Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 16/ene./2025 12:55 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los ingresos	$88,515.00	$0.00	$88,515.00	$4,641.80	$4,641.80	$0.00	5.24 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$71,505.00	$0.00	$71,505.00	$998.70	$998.70	$0.00	1.39 %
	Impuesto a comercios ambulantes	$17,010.00	$0.00	$17,010.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre los Ingresos Recreativos y Populares por jue	$0.00	$0.00	$0.00	$3,643.10	$3,643.10	$0.00	0.00 %
12	Impuestos sobre el patrimonio	$1,880,846.00	$0.00	$1,880,846.00	$2,040,441.80	$2,040,441.80	$0.00	108.48 %
	Impuesto Predial	$1,586,445.00	$0.00	$1,586,445.00	$1,473,578.21	$1,473,578.21	$0.00	92.88 %
	Impuesto Predial Rustico	$999,460.35	$0.00	$999,460.35	$950,220.86	$950,220.86	$0.00	95.07 %
	Impuesto Predial Urbano	$539,391.30	$0.00	$539,391.30	$272,968.35	$272,968.35	$0.00	50.60 %
	Impuesto predial ejidal	$47,593.35	$0.00	$47,593.35	$28,308.00	$28,308.00	$0.00	59.47 %
	Predios Ocultos	$0.00	$0.00	$0.00	$222,081.00	$222,081.00	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$294,401.00	$0.00	$294,401.00	$565,887.59	$565,887.59	$0.00	192.21 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	$294,401.00	$0.00	$294,401.00	$565,887.59	$565,887.59	$0.00	192.21 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
17	Accesorios de Impuestos	$809,494.00	$0.00	$809,494.00	$296,061.15	$296,061.15	$0.00	36.57 %
	Recargos Impuesto Predial	$809,494.00	$0.00	$809,494.00	$296,061.15	$296,061.15	$0.00	36.57 %
18	Otros Impuestos	$0.00	$0.00	$0.00	$758,541.03	$758,541.03	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$758,541.03	$758,541.03	$0.00	0.00 %
43	Derechos por prestación de servicios	$9,283,550.00	$0.00	$9,283,550.00	$3,331,225.09	$3,331,225.09	$0.00	35.88 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$576,654.60	$576,654.60	$0.00	11.15 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$462,384.14	$462,384.14	$0.00	8.94 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$112,082.68	$112,082.68	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$2,187.78	$2,187.78	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$71,610.00	$0.00	$71,610.00	$23,659.00	$23,659.00	$0.00	33.03 %
	Derechos por Servicios y Uso de Panteion	$71,610.00	$0.00	$71,610.00	$23,659.00	$23,659.00	$0.00	33.03 %
	Derecho por registro licencias y permisos diversos	$3,445,710.00	$0.00	$3,445,710.00	$2,290,750.25	$2,290,750.25	$0.00	66.48 %
	Derecho por registro familiar	$1,013,600.00	$0.00	$1,013,600.00	$832,352.97	$832,352.97	$0.00	82.11 %
	copia certificada acta de nacimiento	$718,900.00	$0.00	$718,900.00	$570,154.99	$570,154.99	$0.00	79.30 %
	copia acta certificada del libro	$294,700.00	$0.00	$294,700.00	$38,233.85	$38,233.85	$0.00	12.97 %
	Acta de defuncion	$0.00	$0.00	$0.00	$28,138.25	$28,138.25	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$33,333.25	$33,333.25	$0.00	0.00 %
	constancia de no registro	$0.00	$0.00	$0.00	$529.80	$529.80	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$24,082.00	$24,082.00	$0.00	0.00 %

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matrimonio a domicilio	$0.00	$0.00	$0.00	$11,107.80	$11,107.80	$0.00	0.00 %
registro de divorcio	$0.00	$0.00	$0.00	$35,856.00	$35,856.00	$0.00	0.00 %
acta de divorcio	$0.00	$0.00	$0.00	$4,591.60	$4,591.60	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$2,104.30	$2,104.30	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$14,906.40	$14,906.40	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$39,869.20	$39,869.20	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$1,242.00	$1,242.00	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$2,143.40	$2,143.40	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$14,244.28	$14,244.28	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$5,177.90	$5,177.90	$0.00	0.00 %
