	$291,744.00	$291,744.00	$244,298.00
131001	Prima Quinquenal	$536,042.00	$0.00	$536,042.00	$291,744.00	$291,744.00	$291,744.00	$291,744.00	$244,298.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	$5,465,508.00	$0.00	$5,465,508.00	$219,244.38	$219,244.38	$219,244.38	$219,244.38	$5,246,263.62
132001	Prima de Vacaciones y Dominical	$5,465,508.00	$0.00	$5,465,508.00	$219,244.38	$219,244.38	$219,244.38	$219,244.38	$5,246,263.62
150000	**Otras prestaciones sociales y económicas**	**$1,702,826.00**	**$0.00**	**$1,702,826.00**	**$690,534.99**	**$690,534.99**	**$690,534.99**	**$690,534.99**	**$1,012,291.01**

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151000	Cuotas para el fondo de ahorro y fondo de trabajo	$495,232.00	$0.00	$495,232.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$254,232.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	$495,232.00	$0.00	$495,232.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$254,232.00
152000	Indemnizaciones	$500,000.00	$0.00	$500,000.00	$91,338.99	$91,338.99	$91,338.99	$91,338.99	$408,661.01
152001	Indemnizaciones	$500,000.00	$0.00	$500,000.00	$91,338.99	$91,338.99	$91,338.99	$91,338.99	$408,661.01
159000	Otras prestaciones sociales y económicas	$707,594.00	$0.00	$707,594.00	$358,196.00	$358,196.00	$358,196.00	$358,196.00	$349,398.00
159001	Cuotas para el seguro de gastos médicos del personal	$707,594.00	-$353,797.02	$353,796.98	$0.00	$0.00	$0.00	$0.00	$353,796.98
159002	Otras Prestaciones	$0.00	$353,797.02	$353,797.02	$358,196.00	$358,196.00	$358,196.00	$358,196.00	-$4,398.98
200000	**MATERIALES Y SUMINISTROS**	**$1,630,000.00**	**$220,000.00**	**$1,850,000.00**	**$363,721.15**	**$363,721.15**	**$363,721.15**	**$363,721.15**	**$1,486,278.85**
210000	**Materiales de administración, emisión de documentos y artículo**	**$550,000.00**	**$150,000.00**	**$700,000.00**	**$202,221.58**	**$202,221.58**	**$202,221.58**	**$202,221.58**	**$497,778.42**
212000	Materiales y útiles de impresión y reproducción	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
212001	Materiales y Útiles de Impresión	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
215000	Material impreso e información digital	$150,000.00	$150,000.00	$300,000.00	$151,896.60	$151,896.60	$151,896.60	$151,896.60	$148,103.40
215001	Suscripciones a Publicaciones y Periódicos	$150,000.00	$150,000.00	$300,000.00	$151,896.60	$151,896.60	$151,896.60	$151,896.60	$148,103.40
216000	Material de limpieza	$300,000.00	$0.00	$300,000.00	$50,324.98	$50,324.98	$50,324.98	$50,324.98	$249,675.02
216001	Material de Limpieza	$300,000.00	$0.00	$300,000.00	$50,324.98	$50,324.98	$50,324.98	$50,324.98	$249,675.02
220000	**Alimentos y utensilios**	**$50,000.00**	**$70,000.00**	**$120,000.00**	**$75,996.77**	**$75,996.77**	**$75,996.77**	**$75,996.77**	**$44,003.23**
221000	Productos alimenticios para personas	$50,000.00	$70,000.00	$120,000.00	$75,996.77	$75,996.77	$75,996.77	$75,996.77	$44,003.23
221001	Alimentación de Personas	$50,000.00	$70,000.00	$120,000.00	$75,996.77	$75,996.77	$75,996.77	$75,996.77	$44,003.23
240000	**Materiales y artículos de construcción y de reparación**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
242000	Cemento y productos de concreto	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
242001	Cemento y productos de concreto	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$380,000.00**	**$0.00**	**$380,000.00**	**$49,310.80**	**$49,310.80**	**$49,310.80**	**$49,310.80**	**$330,689.20**
251000	Productos químicos básicos	$20,000.00	$0.00	$20,000.00	$16,180.00	$16,180.00	$16,180.00	$16,180.00	$3,820.00
251001	Sustancias Químicas	$20,000.00	$0.00	$20,000.00	$16,180.00	$16,180.00	$16,180.00	$16,180.00	$3,820.00
253000	Medicinas y productos farmacéuticos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
253001	Medicinas y Productos Farmacéuticos	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
254000	Materiales, accesorios y suministros médicos	$100,000.00	$0.00	$100,000.00	$15,322.00	$15,322.00	$15,322.00	$15,322.00	$84,678.00
254001	Materiales y Suministros Médicos	$100,000.00	$0.00	$100,000.00	$15,322.00	$15,322.00	$15,322.00	$15,322.00	$84,678.00
256000	Fibras sintéticas, hules, plásticos y derivados	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
259000	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$17,808.80	$17,808.80	$17,808.80	$17,808.80	$82,191.20
259001	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$17,808.80	$17,808.80	$17,808.80	$17,808.80	$82,191.20

