Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/oct./2024 07:38 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$88,515.00	$0.00	$88,515.00	$2,095.80	$2,095.80	$0.00	2.36 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$71,505.00	$0.00	$71,505.00	$452.70	$452.70	$0.00	0.63 %
	Impuesto a comercios ambulantes	$17,010.00	$0.00	$17,010.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre los Ingresos Recreativos y Populares por jue	$0.00	$0.00	$0.00	$1,643.10	$1,643.10	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,880,846.00	$0.00	$1,880,846.00	$1,749,564.77	$1,749,564.77	$0.00	93.02 %
	Impuesto Predial	$1,586,445.00	$0.00	$1,586,445.00	$1,370,335.00	$1,370,335.00	$0.00	86.37 %
	Impuesto Predial Rustico	$999,460.35	$0.00	$999,460.35	$904,872.50	$904,872.50	$0.00	90.53 %
	Impuesto Predial Urbano	$539,391.30	$0.00	$539,391.30	$264,624.50	$264,624.50	$0.00	49.05 %
	Impuesto predial ejidal	$47,593.35	$0.00	$47,593.35	$22,879.00	$22,879.00	$0.00	48.07 %
	Predios Ocultos	$0.00	$0.00	$0.00	$177,959.00	$177,959.00	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$294,401.00	$0.00	$294,401.00	$378,253.77	$378,253.77	$0.00	128.48 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	$294,401.00	$0.00	$294,401.00	$378,253.77	$378,253.77	$0.00	128.48 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
17	**Accesorios de Impuestos**	$809,494.00	$0.00	$809,494.00	$255,565.00	$255,565.00	$0.00	31.57 %
	Recargos Impuesto Predial	$809,494.00	$0.00	$809,494.00	$255,565.00	$255,565.00	$0.00	31.57 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$684,466.00	$684,466.00	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$684,466.00	$684,466.00	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$9,283,550.00	$0.00	$9,283,550.00	$2,612,733.69	$2,612,733.69	$0.00	28.14 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$477,495.03	$477,495.03	$0.00	9.23 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$444,463.46	$444,463.46	$0.00	8.59 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$31,885.59	$31,885.59	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$1,145.98	$1,145.98	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$71,610.00	$0.00	$71,610.00	$16,116.60	$16,116.60	$0.00	22.50 %
	Derechos por Servicios y Uso de Panteion	$71,610.00	$0.00	$71,610.00	$16,116.60	$16,116.60	$0.00	22.50 %
	Derecho por registro licencias y permisos diversos	$3,445,710.00	$0.00	$3,445,710.00	$1,791,222.14	$1,791,222.14	$0.00	51.98 %
	Derecho por registro familiar	$1,013,600.00	$0.00	$1,013,600.00	$594,873.58	$594,873.58	$0.00	58.68 %
	copia certificada acta de nacimiento	$718,900.00	$0.00	$718,900.00	$423,974.35	$423,974.35	$0.00	58.97 %
	copia acta certificada del libro	$294,700.00	$0.00	$294,700.00	$26,887.30	$26,887.30	$0.00	9.12 %
	Acta de defuncion	$0.00	$0.00	$0.00	$22,442.90	$22,442.90	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$23,222.90	$23,222.90	$0.00	0.00 %
	constancia de no registro	$0.00	$0.00	$0.00	$529.80	$529.80	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$18,776.90	$18,776.90	$0.00	0.00 %

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
matrimonio a domicilio	$0.00	$0.00	$0.00	$11,107.80	$11,107.80	$0.00	0.00 %
registro de divorcio	$0.00	$0.00	$0.00	$15,162.00	$15,162.00	$0.00	0.00 %
acta de divorcio	$0.00	$0.00	$0.00	$2,384.10	$2,384.10	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$1,530.40	$1,530.40	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$9,172.40	$9,172.40	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$13,374.90	$13,374.90	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$1,242.00	$1,242.00	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$1,224.80	$1,224.80	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$14,244.28	$14,244.28	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$2,958.80	$2,958.80	$0.00	0.00 %