Busqueda de Datos	$0.00	$0.00	$0.00	$163.00	$163.00	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$6,474.95	$6,474.95	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$233,145.26	$233,145.26	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$218,487.46	$218,487.46	$0.00	0.00 %
certificaciones	$0.00	$0.00	$0.00	$14,657.80	$14,657.80	$0.00	0.00 %
obras publicas	$169,350.00	$0.00	$169,350.00	$232,364.24	$232,364.24	$0.00	137.20 %
Derechos por autorizaciòn de peritos en obras p construc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$162,000.00	$0.00	$162,000.00	$202,350.64	$202,350.64	$0.00	124.90 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$13,068.00	$13,068.00	$0.00	0.00 %
Subdivicion de Predio	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	0.00 %
Terminacion de Obra	$0.00	$0.00	$0.00	$13,795.60	$13,795.60	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$79,696.01	$79,696.01	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$79,696.01	$79,696.01	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$41,928.40	$41,928.40	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$41,598.40	$41,598.40	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$330.00	$330.00	$0.00	0.00 %
expedicion de licencias comerciales	$2,262,760.00	$0.00	$2,262,760.00	$871,263.37	$871,263.37	$0.00	38.50 %
Derechos por servicio de exp y renov. de placa de funcio	$1,169,810.00	$0.00	$1,169,810.00	$510,070.77	$510,070.77	$0.00	43.60 %
Der por exp. rev y canje de pernisos o licencias est. que	$1,070,900.00	$0.00	$1,070,900.00	$361,192.60	$361,192.60	$0.00	33.72 %
Derechos permisos p coloc. y emision anuncios publicitari	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	$0.00	0.00 %

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	Derecho por realizacion de avaluos catastrales	$462,525.00	$0.00	$462,525.00	$337,117.10	$337,117.10	$0.00	72.88 %
	Derechos por alineacion deslinde y nomenclatura	$10,754.00	$0.00	$10,754.00	$11,738.10	$11,738.10	$0.00	109.15 %
	Derechos por licencias para construccion, reconstruccion, a	$72,345.00	$0.00	$72,345.00	$90,349.04	$90,349.04	$0.00	124.88 %
	Derechos por Servicios prestados en materia de seguridad	$6,510.00	$0.00	$6,510.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$44,116.00	$0.00	$44,116.00	$0.00	$0.00	$0.00	0.00 %
	Calcomania de Identificacion de Anuncio	$0.00	$0.00	$0.00	$957.00	$957.00	$0.00	0.00 %
44	**Otros Derechos**	$335,466.00	$0.00	$335,466.00	$549,310.74	$549,310.74	$0.00	163.74 %
	Rezagos Agua Potable	$335,466.00	$0.00	$335,466.00	$549,310.74	$549,310.74	$0.00	163.74 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigent**	$564,600.00	$0.00	$564,600.00	$32,282.35	$32,282.35	$0.00	5.71 %
	Recargos Agua Potable	$564,600.00	$0.00	$564,600.00	$32,282.35	$32,282.35	$0.00	5.71 %
51	**Productos**	$206,301.00	$0.00	$206,301.00	$4,581.00	$4,581.00	$0.00	2.22 %
51-01	**PRODUCTOS**	$206,301.00	$0.00	$206,301.00	$4,581.00	$4,581.00	$0.00	2.22 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$50,318.00	$0.00	$50,318.00	$4,350.00	$4,350.00	$0.00	8.64 %
	uso de plazas y pisos en las calles, pasajes y lugares pub	$46,328.00	$0.00	$46,328.00	$4,350.00	$4,350.00	$0.00	9.38 %
	arrendamiento de terrenos, montes, pastos y demas bien	$3,990.00	$0.00	$3,990.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en	$3,150.00	$0.00	$3,150.00	$231.00	$231.00	$0.00	7.33 %
	Copias de derecho acceso a la informaciòn	$3,150.00	$0.00	$3,150.00	$231.00	$231.00	$0.00	7.33 %