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/jul./2025 02:35 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
290000	**Herramientas, refacciones y accesorios menores**	**$500,000.00**	**$0.00**	**$500,000.00**	**$36,192.00**	**$36,192.00**	**$36,192.00**	**$36,192.00**	**$463,808.00**
296000	Refacciones y accesorios menores de equipo de transporte	$400,000.00	$0.00	$400,000.00	$6,032.00	$6,032.00	$6,032.00	$6,032.00	$393,968.00
296001	Refacciones	$400,000.00	$0.00	$400,000.00	$6,032.00	$6,032.00	$6,032.00	$6,032.00	$393,968.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$100,000.00	$0.00	$100,000.00	$30,160.00	$30,160.00	$30,160.00	$30,160.00	$69,840.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$100,000.00	$0.00	$100,000.00	$30,160.00	$30,160.00	$30,160.00	$30,160.00	$69,840.00
300000	**SERVICIOS GENERALES**	**$3,231,056.44**	**$800,000.00**	**$4,031,056.44**	**$2,005,159.24**	**$2,005,159.24**	**$2,005,159.24**	**$2,005,159.24**	**$2,025,897.20**
310000	**Servicios básicos**	**$170,000.00**	**$0.00**	**$170,000.00**	**$49,068.00**	**$49,068.00**	**$49,068.00**	**$49,068.00**	**$120,932.00**
314000	Telefonía tradicional	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
314001	Servicio Telefónico Tradicional	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	$100,000.00	$0.00	$100,000.00	$49,068.00	$49,068.00	$49,068.00	$49,068.00	$50,932.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	$100,000.00	$0.00	$100,000.00	$49,068.00	$49,068.00	$49,068.00	$49,068.00	$50,932.00
320000	**Servicios de arrendamiento**	**$119,600.00**	**$50,000.00**	**$169,600.00**	**$14,731.98**	**$14,731.98**	**$14,731.98**	**$14,731.98**	**$154,868.02**
321000	Arrendamiento de terrenos	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$0.00	$0.00	$69,600.00
321001	Arrendamiento de terrenos	$69,600.00	$0.00	$69,600.00	$0.00	$0.00	$0.00	$0.00	$69,600.00
325000	Arrendamiento de equipo de transporte	$50,000.00	$0.00	$50,000.00	$11,831.98	$11,831.98	$11,831.98	$11,831.98	$38,168.02
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$50,000.00	$0.00	$50,000.00	$11,831.98	$11,831.98	$11,831.98	$11,831.98	$38,168.02
329000	Otros arrendamientos	$0.00	$50,000.00	$50,000.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$47,100.00
329001	Otros arrendamientos	$0.00	$50,000.00	$50,000.00	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$47,100.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$541,456.44**	**$150,000.00**	**$691,456.44**	**$179,593.85**	**$179,593.85**	**$179,593.85**	**$179,593.85**	**$511,862.59**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
331001	Servicios legales	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	$0.00	$150,000.00	$150,000.00	$109,316.00	$109,316.00	$109,316.00	$109,316.00	$40,684.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	$0.00	$150,000.00	$150,000.00	$109,316.00	$109,316.00	$109,316.00	$109,316.00	$40,684.00
334000	Servicios de capacitación	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
334001	Capacitación	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$441,456.44	$0.00	$441,456.44	$70,277.85	$70,277.85	$70,277.85	$70,277.85	$371,178.59
336001	Servicios de apoyo administrativo, fotocopiado e impresión	$441,456.44	$0.00	$441,456.44	$70,277.85	$70,277.85	$70,277.85	$70,277.85	$371,178.59
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$400,000.00**	**$0.00**	**$400,000.00**	**$93,501.00**	**$93,501.00**	**$93,501.00**	**$93,501.00**	**$306,499.00**
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de a	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	$50,000.00	$0.00	$50,000.00	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$34,804.00
353001	Mantenimiento de bienes informáticos	$50,000.00	$0.00	$50,000.00	$15,196.00	$15,196.00	$15,196.00	$15,196.00	$34,804.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
355000	Reparación y mantenimiento de equipo de transporte	$100,000.00	$0.00	$100,000.00	$6,033.00	$6,033.00	$6,033.00	$6,033.00	$93,967.00
355001	Mantenimiento de Vehículos	$100,000.00	$0.00	$100,000.00	$6,033.00	$6,033.00	$6,033.00	$6,033.00	$93,967.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	$200,000.00	$0.00	$200,000.00	$72,272.00	$72,272.00	$72,272.00	$72,272.00	$127,728.00
357001	Mantenimiento de Maquinaria y Equipo	$200,000.00	$0.00	$200,000.00	$72,272.00	$72,272.00	$72,272.00	$72,272.00	$127,728.00
380000	**Servicios oficiales**	**$1,000,000.00**	**$600,000.00**	**$1,600,000.00**	**$1,033,436.41**	**$1,033,436.41**	**$1,033,436.41**	**$1,033,436.41**	**$566,563.59**
382000	Gastos de orden social y cultural	$1,000,000.00	$600,000.00	$1,600,000.00	$1,033,436.41	$1,033,436.41	$1,033,436.41	$1,033,436.41	$566,563.59
382001	Gastos de orden social	$1,000,000.00	$600,000.00	$1,600,000.00	$1,033,436.41	$1,033,436.41	$1,033,436.41	$1,033,436.41	$566,563.59
390000	**Otros servicios generales**	**$1,000,000.00**	**$0.00**	**$1,000,000.00**	**$634,828.00**	**$634,828.00**	**$634,828.00**	**$634,828.00**	**$365,172.00**
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	$1,000,000.00	$0.00	$1,000,000.00	$634,828.00	$634,828.00	$634,828.00	$634,828.00	$365,172.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion lab	$1,000,000.00	$0.00	$1,000,000.00	$634,828.00	$634,828.00	$634,828.00	$634,828.00	$365,172.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,378,352.00**	**$1,410,303.10**	**$3,788,655.10**	**$2,331,977.23**	**$2,331,977.23**	**$2,331,977.23**	**$2,331,977.23**	**$1,456,677.87**
410000	**Transferencias internas y asignaciones al sector público**	**$700,000.00**	**$800,000.00**	**$1,500,000.00**	**$942,395.31**	**$942,395.31**	**$942,395.31**	**$942,395.31**	**$557,604.69**
415000	Transferencias internas otorgadas a entidades paraestatales no em	$700,000.00	$800,000.00	$1,500,000.00	$942,395.31	$942,395.31	$942,395.31	$942,395.31	$557,604.69
415001	Transferencias internas otorgadas a entidades paraestatales no em	$700,000.00	$800,000.00	$1,500,000.00	$942,395.31	$942,395.31	$942,395.31	$942,395.31	$557,604.69
440000	**Ayudas sociales**	**$0.00**	**$610,303.10**	**$610,303.10**	**$554,393.92**	**$554,393.92**	**$554,393.92**	**$554,393.92**	**$55,909.18**
441000	Ayudas sociales a personas	$0.00	$610,303.10	$610,303.10	$554,393.92	$554,393.92	$554,393.92	$554,393.92	$55,909.18
441001	Ayudas sociales a personas	$0.00	$610,303.10	$610,303.10	$554,393.92	$554,393.92	$554,393.92	$554,393.92	$55,909.18
450000	**Pensiones y jubilaciones**	**$1,678,352.00**	**$0.00**	**$1,678,352.00**	**$835,188.00**	**$835,188.00**	**$835,188.00**	**$835,188.00**	**$843,164.00**
452000	Jubilaciones	$1,678,352.00	$0.00	$1,678,352.00	$835,188.00	$835,188.00	$835,188.00	$835,188.00	$843,164.00
452001	Jubilaciones	$1,678,352.00	$0.00	$1,678,352.00	$835,188.00	$835,188.00	$835,188.00	$835,188.00	$843,164.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$181,813.39**	**$0.00**	**$181,813.39**	**$181,812.96**	**$181,812.96**	**$181,812.96**	**$181,812.96**	**$0.43**
510000	**Mobiliario y equipo de administración**	**$181,813.39**	**$0.00**	**$181,813.39**	**$181,812.96**	**$181,812.96**	**$181,812.96**	**$181,812.96**	**$0.43**
515000	Equipo de cómputo y de tecnología de la información	$181,813.39	$0.00	$181,813.39	$181,812.96	$181,812.96	$181,812.96	$181,812.96	$0.43
515001	Bienes informáticos	$181,813.39	$0.00	$181,813.39	$181,812.96	$181,812.96	$181,812.96	$181,812.96	$0.43
	Fondo General de Participaciones	$40,202,664.39	$2,430,303.10	$42,632,967.49	$20,500,309.41	$20,500,309.41	$20,500,309.41	$20,500,309.41	$22,132,658.08