Busqueda de Datos	$0.00	$0.00	$0.00	$163.00	$163.00	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$6,474.95	$6,474.95	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$197,489.81	$197,489.81	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$182,832.01	$182,832.01	$0.00	0.00 %
certificaciones	$0.00	$0.00	$0.00	$14,657.80	$14,657.80	$0.00	0.00 %
obras publicas	$169,350.00	$0.00	$169,350.00	$212,448.64	$212,448.64	$0.00	125.44 %
Derechos por autorizaciòn de peritos en obras p construc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$162,000.00	$0.00	$162,000.00	$202,350.64	$202,350.64	$0.00	124.90 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$6,948.00	$6,948.00	$0.00	0.00 %
Subdivicion de Predio	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$78,930.01	$78,930.01	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$78,930.01	$78,930.01	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$38,712.40	$38,712.40	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$38,382.40	$38,382.40	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$330.00	$330.00	$0.00	0.00 %
expedicion de licencias comerciales	$2,262,760.00	$0.00	$2,262,760.00	$668,767.70	$668,767.70	$0.00	29.56 %
Derechos por servicio de exp y renov. de placa de funcio	$1,169,810.00	$0.00	$1,169,810.00	$307,575.10	$307,575.10	$0.00	26.29 %
Der por exp. rev y canje de permisos o licencias est. que	$1,070,900.00	$0.00	$1,070,900.00	$361,192.60	$361,192.60	$0.00	33.72 %
Derechos permisos p coloc. y emision anuncios publicitari	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$462,525.00	$0.00	$462,525.00	$239,503.10	$239,503.10	$0.00	51.78 %

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	Derechos por alineacion deslinde y nomenclatura	$10,754.00	$0.00	$10,754.00	$4,168.30	$4,168.30	$0.00	38.76 %
	Derechos por licencias para construccion, reconstruccion, a	$72,345.00	$0.00	$72,345.00	$83,271.52	$83,271.52	$0.00	115.10 %
	Derechos por Servicios prestados en materia de seguridad p	$6,510.00	$0.00	$6,510.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$44,116.00	$0.00	$44,116.00	$0.00	$0.00	$0.00	0.00 %
	Calcomania de Identificacion de Anuncio	$0.00	$0.00	$0.00	$957.00	$957.00	$0.00	0.00 %
44	Otros Derechos	$335,466.00	$0.00	$335,466.00	$354,312.27	$354,312.27	$0.00	105.61 %
	Rezagos Agua Potable	$335,466.00	$0.00	$335,466.00	$354,312.27	$354,312.27	$0.00	105.61 %
49	Derechos no Comprendidos en la Ley de Ingresos Vigent	$564,600.00	$0.00	$564,600.00	$13,976.24	$13,976.24	$0.00	2.47 %
	Recargos Agua Potable	$564,600.00	$0.00	$564,600.00	$13,976.24	$13,976.24	$0.00	2.47 %
51	Productos	$206,301.00	$0.00	$206,301.00	$3,750.00	$3,750.00	$0.00	1.81 %
51-01	PRODUCTOS	$206,301.00	$0.00	$206,301.00	$3,750.00	$3,750.00	$0.00	1.81 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$50,318.00	$0.00	$50,318.00	$3,750.00	$3,750.00	$0.00	7.45 %
	uso de plazas y pisos en las calles, pasajes y lugares pub	$46,328.00	$0.00	$46,328.00	$3,750.00	$3,750.00	$0.00	8.09 %
	arrendamiento de terrenos, montes, pastos y demas bien	$3,990.00	$0.00	$3,990.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$152,833.00	$0.00	$152,833.00	$0.00	$0.00	$0.00	0.00 %
61	Aprovechamientos	$144,218.00	$0.00	$144,218.00	$243,015.38	$243,015.38	$0.00	168.50 %
61-02	MULTAS	$112,536.00	$0.00	$112,536.00	$237,220.96	$237,220.96	$0.00	210.79 %
	Infracción de transito	$0.00	$0.00	$0.00	$14,350.00	$14,350.00	$0.00	0.00 %
	multa a los infractores	$112,536.00	$0.00	$112,536.00	$222,870.96	$222,870.96	$0.00	198.04 %
61-03	INDEMNIZACIONES	$22,782.00	$0.00	$22,782.00	$0.00	$0.00	$0.00	0.00 %
	indemnizacion por daños a bienes municipales	$13,482.00	$0.00	$13,482.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$9,300.00	$0.00	$9,300.00	$0.00	$0.00	$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