	Asistencia Social	$152,833.00	$0.00	$152,833.00	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$144,218.00	$0.00	$144,218.00	$299,534.98	$299,534.98	$0.00	207.69 %
61-02	**MULTAS**	$112,536.00	$0.00	$112,536.00	$293,740.56	$293,740.56	$0.00	261.01 %
	Infracción de transito	$0.00	$0.00	$0.00	$15,250.00	$15,250.00	$0.00	0.00 %
	multa a los infractores	$112,536.00	$0.00	$112,536.00	$278,490.56	$278,490.56	$0.00	247.46 %
61-03	**INDEMNIZACIONES**	$22,782.00	$0.00	$22,782.00	$0.00	$0.00	$0.00	0.00 %
	indemnizacion por daños a bienes municipales	$13,482.00	$0.00	$13,482.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$9,300.00	$0.00	$9,300.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
	Otros Aprovechamientos	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
	Intereses Bancarios	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
81	**Participaciones**	$67,149,312.00	$2,740,603.10	$69,889,915.10	$65,579,660.05	$65,579,660.05	$0.00	93.83 %
	FGP	$40,874,877.00	$3,342,473.55	$44,217,350.55	$41,900,795.66	$41,900,795.66	$0.00	94.76 %
	FONDO GENERAL DE PARTICIPACIONES	$40,874,877.00	$3,342,473.55	$44,217,350.55	$41,846,368.17	$41,846,368.17	$0.00	94.63 %
	ENERO	$3,406,239.75	$177,441.82	$3,583,681.57	$3,583,681.57	$3,583,681.57	$0.00	100.00 %
	FEBRERO	$3,406,239.75	$1,575,177.13	$4,981,416.88	$4,981,416.88	$4,981,416.88	$0.00	100.00 %

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MARZO	$3,406,239.75	-$648,130.98	$2,758,108.77	$2,758,108.77	$2,758,108.77	$0.00	100.00 %
ABRIL	$3,406,239.75	$13,986.38	$3,420,226.13	$3,420,226.13	$3,420,226.13	$0.00	100.00 %
MAYO	$3,406,239.75	$1,938,034.40	$5,344,274.15	$5,344,274.15	$5,344,274.15	$0.00	100.00 %
JUNIO	$3,406,239.75	$638,066.66	$4,044,306.41	$4,044,306.41	$4,044,306.41	$0.00	100.00 %
JULIO	$3,406,239.75	-$260,712.07	$3,145,527.68	$3,145,527.68	$3,145,527.68	$0.00	100.00 %
AGOSTO	$3,406,239.75	-$91,389.79	$3,314,849.96	$3,314,849.96	$3,314,849.96	$0.00	100.00 %
SEPTIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$3,035,071.27	$3,035,071.27	$0.00	89.10 %
OCTUBRE	$3,406,239.75	$0.00	$3,406,239.75	$2,745,701.76	$2,745,701.76	$0.00	80.60 %
NOVIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$2,266,890.94	$2,266,890.94	$0.00	66.55 %
DICIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$3,206,312.65	$3,206,312.65	$0.00	94.13 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$54,427.49	$54,427.49	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$4,267.92	$4,267.92	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2024	$0.00	$0.00	$0.00	$50,159.57	$50,159.57	$0.00	0.00 %
FFM	$16,169,705.00	$24,148.81	$16,193,853.81	$15,651,733.14	$15,651,733.14	$0.00	96.65 %
FONDO DE FOMENTO MUNICIPAL	$16,169,705.00	$24,148.81	$16,193,853.81	$15,644,254.36	$15,644,254.36	$0.00	96.60 %
ENERO	$1,347,475.42	-$218,813.45	$1,128,661.97	$1,128,661.97	$1,128,661.97	$0.00	100.00 %
FEBRERO	$1,347,475.42	-$15,943.42	$1,331,532.00	$1,331,532.20	$1,331,532.20	$0.00	100.00 %
MARZO	$1,347,475.42	-$361,559.64	$985,915.78	$985,915.78	$985,915.78	$0.00	100.00 %
ABRIL	$1,347,475.42	-$256,550.04	$1,090,925.38	$1,090,925.38	$1,090,925.38	$0.00	100.00 %
MAYO	$1,347,475.42	-$77,323.88	$1,270,151.54	$1,270,151.54	$1,270,151.54	$0.00	100.00 %
JUNIO	$1,347,475.42	-$132,636.01	$1,214,839.41	$1,214,839.41	$1,214,839.41	$0.00	100.00 %
JULIO	$1,347,475.42	-$290,900.26	$1,056,575.16	$1,056,575.16	$1,056,575.16	$0.00	100.00 %
AGOSTO	$1,347,475.42	$1,377,875.51	$2,725,350.93	$2,725,350.93	$2,725,350.93	$0.00	100.00 %
SEPTIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$1,246,170.10	$1,246,170.10	$0.00	92.48 %
OCTUBRE	$1,347,475.42	$0.00	$1,347,475.42	$964,733.18	$964,733.18	$0.00	71.59 %
NOVIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$1,253,757.98	$1,253,757.98	$0.00	93.04 %