003 Fondo de Fomento Municipal

100000	**SERVICIOS PERSONALES**	**$3,043,533.28**	**$0.00**	**$3,043,533.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,043,533.28**
110000	**Remuneraciones al personal de carácter permanente**	**$2,913,533.28**	**$0.00**	**$2,913,533.28**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,913,533.28**
111000	Dietas	$2,913,533.28	$0.00	$2,913,533.28	$0.00	$0.00	$0.00	$0.00	$2,913,533.28
111001	Dietas	$2,913,533.28	$0.00	$2,913,533.28	$0.00	$0.00	$0.00	$0.00	$2,913,533.28
150000	**Otras prestaciones sociales y económicas**	**$130,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
152000	Indemnizaciones	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
152001	Indemnizaciones	$130,000.00	$0.00	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
200000	**MATERIALES Y SUMINISTROS**	**$449,080.72**	**$0.00**	**$449,080.72**	**$45,023.47**	**$45,023.47**	**$45,023.47**	**$45,023.47**	**$404,057.25**
240000	**Materiales y artículos de construcción y de reparación**	**$449,080.72**	**$0.00**	**$449,080.72**	**$45,023.47**	**$45,023.47**	**$45,023.47**	**$45,023.47**	**$404,057.25**
241000	Productos minerales no metálicos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
241001	Productos minerales no metálicos	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
244000	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$2,575.20	$2,575.20	$2,575.20	$2,575.20	$47,424.80
244001	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$2,575.20	$2,575.20	$2,575.20	$2,575.20	$47,424.80
245000	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
245001	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
246000	Material eléctrico y electrónico	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
246001	Material Eléctrico	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
249000	Otros materiales y artículos de construcción y reparación	$149,080.72	$0.00	$149,080.72	$42,448.27	$42,448.27	$42,448.27	$42,448.27	$106,632.45
249001	Otros materiales y artículos de construcción y reparación	$149,080.72	$0.00	$149,080.72	$42,448.27	$42,448.27	$42,448.27	$42,448.27	$106,632.45
300000	**SERVICIOS GENERALES**	**$10,020,000.00**	**$0.00**	**$10,020,000.00**	**$2,559,462.54**	**$2,559,462.54**	**$2,559,462.54**	**$2,559,462.54**	**$7,460,537.46**
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$3,500,000.00**	**$0.00**	**$3,500,000.00**	**$243,496.30**	**$243,496.30**	**$243,496.30**	**$243,496.30**	**$3,256,503.70**
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	$3,500,000.00	$0.00	$3,500,000.00	$243,496.30	$243,496.30	$243,496.30	$243,496.30	$3,256,503.70
333001	Servicios de informática	$3,500,000.00	$0.00	$3,500,000.00	$243,496.30	$243,496.30	$243,496.30	$243,496.30	$3,256,503.70
350000	**Servicios de instalación, reparación, mantenimiento y conserva**	**$1,020,000.00**	**$0.00**	**$1,020,000.00**	**$315,966.25**	**$315,966.25**	**$315,966.25**	**$315,966.25**	**$704,033.75**
358000	Servicios de limpieza y manejo de desechos	$1,020,000.00	$0.00	$1,020,000.00	$315,966.25	$315,966.25	$315,966.25	$315,966.25	$704,033.75
358001	Servicio de Lavandería Limpieza y Fumigación	$1,020,000.00	$0.00	$1,020,000.00	$315,966.25	$315,966.25	$315,966.25	$315,966.25	$704,033.75
390000	**Otros servicios generales**	**$5,500,000.00**	**$0.00**	**$5,500,000.00**	**$1,999,999.99**	**$1,999,999.99**	**$1,999,999.99**	**$1,999,999.99**	**$3,500,000.01**
394000	Sentencias y resoluciones por autoridad competente	$5,500,000.00	$0.00	$5,500,000.00	$1,999,999.99	$1,999,999.99	$1,999,999.99	$1,999,999.99	$3,500,000.01
394001	Gastos Derivados de una Resolución Judicial	$5,500,000.00	$0.00	$5,500,000.00	$1,999,999.99	$1,999,999.99	$1,999,999.99	$1,999,999.99	$3,500,000.01
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$1,905,762.52**	**$0.00**	**$1,905,762.52**	**$1,886,597.00**	**$1,886,597.00**	**$1,886,597.00**	**$1,886,597.00**	**$19,165.52**
410000	**Transferencias internas y asignaciones al sector público**	**$1,849,997.00**	**$0.00**	**$1,849,997.00**	**$1,849,997.00**	**$1,849,997.00**	**$1,849,997.00**	**$1,849,997.00**	**$0.00**
415000	Transferencias internas otorgadas a entidades paraestatales no em	$1,849,997.00	$0.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$0.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	$1,849,997.00	$0.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$1,849,997.00	$0.00
440000	**Ayudas sociales**	**$55,765.52**	**$0.00**	**$55,765.52**	**$36,600.00**	**$36,600.00**	**$36,600.00**	**$36,600.00**	**$19,165.52**
441000	Ayudas sociales a personas	$55,765.52	$0.00	$55,765.52	$36,600.00	$36,600.00	$36,600.00	$36,600.00	$19,165.52
441001	Ayudas sociales a personas	$55,765.52	$0.00	$55,765.52	$36,600.00	$36,600.00	$36,600.00	$36,600.00	$19,165.52
	Fondo de Fomento Municipal	$15,418,376.52	$0.00	$15,418,376.52	$4,491,083.01	$4,491,083.01	$4,491,083.01	$4,491,083.01	$10,927,293.51