DICIEMBRE	$1,347,475.38	$0.00	$1,347,475.38	$1,375,640.73	$1,375,640.73	$0.00	102.09 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$7,478.78	$7,478.78	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$481.05	$481.05	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2023	$0.00	$0.00	$0.00	$2,604.43	$2,604.43	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2024	$0.00	$0.00	$0.00	$4,393.30	$4,393.30	$0.00	0.00 %
FOFIS	$2,217,580.00	-$220,739.94	$1,996,840.06	$1,764,432.62	$1,764,432.62	$0.00	88.36 %
FOFIS	$2,217,580.00	-$220,739.94	$1,996,840.06	$1,755,607.81	$1,755,607.81	$0.00	87.91 %

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ENERO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
FEBRERO	$184,798.34	$128,971.83	$313,770.17	$313,770.17	$313,770.17	$0.00	100.00 %
MARZO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
ABRIL	$184,798.34	$84,328.35	$269,126.69	$269,126.69	$269,126.69	$0.00	100.00 %
MAYO	$184,798.34	-$105,060.90	$79,737.44	$79,737.44	$79,737.44	$0.00	100.00 %
JUNIO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
JULIO	$184,798.34	$153,304.82	$338,103.16	$338,103.16	$338,103.16	$0.00	100.00 %
AGOSTO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
SEPTIEMBRE	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
OCTUBRE	$184,798.34	$0.00	$184,798.34	$304,666.34	$304,666.34	$0.00	164.86 %
NOVIEMBRE	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
DICIEMBRE	$184,798.26	$0.00	$184,798.26	$64,840.03	$64,840.03	$0.00	35.08 %
Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$8,824.81	$8,824.81	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	$0.00	$0.00	$0.00	$1,469.77	$1,469.77	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2024	$0.00	$0.00	$0.00	$7,355.04	$7,355.04	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$629,204.00	$45,952.59	$675,156.59	$689,637.37	$689,637.37	$0.00	102.14 %
IEPS TABACOS	$629,204.00	$45,952.59	$675,156.59	$688,096.44	$688,096.44	$0.00	101.91 %
ENERO	$52,433.67	-$10,044.52	$42,389.15	$42,389.15	$42,389.15	$0.00	100.00 %
FEBRERO	$52,433.67	$45,535.98	$97,969.65	$97,969.65	$97,969.65	$0.00	100.00 %
MARZO	$52,433.67	-$7,399.23	$45,034.44	$45,034.44	$45,034.44	$0.00	100.00 %
ABRIL	$52,433.67	-$4,973.20	$47,460.47	$47,460.47	$47,460.47	$0.00	100.00 %
MAYO	$52,433.67	-$11,707.04	$40,726.63	$40,726.63	$40,726.63	$0.00	100.00 %
JUNIO	$52,433.67	$36,289.06	$88,722.73	$88,722.73	$88,722.73	$0.00	100.00 %
JULIO	$52,433.67	-$804.10	$51,629.57	$51,629.57	$51,629.57	$0.00	100.00 %
AGOSTO	$52,433.67	-$944.36	$51,489.31	$51,489.31	$51,489.31	$0.00	100.00 %
SEPTIEMBRE	$52,433.67	$0.00	$52,433.67	$51,177.08	$51,177.08	$0.00	97.60 %
OCTUBRE	$52,433.67	$0.00	$52,433.67	$62,348.85	$62,348.85	$0.00	118.90 %
NOVIEMBRE	$52,433.67	$0.00	$52,433.67	$109,148.56	$109,148.56	$0.00	208.16 %
DICIEMBRE	$52,433.63	$0.00	$52,433.63	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$1,540.93	$1,540.93	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2023	$0.00	$0.00	$0.00	$409.51	$409.51	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2024	$0.00	$0.00	$0.00	$1,131.42	$1,131.42	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,430,974.00	-$170,385.46	$1,260,588.54	$1,180,041.97	$1,180,041.97	$0.00	93.61 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
IEPS GASOLINA Y DIESEL	$1,430,974.00	-$170,385.46	$1,260,588.54	$1,176,160.73	$1,176,160.73	$0.00	93.30 %
ENERO	$119,247.83	-$25,871.07	$93,376.76	$93,376.76	$93,376.76	$0.00	100.00 %
FEBRERO	$119,247.83	-$21,231.98	$98,015.85	$98,015.85	$98,015.85	$0.00	100.00 %
MARZO	$119,247.83	-$27,994.60	$91,253.23	$91,253.23	$91,253.23	$0.00	100.00 %
ABRIL	$119,247.83	-$40,513.80	$78,734.03	$78,734.03	$78,734.03	$0.00	100.00 %
MAYO	$119,247.83	-$10,565.74	$108,682.09	$108,682.09	$108,682.09	$0.00	100.00 %
JUNIO	$119,247.83	-$7,405.35	$111,842.48	$111,842.48	$111,842.48	$0.00	100.00 %
JULIO	$119,247.83	-$12,759.17	$106,488.66	$106,488.66	$106,488.66	$0.00	100.00 %
AGOSTO	$119,247.83	-$24,043.75	$95,204.08	$95,204.08	$95,204.08	$0.00	100.00 %
SEPTIEMBRE	$119,247.83	$0.00	$119,247.83	$93,915.51	$93,915.51	$0.00	78.75 %
OCTUBRE	$119,247.83	$0.00	$119,247.83	$20,566.78	$20,566.78	$0.00	17.24 %
NOVIEMBRE	$119,247.83	$0.00	$119,247.83	$138,453.79	$138,453.79	$0.00	116.10 %
DICIEMBRE	$119,247.87	$0.00	$119,247.87	$139,627.47	$139,627.47	$0.00	117.09 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$3,881.24	$3,881.24	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	$0.00	$0.00	$0.00	$1,418.12	$1,418.12	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2024	$0.00	$0.00	$0.00	$2,463.12	$2,463.12	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$999,283.64	$3,254,083.64	$2,918,297.45	$2,918,297.45	$0.00	89.68 %
I.S.R.	$2,254,800.00	$999,283.64	$3,254,083.64	$2,913,113.64	$2,913,113.64	$0.00	89.52 %
ENERO	$187,900.00	$765,717.00	$953,617.00	$953,617.00	$953,617.00	$0.00	100.00 %
FEBRERO	$187,900.00	-$187,900.00	$0.00	$0.00	$0.00	$0.00	0.00 %
MARZO	$187,900.00	$16,145.00	$204,045.00	$204,045.00	$204,045.00	$0.00	100.00 %
ABRIL	$187,900.00	$273,545.64	$461,445.64	$461,445.64	$461,445.64	$0.00	100.00 %
MAYO	$187,900.00	$11,249.00	$199,149.00	$199,149.00	$199,149.00	$0.00	100.00 %
JUNIO	$187,900.00	-$177,356.00	$10,544.00	$10,544.00	$10,544.00	$0.00	100.00 %
JULIO	$187,900.00	$257,894.00	$445,794.00	$445,794.00	$445,794.00	$0.00	100.00 %
AGOSTO	$187,900.00	$39,989.00	$227,889.00	$227,889.00	$227,889.00	$0.00	100.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$43,331.00	$43,331.00	$0.00	23.06 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$341,477.00	$341,477.00	$0.00	181.73 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$25,822.00	$25,822.00	$0.00	13.74 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$5,183.81	$5,183.81	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2023	$0.00	$0.00	$0.00	$472.49	$472.49	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2024	$0.00	$0.00	$0.00	$4,711.32	$4,711.32	$0.00	0.00 %

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Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 16/ene./2025 12:55 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	-$1,526,325.05	$874,174.95	$1,308.49	$1,308.49	$0.00	0.14 %
FEIEF	$2,400,500.00	-$1,526,325.05	$874,174.95	$1,265.84	$1,265.84	$0.00	0.14 %
FEBRERO	$218,227.27	-$217,762.13	$465.14	$465.14	$465.14	$0.00	100.00 %
MARZO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	-$217,426.57	$800.70	$800.70	$800.70	$0.00	100.00 %
AGOSTO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$42.65	$42.65	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	$0.00	$0.00	$0.00	$27.45	$27.45	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2024	$0.00	$0.00	$0.00	$15.20	$15.20	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$258,822.24	$258,822.24	$289,561.50	$289,561.50	$0.00	111.87 %
I.S.R. EBI	$0.00	$258,822.24	$258,822.24	$288,224.93	$288,224.93	$0.00	111.36 %
ENERO	$0.00	$3,413.81	$3,413.81	$3,413.81	$3,413.81	$0.00	100.00 %
FEBRERO	$0.00	$95,014.86	$95,014.86	$95,014.86	$95,014.86	$0.00	100.00 %
MARZO	$0.00	$21,997.12	$21,997.12	$21,997.12	$21,997.12	$0.00	100.00 %
ABRIL	$0.00	$9,466.24	$9,466.24	$9,466.24	$9,466.24	$0.00	100.00 %
MAYO	$0.00	$35,385.79	$35,385.79	$35,385.79	$35,385.79	$0.00	100.00 %
JUNIO	$0.00	$81,120.12	$81,120.12	$81,120.12	$81,120.12	$0.00	100.00 %
JULIO	$0.00	$2,718.97	$2,718.97	$2,718.97	$2,718.97	$0.00	100.00 %