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
004	**Fondo de Fiscalizacion y Recaudacion**								
200000	**MATERIALES Y SUMINISTROS**	**$550,000.00**	**$70,000.00**	**$620,000.00**	**$301,922.44**	**$301,922.44**	**$263,720.30**	**$263,720.30**	**$318,077.56**
210000	**Materiales de administración, emisión de documentos y artículo**	**$550,000.00**	**$70,000.00**	**$620,000.00**	**$301,922.44**	**$301,922.44**	**$263,720.30**	**$263,720.30**	**$318,077.56**
211000	Materiales, útiles y equipos menores de oficina	$500,000.00	$0.00	$500,000.00	$231,162.44	$231,162.44	$192,960.30	$192,960.30	$268,837.56
211001	Material de Oficina	$500,000.00	$0.00	$500,000.00	$231,162.44	$231,162.44	$192,960.30	$192,960.30	$268,837.56
218000	Materiales para el registro e identificación de bienes y personas	$50,000.00	$70,000.00	$120,000.00	$70,760.00	$70,760.00	$70,760.00	$70,760.00	$49,240.00
218001	Placas de circulación vehicular	$50,000.00	$0.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00
218002	Identificadores e Iconos de señalización	$0.00	$70,000.00	$70,000.00	$20,760.00	$20,760.00	$20,760.00	$20,760.00	$49,240.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$1,066,368.00**	**$0.00**	**$1,066,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,066,368.00**
410000	**Transferencias internas y asignaciones al sector público**	**$1,066,368.00**	**$0.00**	**$1,066,368.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,066,368.00**
415000	Transferencias internas otorgadas a entidades paraestatales no em	$1,066,368.00	$0.00	$1,066,368.00	$0.00	$0.00	$0.00	$0.00	$1,066,368.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	$1,066,368.00	$0.00	$1,066,368.00	$0.00	$0.00	$0.00	$0.00	$1,066,368.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,709,514.58**	**$0.00**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$0.00**
540000	**Vehículos y equipo de transporte**	**$1,709,514.58**	**$0.00**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$1,709,514.58**	**$0.00**
541000	Vehiculos y equipo terrestre	$1,709,514.58	$0.00	$1,709,514.58	$1,709,514.58	$1,709,514.58	$1,709,514.58	$1,709,514.58	$0.00
541001	Vehículos y Equipo Terrestre	$1,709,514.58	$0.00	$1,709,514.58	$1,709,514.58	$1,709,514.58	$1,709,514.58	$1,709,514.58	$0.00
	Fondo de Fiscalizacion y Recaudacion	$3,325,882.58	$70,000.00	$3,395,882.58	$2,011,437.02	$2,011,437.02	$1,973,234.88	$1,973,234.88	$1,384,445.56
005	**Impuesto Especial Sobre Produccion y Servicios (Tabacos, Bebidas alcholicas y Refrescos)**								
300000	**SERVICIOS GENERALES**	**$120,364.16**	**$0.00**	**$120,364.16**	**$40,214.16**	**$40,214.16**	**$40,214.16**	**$40,214.16**	**$80,150.00**
370000	**Servicios de traslado y viáticos**	**$100,000.00**	**$0.00**	**$100,000.00**	**$19,850.00**	**$19,850.00**	**$19,850.00**	**$19,850.00**	**$80,150.00**
375000	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$19,850.00	$19,850.00	$19,850.00	$19,850.00	$80,150.00
375001	Viáticos en el país	$100,000.00	$0.00	$100,000.00	$19,850.00	$19,850.00	$19,850.00	$19,850.00	$80,150.00
380000	**Servicios oficiales**	**$20,364.16**	**$0.00**	**$20,364.16**	**$20,364.16**	**$20,364.16**	**$20,364.16**	**$20,364.16**	**$0.00**
382000	Gastos de orden social y cultural	$20,364.16	$0.00	$20,364.16	$20,364.16	$20,364.16	$20,364.16	$20,364.16	$0.00
382001	Gastos de orden social	$20,364.16	$0.00	$20,364.16	$20,364.16	$20,364.16	$20,364.16	$20,364.16	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$579,854.00**	**$0.00**	**$579,854.00**	**$343,885.36**	**$343,885.36**	**$343,885.36**	**$343,885.36**	**$235,968.64**
440000	**Ayudas sociales**	**$579,854.00**	**$0.00**	**$579,854.00**	**$343,885.36**	**$343,885.36**	**$343,885.36**	**$343,885.36**	**$235,968.64**
441000	Ayudas sociales a personas	$579,854.00	$0.00	$579,854.00	$343,885.36	$343,885.36	$343,885.36	$343,885.36	$235,968.64
441001	Ayudas sociales a personas	$579,854.00	$0.00	$579,854.00	$343,885.36	$343,885.36	$343,885.36	$343,885.36	$235,968.64
	Impuesto Especial Sobre Produccion y Se	$700,218.16	$0.00	$700,218.16	$384,099.52	$384,099.52	$384,099.52	$384,099.52	$316,118.64

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
006	**Impuesto Especial sobre Produccion y Servicios (Diesel y Gasolina)**								
200000	**MATERIALES Y SUMINISTROS**	**$1,621,049.00**	**$0.00**	**$1,621,049.00**	**$611,167.19**	**$611,167.19**	**$611,167.19**	**$611,167.19**	**$1,009,881.81**
260000	**Combustibles, lubricantes y aditivos**	**$1,621,049.00**	**$0.00**	**$1,621,049.00**	**$611,167.19**	**$611,167.19**	**$611,167.19**	**$611,167.19**	**$1,009,881.81**
261000	Combustibles, lubricantes y aditivos	$1,621,049.00	$0.00	$1,621,049.00	$611,167.19	$611,167.19	$611,167.19	$611,167.19	$1,009,881.81
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$1,621,049.00	$0.00	$1,621,049.00	$611,167.19	$611,167.19	$611,167.19	$611,167.19	$1,009,881.81
	Impuesto Especial sobre Produccion y Se	$1,621,049.00	$0.00	$1,621,049.00	$611,167.19	$611,167.19	$611,167.19	$611,167.19	$1,009,881.81
007	**Impuesto Sobre la Renta**								
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$123,255.68**	**$0.00**	**$123,255.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,255.68**
440000	**Ayudas sociales**	**$123,255.68**	**$0.00**	**$123,255.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,255.68**
441000	Ayudas sociales a personas	$123,255.68	$0.00	$123,255.68	$0.00	$0.00	$0.00	$0.00	$123,255.68
441001	Ayudas sociales a personas	$123,255.68	$0.00	$123,255.68	$0.00	$0.00	$0.00	$0.00	$123,255.68
	Impuesto Sobre la Renta	$123,255.68	$0.00	$123,255.68	$0.00	$0.00	$0.00	$0.00	$123,255.68
008	**Fondo de Aportaciones Para la Infraestructura Municipal**								
600000	**INVERSION PUBLICA**	**$26,052,890.68**	**$0.00**	**$26,052,890.68**	**$4,034,904.68**	**$4,034,904.68**	**$4,034,904.68**	**$4,034,904.68**	**$22,017,986.00**
610000	**Obra pública en bienes de dominio público**	**$26,052,890.68**	**$0.00**	**$26,052,890.68**	**$4,034,904.68**	**$4,034,904.68**	**$4,034,904.68**	**$4,034,904.68**	**$22,017,986.00**
612000	Edificación no habitacional	$1,573,192.00	$0.00	$1,573,192.00	$573,192.00	$573,192.00	$573,192.00	$573,192.00	$1,000,000.00
612001	Edificación no habitacional	$1,573,192.00	$0.00	$1,573,192.00	$573,192.00	$573,192.00	$573,192.00	$573,192.00	$1,000,000.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, ga	$14,175,267.21	$0.00	$14,175,267.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$11,017,986.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, ga	$14,175,267.21	$0.00	$14,175,267.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$3,157,281.21	$11,017,986.00
614000	División de terrenos y construcción de obras de urbanización	$10,304,431.47	$0.00	$10,304,431.47	$304,431.47	$304,431.47	$304,431.47	$304,431.47	$10,000,000.00
614001	División de terrenos y construcción de obras de urbanización	$10,304,431.47	$0.00	$10,304,431.47	$304,431.47	$304,431.47	$304,431.47	$304,431.47	$10,000,000.00
	Fondo de Aportaciones Para la Infraestru	$26,052,890.68	$0.00	$26,052,890.68	$4,034,904.68	$4,034,904.68	$4,034,904.68	$4,034,904.68	$22,017,986.00
009	**Fondo de Aportaciones para el Fortalecimiento de los Municipios y Dem del D.F.**								
100000	**SERVICIOS PERSONALES**	**$5,650,000.00**	**$19,266.67**	**$5,669,266.67**	**$2,573,869.24**	**$2,573,869.24**	**$2,573,869.24**	**$2,573,869.24**	**$3,095,397.43**
110000	**Remuneraciones al personal de carácter permanente**	**$4,200,000.00**	**$0.00**	**$4,200,000.00**	**$2,174,883.31**	**$2,174,883.31**	**$2,174,883.31**	**$2,174,883.31**	**$2,025,116.69**
113000	Sueldos base al personal permanente	$4,200,000.00	$0.00	$4,200,000.00	$2,174,883.31	$2,174,883.31	$2,174,883.31	$2,174,883.31	$2,025,116.69
113001	Sueldos	$4,200,000.00	$0.00	$4,200,000.00	$2,174,883.31	$2,174,883.31	$2,174,883.31	$2,174,883.31	$2,025,116.69
120000	**Remuneraciones al personal de carácter transitorio**	**$0.00**	**$19,266.67**	**$19,266.67**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$6,000.00**	**$13,266.67**

Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

Fecha y hora de Impresión: 09/jul./2025 02:35 p. m.