AGOSTO	$0.00	$9,705.33	$9,705.33	$9,705.33	$9,705.33	$0.00	100.00 %
SEPTIEMBRE	$0.00	$0.00	$0.00	$12,650.74	$12,650.74	$0.00	0.00 %
OCTUBRE	$0.00	$0.00	$0.00	$6,189.40	$6,189.40	$0.00	0.00 %
NOVIEMBRE	$0.00	$0.00	$0.00	$10,562.55	$10,562.55	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$1,336.57	$1,336.57	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$0.00	$0.00	$161.05	$161.05	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023	$0.00	$0.00	$0.00	$527.10	$527.10	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2024	$0.00	$0.00	$0.00	$648.42	$648.42	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FOCOM	$1,171,672.00	-$12,627.28	$1,159,044.72	$1,183,851.85	$1,183,851.85	$0.00	102.14 %
FOCOM	$1,171,672.00	-$12,627.28	$1,159,044.72	$1,179,735.69	$1,179,735.69	$0.00	101.78 %
ENERO	$97,639.33	-$5,938.93	$91,700.40	$91,700.40	$91,700.40	$0.00	100.00 %
FEBRERO	$97,639.33	-$3,253.88	$94,385.45	$94,385.45	$94,385.45	$0.00	100.00 %
MARZO	$97,639.33	-$8,893.67	$88,745.66	$88,745.66	$88,745.66	$0.00	100.00 %
ABRIL	$97,639.33	-$19,567.76	$78,071.57	$78,071.57	$78,071.57	$0.00	100.00 %
MAYO	$97,639.33	$11,292.91	$108,932.24	$108,932.24	$108,932.24	$0.00	100.00 %
JUNIO	$97,639.33	$6,704.83	$104,344.16	$104,344.16	$104,344.16	$0.00	100.00 %
JULIO	$97,639.33	$8,152.26	$105,791.59	$105,791.59	$105,791.59	$0.00	100.00 %
AGOSTO	$97,639.33	-$1,123.04	$96,516.29	$96,516.29	$96,516.29	$0.00	100.00 %
SEPTIEMBRE	$97,639.33	$0.00	$97,639.33	$107,980.57	$107,980.57	$0.00	110.59 %
OCTUBRE	$97,639.33	$0.00	$97,639.33	$20,738.61	$20,738.61	$0.00	21.24 %
NOVIEMBRE	$97,639.33	$0.00	$97,639.33	$139,238.38	$139,238.38	$0.00	142.60 %
DICIEMBRE	$97,639.37	$0.00	$97,639.37	$143,290.77	$143,290.77	$0.00	146.75 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$4,116.16	$4,116.16	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	$0.00	$0.00	$0.00	$1,693.30	$1,693.30	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2024	$0.00	$0.00	$0.00	$2,422.86	$2,422.86	$0.00	0.00 %
82 **Aportaciones**	$55,266,314.00	$935,349.00	$56,201,663.00	$56,317,191.28	$56,317,191.28	$0.00	100.20 %
FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$22,069,030.26	$22,069,030.26	$0.00	100.23 %
FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$22,029,754.71	$22,029,754.71	$0.00	100.05 %
ENERO	$2,223,528.90	-$217,303.00	$2,006,225.90	$2,201,799.00	$2,201,799.00	$0.00	109.74 %
FEBRERO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
MARZO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
ABRIL	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
MAYO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
JUNIO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
JULIO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
AGOSTO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
SEPTIEMBRE	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
OCTUBRE	$2,223,528.90	$0.00	$2,223,528.90	$2,213,563.71	$2,213,563.71	$0.00	99.55 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$39,275.55	$39,275.55	$0.00	0.00 %
FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$34,248,161.02	$34,248,161.02	$0.00	100.18 %
FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$34,183,677.00	$34,183,677.00	$0.00	100.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ENERO	$2,752,585.42	$1,152,652.00	$3,905,237.42	$2,848,640.00	$2,848,640.00	$0.00	72.94 %
	FEBRERO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	MARZO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	ABRIL	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	MAYO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	JUNIO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	JULIO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	AGOSTO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	SEPTIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	OCTUBRE	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	NOVIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	DICIEMBRE	$2,752,585.38	$0.00	$2,752,585.38	$2,848,637.00	$2,848,637.00	$0.00	103.48 %
	RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$64,484.02	$64,484.02	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2023	$0.00	$0.00	$0.00	$6,635.31	$6,635.31	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2024	$0.00	$0.00	$0.00	$57,848.71	$57,848.71	$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	$423,297.00	$107,653.72	$530,950.72	$576,929.49	$576,929.49	$0.00	108.65 %
	ISAN	$361,023.00	$110,376.68	$471,399.68	$518,587.39	$518,587.39	$0.00	110.01 %
	ISAN	$361,023.00	$110,376.68	$471,399.68	$517,146.29	$517,146.29	$0.00	109.70 %
	ENERO	$30,085.25	$24,438.80	$54,524.05	$54,524.05	$54,524.05	$0.00	100.00 %
	FEBRERO	$30,085.25	$19,753.44	$49,838.69	$49,838.69	$49,838.69	$0.00	100.00 %
	MARZO	$30,085.25	$15,671.03	$45,756.28	$45,756.28	$45,756.28	$0.00	100.00 %
	ABRIL	$30,085.25	$13,671.03	$43,756.28	$43,829.29	$43,829.29	$0.00	100.16 %
	MAYO	$30,085.25	$9,017.04	$39,102.29	$39,102.29	$39,102.29	$0.00	100.00 %
	JUNIO	$30,085.25	$9,696.52	$39,781.77	$39,781.77	$39,781.77	$0.00	100.00 %
	JULIO	$30,085.25	$13,411.97	$43,497.22	$43,497.22	$43,497.22	$0.00	100.00 %
	AGOSTO	$30,085.25	$4,716.85	$34,802.10	$34,802.10	$34,802.10	$0.00	100.00 %
	SEPTIEMBRE	$30,085.25	$0.00	$30,085.25	$46,193.90	$46,193.90	$0.00	153.54 %
	OCTUBRE	$30,085.25	$0.00	$30,085.25	$37,049.11	$37,049.11	$0.00	123.14 %
	NOVIEMBRE	$30,085.25	$0.00	$30,085.25	$37,987.92	$37,987.92	$0.00	126.26 %
	DICIEMBRE	$30,085.25	$0.00	$30,085.25	$44,783.67	$44,783.67	$0.00	148.85 %
	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$1,441.10	$1,441.10	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2023	$0.00	$0.00	$0.00	$474.25	$474.25	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2024	$0.00	$0.00	$0.00	$966.85	$966.85	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 16/ene./2025 12:55 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CISAN	$62,274.00	-$2,722.96	$59,551.04	$58,342.10	$58,342.10	$0.00	97.96 %
CISAN	$62,274.00	-$2,722.96	$59,551.04	$58,222.07	$58,222.07	$0.00	97.76 %
ENERO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
FEBRERO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
MARZO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
ABRIL	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
MAYO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
JUNIO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
JULIO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
AGOSTO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
SEPTIEMBRE	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
OCTUBRE	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
NOVIEMBRE	$5,189.50	$0.00	$5,189.50	$9,730.77	$9,730.77	$0.00	187.50 %
DICIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$120.03	$120.03	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023	$0.00	$0.00	$0.00	$50.52	$50.52	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2024	$0.00	$0.00	$0.00	$69.51	$69.51	$0.00	0.00 %
Total	**$136,151,913.00**	**$3,783,605.82**	**$139,935,518.82**	**$129,790,400.76**	**$129,790,400.76**	**$0.00**	**92.75** %

L.C. ISMARI DANET HERNANDEZ ANGELES
TESORERA MUNICIPAL

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

C. SURABI ELIZABETH TONGRI CRUZ
SINDICO PROCURADOR

TESORERÍA MUNICIPAL SAN SALVADOR, HGO. 2024-2027

SINDICO PROCURADOR SAN SALVADOR, HGO. 2024-2027

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2024-2027