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
122000	Sueldos base al personal eventual	$0.00	$19,266.67	$19,266.67	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$13,266.67
122001	Sueldo Base a Personal Eventual	$0.00	$19,266.67	$19,266.67	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$13,266.67
130000	**Remuneraciones adicionales y especiales**	**$700,000.00**	**$0.00**	**$700,000.00**	**$65,298.47**	**$65,298.47**	**$65,298.47**	**$65,298.47**	**$634,701.53**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$700,000.00	$0.00	$700,000.00	$65,298.47	$65,298.47	$65,298.47	$65,298.47	$634,701.53
132001	Prima de Vacaciones y Dominical	$700,000.00	$0.00	$700,000.00	$65,298.47	$65,298.47	$65,298.47	$65,298.47	$634,701.53
140000	**Seguridad Social**	**$150,000.00**	**$0.00**	**$150,000.00**	**$73,857.50**	**$73,857.50**	**$73,857.50**	**$73,857.50**	**$76,142.50**
144000	Aportaciones para seguros	$150,000.00	$0.00	$150,000.00	$73,857.50	$73,857.50	$73,857.50	$73,857.50	$76,142.50
144001	Cuotas al Seguro de Vida Personal	$150,000.00	$0.00	$150,000.00	$73,857.50	$73,857.50	$73,857.50	$73,857.50	$76,142.50
150000	**Otras prestaciones sociales y económicas**	**$600,000.00**	**$0.00**	**$600,000.00**	**$253,829.96**	**$253,829.96**	**$253,829.96**	**$253,829.96**	**$346,170.04**
159000	Otras prestaciones sociales y económicas	$600,000.00	$0.00	$600,000.00	$253,829.96	$253,829.96	$253,829.96	$253,829.96	$346,170.04
159001	Cuotas para el seguro de gastos médicos del personal	$600,000.00	-$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
159002	Otras Prestaciones	$0.00	$300,000.00	$300,000.00	$253,829.96	$253,829.96	$253,829.96	$253,829.96	$46,170.04
200000	**MATERIALES Y SUMINISTROS**	**$2,100,000.00**	**$0.00**	**$2,100,000.00**	**$705,282.51**	**$705,282.51**	**$705,282.51**	**$705,282.51**	**$1,394,717.49**
220000	**Alimentos y utensilios**	**$100,000.00**	**$0.00**	**$100,000.00**	**$2,880.00**	**$2,880.00**	**$2,880.00**	**$2,880.00**	**$97,120.00**
221000	Productos alimenticios para personas	$100,000.00	$0.00	$100,000.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$97,120.00
221001	Alimentación de Personas	$100,000.00	$0.00	$100,000.00	$2,880.00	$2,880.00	$2,880.00	$2,880.00	$97,120.00
260000	**Combustibles, lubricantes y aditivos**	**$1,500,000.00**	**$0.00**	**$1,500,000.00**	**$702,402.51**	**$702,402.51**	**$702,402.51**	**$702,402.51**	**$797,597.49**
261000	Combustibles, lubricantes y aditivos	$1,500,000.00	$0.00	$1,500,000.00	$702,402.51	$702,402.51	$702,402.51	$702,402.51	$797,597.49
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$1,500,000.00	$0.00	$1,500,000.00	$702,402.51	$702,402.51	$702,402.51	$702,402.51	$797,597.49
270000	**Vestuario, blancos, prendas de protección y artículos deportivo**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
271000	Vestuario y uniformes	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
271001	Vestuario, Uniformes	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
300000	**SERVICIOS GENERALES**	**$16,733,632.00**	**$0.00**	**$16,733,632.00**	**$9,934,503.41**	**$9,934,503.41**	**$9,934,503.41**	**$9,934,503.41**	**$6,799,128.59**
310000	**Servicios básicos**	**$15,233,632.00**	**$0.00**	**$15,233,632.00**	**$9,640,611.00**	**$9,640,611.00**	**$9,640,611.00**	**$9,640,611.00**	**$5,593,021.00**
311000	Energía eléctrica	$15,233,632.00	$0.00	$15,233,632.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$5,593,021.00
311001	Servicio de Energía Eléctrica	$15,233,632.00	$0.00	$15,233,632.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$9,640,611.00	$5,593,021.00
320000	**Servicios de arrendamiento**	**$700,000.00**	**$0.00**	**$700,000.00**	**$144,180.20**	**$144,180.20**	**$144,180.20**	**$144,180.20**	**$555,819.80**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$700,000.00	$0.00	$700,000.00	$144,180.20	$144,180.20	$144,180.20	$144,180.20	$555,819.80
326001	Arrendamiento de Maquinaria y Equipo	$700,000.00	$0.00	$700,000.00	$144,180.20	$144,180.20	$144,180.20	$144,180.20	$555,819.80
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
334000	Servicios de capacitación	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
334001	Capacitación	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
340000	**Servicios financieros, bancarios y comerciales**	**$150,000.00**	**$0.00**	**$150,000.00**	**$128,213.21**	**$128,213.21**	**$128,213.21**	**$128,213.21**	**$21,786.79**
345000	Seguro de bienes patrimoniales	$150,000.00	$0.00	$150,000.00	$128,213.21	$128,213.21	$128,213.21	$128,213.21	$21,786.79
345001	Seguros	$150,000.00	$0.00	$150,000.00	$128,213.21	$128,213.21	$128,213.21	$128,213.21	$21,786.79
390000	**Otros servicios generales**	**$150,000.00**	**$0.00**	**$150,000.00**	**$21,499.00**	**$21,499.00**	**$21,499.00**	**$21,499.00**	**$128,501.00**
392000	Impuestos y derechos	$150,000.00	$0.00	$150,000.00	$21,499.00	$21,499.00	$21,499.00	$21,499.00	$128,501.00
392005	Pago de otros impuestos	$150,000.00	$0.00	$150,000.00	$21,499.00	$21,499.00	$21,499.00	$21,499.00	$128,501.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$3,031,703.04**	**$0.00**	**$3,031,703.04**	**$531,703.04**	**$531,703.04**	**$531,703.04**	**$531,703.04**	**$2,500,000.00**
510000	**Mobiliario y equipo de administración**	**$531,703.04**	**$0.00**	**$531,703.04**	**$531,703.04**	**$531,703.04**	**$531,703.04**	**$531,703.04**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$531,703.04	$0.00	$531,703.04	$531,703.04	$531,703.04	$531,703.04	$531,703.04	$0.00
515001	Bienes informáticos	$531,703.04	$0.00	$531,703.04	$531,703.04	$531,703.04	$531,703.04	$531,703.04	$0.00
540000	**Vehículos y equipo de transporte**	**$2,500,000.00**	**$0.00**	**$2,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,500,000.00**
541000	Vehiculos y equipo terrestre	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
541001	Vehículos y Equipo Terrestre	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
600000	**INVERSION PUBLICA**	**$10,524,336.96**	**-$1,662,145.98**	**$8,862,190.98**	**$3,523,791.96**	**$3,523,791.96**	**$3,523,791.96**	**$3,523,791.96**	**$5,338,399.02**
610000	**Obra pública en bienes de dominio público**	**$10,524,336.96**	**-$1,662,145.98**	**$8,862,190.98**	**$3,523,791.96**	**$3,523,791.96**	**$3,523,791.96**	**$3,523,791.96**	**$5,338,399.02**
612000	Edificación no habitacional	$5,318,470.68	-$842,396.86	$4,476,073.82	$1,684,793.68	$1,684,793.68	$1,684,793.68	$1,684,793.68	$2,791,280.14
612001	Edificación no habitacional	$1,684,793.68	-$842,396.86	$842,396.82	$1,684,793.68	$1,684,793.68	$1,684,793.68	$1,684,793.68	-$842,396.86
612002	Edificaciòn no habitacional	$3,633,677.00	$0.00	$3,633,677.00	$0.00	$0.00	$0.00	$0.00	$3,633,677.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, ga	$342,154.28	-$342,154.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, ga	$342,154.28	-$342,154.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbanización	$2,500,000.00	$171,077.16	$2,671,077.16	$342,154.28	$342,154.28	$342,154.28	$342,154.28	$2,328,922.88
614001	División de terrenos y construcción de obras de urbanización	$0.00	$171,077.16	$171,077.16	$342,154.28	$342,154.28	$342,154.28	$342,154.28	-$171,077.12
614002	Divisiòn de terrenos y construcciòn de obras de urbanizaciòn	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$0.00	$0.00	$0.00	$2,500,000.00
615000	Construcción de vías de comunicación	$2,363,712.00	-$648,672.00	$1,715,040.00	$1,496,844.00	$1,496,844.00	$1,496,844.00	$1,496,844.00	$218,196.00
615001	Construcción de vías de comunicación	$1,297,344.00	-$648,672.00	$648,672.00	$1,297,344.00	$1,297,344.00	$1,297,344.00	$1,297,344.00	-$648,672.00
615002	Construcciòn en vìas de comunicaciòn	$1,066,368.00	$0.00	$1,066,368.00	$199,500.00	$199,500.00	$199,500.00	$199,500.00	$866,868.00
	Fondo de Aportaciones para el Fortalecin	$38,039,672.00	**-$1,642,87...**	$36,396,792.69	$17,269,150.16	$17,269,150.16	$17,269,150.16	$17,269,150.16	$19,127,642.53

010 Impuesto Sobre Automoviles Nuevos

200000	**MATERIALES Y SUMINISTROS**	**$418,689.00**	**$0.00**	**$418,689.00**	**$284,615.02**	**$284,615.02**	**$284,615.02**	**$284,615.02**	**$134,073.98**
260000	**Combustibles, lubricantes y aditivos**	**$418,689.00**	**$0.00**	**$418,689.00**	**$284,615.02**	**$284,615.02**	**$284,615.02**	**$284,615.02**	**$134,073.98**
261000	Combustibles, lubricantes y aditivos	$418,689.00	$0.00	$418,689.00	$284,615.02	$284,615.02	$284,615.02	$284,615.02	$134,073.98

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$418,689.00	$0.00	$418,689.00	$284,615.02	$284,615.02	$284,615.02	$284,615.02	$134,073.98
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$201,021.47**	**$0.00**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$0.00**
540000	**Vehículos y equipo de transporte**	**$201,021.47**	**$0.00**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$201,021.47**	**$0.00**
541000	Vehiculos y equipo terrestre	$201,021.47	$0.00	$201,021.47	$201,021.47	$201,021.47	$201,021.47	$201,021.47	$0.00
541001	Vehículos y Equipo Terrestre	$201,021.47	$0.00	$201,021.47	$201,021.47	$201,021.47	$201,021.47	$201,021.47	$0.00
	Impuesto Sobre Automoviles Nuevos	$619,710.47	$0.00	$619,710.47	$485,636.49	$485,636.49	$485,636.49	$485,636.49	$134,073.98
	011 Compensacion Impuesto Sobre Automoviles Nuevos								
300000	**SERVICIOS GENERALES**	**$23,482.51**	**$0.00**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$0.00**
380000	**Servicios oficiales**	**$23,482.51**	**$0.00**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$23,482.51**	**$0.00**
382000	Gastos de orden social y cultural	$23,482.51	$0.00	$23,482.51	$23,482.51	$23,482.51	$23,482.51	$23,482.51	$0.00
382001	Gastos de orden social	$23,482.51	$0.00	$23,482.51	$23,482.51	$23,482.51	$23,482.51	$23,482.51	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$58,190.00**	**$0.00**	**$58,190.00**	**$16,505.19**	**$16,505.19**	**$16,505.19**	**$16,505.19**	**$41,684.81**
440000	**Ayudas sociales**	**$58,190.00**	**$0.00**	**$58,190.00**	**$16,505.19**	**$16,505.19**	**$16,505.19**	**$16,505.19**	**$41,684.81**
441000	Ayudas sociales a personas	$58,190.00	$0.00	$58,190.00	$16,505.19	$16,505.19	$16,505.19	$16,505.19	$41,684.81
441001	Ayudas sociales a personas	$58,190.00	$0.00	$58,190.00	$16,505.19	$16,505.19	$16,505.19	$16,505.19	$41,684.81
	Compensacion Impuesto Sobre Automov	$81,672.51	$0.00	$81,672.51	$39,987.70	$39,987.70	$39,987.70	$39,987.70	$41,684.81
	013 Fondo de Estabilizaciòn de los Ingresos de las Entidades Federativas								
200000	**MATERIALES Y SUMINISTROS**	**$46,351.58**	**$0.00**	**$46,351.58**	**$45,155.68**	**$45,155.68**	**$45,155.68**	**$45,155.68**	**$1,195.90**
290000	**Herramientas, refacciones y accesorios menores**	**$46,351.58**	**$0.00**	**$46,351.58**	**$45,155.68**	**$45,155.68**	**$45,155.68**	**$45,155.68**	**$1,195.90**
296000	Refacciones y accesorios menores de equipo de transporte	$46,351.58	$0.00	$46,351.58	$45,155.68	$45,155.68	$45,155.68	$45,155.68	$1,195.90
296001	Refacciones	$46,351.58	$0.00	$46,351.58	$45,155.68	$45,155.68	$45,155.68	$45,155.68	$1,195.90
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,400,500.00**	**$0.00**	**$2,400,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,400,500.00**
440000	**Ayudas sociales**	**$2,400,500.00**	**$0.00**	**$2,400,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,400,500.00**
441000	Ayudas sociales a personas	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	$0.00	$2,400,500.00
441001	Ayudas sociales a personas	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	$0.00	$2,400,500.00
	Fondo de Estabilizacion de los Ingresos d	$2,446,851.58	$0.00	$2,446,851.58	$45,155.68	$45,155.68	$45,155.68	$45,155.68	$2,401,695.90
	016 Impuesto Sobre la Renta Enajenacion Bienes Inmuebles								
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$2,131,868.00**	**$100,000.00**	**$2,231,868.00**	**$41,017.60**	**$41,017.60**	**$41,017.60**	**$41,017.60**	**$2,190,850.40**
410000	**Transferencias internas y asignaciones al sector público**	**$2,131,868.00**	**$0.00**	**$2,131,868.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,131,868.00**

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
415000	Transferencias internas otorgadas a entidades paraestatales no em	$2,131,868.00	$0.00	$2,131,868.00	$0.00	$0.00	$0.00	$0.00	$2,131,868.00
415001	Transferencias internas otorgadas a entidades paraestatales no em	$2,131,868.00	$0.00	$2,131,868.00	$0.00	$0.00	$0.00	$0.00	$2,131,868.00
440000	**Ayudas sociales**	**$0.00**	**$100,000.00**	**$100,000.00**	**$41,017.60**	**$41,017.60**	**$41,017.60**	**$41,017.60**	**$58,982.40**
441000	Ayudas sociales a personas	$0.00	$100,000.00	$100,000.00	$41,017.60	$41,017.60	$41,017.60	$41,017.60	$58,982.40
441001	Ayudas sociales a personas	$0.00	$100,000.00	$100,000.00	$41,017.60	$41,017.60	$41,017.60	$41,017.60	$58,982.40
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$280,007.50**	**$0.00**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$0.00**
540000	**Vehículos y equipo de transporte**	**$280,007.50**	**$0.00**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$280,007.50**	**$0.00**
541000	Vehiculos y equipo terrestre	$280,007.50	$0.00	$280,007.50	$280,007.50	$280,007.50	$280,007.50	$280,007.50	$0.00
541001	Vehículos y Equipo Terrestre	$280,007.50	$0.00	$280,007.50	$280,007.50	$280,007.50	$280,007.50	$280,007.50	$0.00
	Impuesto Sobre la Renta Enajenacion Bie	$2,411,875.50	$100,000.00	$2,511,875.50	$321,025.10	$321,025.10	$321,025.10	$321,025.10	$2,190,850.40

017 Fondo De Compensaciòn

300000	**SERVICIOS GENERALES**	**$139,375.33**	**$0.00**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$0.00**
380000	**Servicios oficiales**	**$139,375.33**	**$0.00**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$139,375.33**	**$0.00**
382000	Gastos de orden social y cultural	$139,375.33	$0.00	$139,375.33	$139,375.33	$139,375.33	$139,375.33	$139,375.33	$0.00
382001	Gastos de orden social	$139,375.33	$0.00	$139,375.33	$139,375.33	$139,375.33	$139,375.33	$139,375.33	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT**	**$1,486,339.00**	**$503,580.00**	**$1,989,919.00**	**$584,385.59**	**$584,385.59**	**$584,385.59**	**$584,385.59**	**$1,405,533.41**
440000	**Ayudas sociales**	**$1,486,339.00**	**$503,580.00**	**$1,989,919.00**	**$584,385.59**	**$584,385.59**	**$584,385.59**	**$584,385.59**	**$1,405,533.41**
441000	Ayudas sociales a personas	$1,486,339.00	$0.00	$1,486,339.00	$555,025.06	$555,025.06	$555,025.06	$555,025.06	$931,313.94
441001	Ayudas sociales a personas	$1,486,339.00	$0.00	$1,486,339.00	$555,025.06	$555,025.06	$555,025.06	$555,025.06	$931,313.94
443000	Ayudas sociales a instituciones de enseñanza	$0.00	$503,580.00	$503,580.00	$29,360.53	$29,360.53	$29,360.53	$29,360.53	$474,219.47
443001	Ayudas sociales a instituciones de enseñanza	$0.00	$503,580.00	$503,580.00	$29,360.53	$29,360.53	$29,360.53	$29,360.53	$474,219.47
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$129,166.45**	**$0.00**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$0.00**
540000	**Vehiculos y equipo de transporte**	**$129,166.45**	**$0.00**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$129,166.45**	**$0.00**
541000	Vehiculos y equipo terrestre	$129,166.45	$0.00	$129,166.45	$129,166.45	$129,166.45	$129,166.45	$129,166.45	$0.00
541001	Vehículos y Equipo Terrestre	$129,166.45	$0.00	$129,166.45	$129,166.45	$129,166.45	$129,166.45	$129,166.45	$0.00
	Fondo De Compensacion	$1,754,880.78	$503,580.00	$2,258,460.78	$852,927.37	$852,927.37	$852,927.37	$852,927.37	$1,405,533.41

018 PROGRAMA DE MODERNIZACION DE VEHICULOS (R.E.V.U.P.E.)

600000	**INVERSION PUBLICA**	**$124,875.00**	**$0.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$124,875.00**	**$0.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$124,875.00**	**$0.00**
615000	Construcción de vías de comunicación	$124,875.00	$0.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$0.00

	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
615001	Construcción de vías de comunicación	$124,875.00	$0.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$0.00
	PROGRAMA DE MODERNIZACION DE VE	$124,875.00	$0.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$124,875.00	$0.00
	019 FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA								
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT	$0.00	$800,000.00	$800,000.00	$399,587.72	$399,587.72	$399,587.72	$399,587.72	$400,412.28
440000	Ayudas sociales	$0.00	$800,000.00	$800,000.00	$399,587.72	$399,587.72	$399,587.72	$399,587.72	$400,412.28
441000	Ayudas sociales a personas	$0.00	$800,000.00	$800,000.00	$399,587.72	$399,587.72	$399,587.72	$399,587.72	$400,412.28
441001	Ayudas sociales a personas	$0.00	$800,000.00	$800,000.00	$399,587.72	$399,587.72	$399,587.72	$399,587.72	$400,412.28
	FONDO EMERGENTE DEL IMPUESTO SO	$0.00	$800,000.00	$800,000.00	$399,587.72	$399,587.72	$399,587.72	$399,587.72	$400,412.28
	Total Final	$144,120,481.12	$2,261,003.79	$146,381,484.91	$54,510,505.88	$54,510,505.88	$54,447,911.74	$54,447,911.74	$91,870,979.03

L.C. MARGARITO MARTIN LOPEZ
TESORERO MUNICIPAL

PROFA. ROSA MARIA ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027