	Otros Aprovechamientos	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
	Intereses Bancarios	$8,900.00	$0.00	$8,900.00	$5,794.42	$5,794.42	$0.00	65.10 %
81	Participaciones	$67,149,312.00	$2,740,603.10	$69,889,915.10	$52,137,422.08	$52,137,422.08	$0.00	74.59 %
	FGP	$40,874,877.00	$3,342,473.55	$44,217,350.55	$33,654,115.37	$33,654,115.37	$0.00	76.11 %
	FONDO GENERAL DE PARTICIPACIONES	$40,874,877.00	$3,342,473.55	$44,217,350.55	$33,627,462.82	$33,627,462.82	$0.00	76.05 %
	ENERO	$3,406,239.75	$177,441.82	$3,583,681.57	$3,583,681.57	$3,583,681.57	$0.00	100.00 %
	FEBRERO	$3,406,239.75	$1,575,177.13	$4,981,416.88	$4,981,416.88	$4,981,416.88	$0.00	100.00 %
	MARZO	$3,406,239.75	-$648,130.98	$2,758,108.77	$2,758,108.77	$2,758,108.77	$0.00	100.00 %

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ABRIL	$3,406,239.75	$13,986.38	$3,420,226.13	$3,420,226.13	$3,420,226.13	$0.00	100.00 %
MAYO	$3,406,239.75	$1,938,034.40	$5,344,274.15	$5,344,274.15	$5,344,274.15	$0.00	100.00 %
JUNIO	$3,406,239.75	$638,066.66	$4,044,306.41	$4,044,306.41	$4,044,306.41	$0.00	100.00 %
JULIO	$3,406,239.75	-$260,712.07	$3,145,527.68	$3,145,527.68	$3,145,527.68	$0.00	100.00 %
AGOSTO	$3,406,239.75	-$91,389.79	$3,314,849.96	$3,314,849.96	$3,314,849.96	$0.00	100.00 %
SEPTIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$3,035,071.27	$3,035,071.27	$0.00	89.10 %
OCTUBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$26,652.55	$26,652.55	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$4,267.92	$4,267.92	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2024	$0.00	$0.00	$0.00	$22,384.63	$22,384.63	$0.00	0.00 %
FFM	$16,169,705.00	$24,148.81	$16,193,853.81	$12,056,383.58	$12,056,383.58	$0.00	74.45 %
FONDO DE FOMENTO MUNICIPAL	$16,169,705.00	$24,148.81	$16,193,853.81	$12,050,122.47	$12,050,122.47	$0.00	74.41 %
ENERO	$1,347,475.42	-$218,813.45	$1,128,661.97	$1,128,661.97	$1,128,661.97	$0.00	100.00 %
FEBRERO	$1,347,475.42	-$15,943.42	$1,331,532.00	$1,331,532.20	$1,331,532.20	$0.00	100.00 %
MARZO	$1,347,475.42	-$361,559.64	$985,915.78	$985,915.78	$985,915.78	$0.00	100.00 %
ABRIL	$1,347,475.42	-$256,550.04	$1,090,925.38	$1,090,925.38	$1,090,925.38	$0.00	100.00 %
MAYO	$1,347,475.42	-$77,323.88	$1,270,151.54	$1,270,151.54	$1,270,151.54	$0.00	100.00 %
JUNIO	$1,347,475.42	-$132,636.01	$1,214,839.41	$1,214,839.41	$1,214,839.41	$0.00	100.00 %
JULIO	$1,347,475.42	-$290,900.26	$1,056,575.16	$1,056,575.16	$1,056,575.16	$0.00	100.00 %
AGOSTO	$1,347,475.42	$1,377,875.51	$2,725,350.93	$2,725,350.93	$2,725,350.93	$0.00	100.00 %
SEPTIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$1,246,170.10	$1,246,170.10	$0.00	92.48 %
OCTUBRE	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,347,475.38	$0.00	$1,347,475.38	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$6,261.11	$6,261.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$481.05	$481.05	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2023	$0.00	$0.00	$0.00	$2,167.59	$2,167.59	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2024	$0.00	$0.00	$0.00	$3,612.47	$3,612.47	$0.00	0.00 %
FOFIS	$2,217,580.00	-$220,739.94	$1,996,840.06	$1,326,407.55	$1,326,407.55	$0.00	66.42 %
FOFIS	$2,217,580.00	-$220,739.94	$1,996,840.06	$1,321,874.11	$1,321,874.11	$0.00	66.19 %
ENERO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %

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FEBRERO	$184,798.34	$128,971.83	$313,770.17	$313,770.17	$313,770.17	$0.00	100.00 %
MARZO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
ABRIL	$184,798.34	$84,328.35	$269,126.69	$269,126.69	$269,126.69	$0.00	100.00 %
MAYO	$184,798.34	-$105,060.90	$79,737.44	$79,737.44	$79,737.44	$0.00	100.00 %
JUNIO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
JULIO	$184,798.34	$153,304.82	$338,103.16	$338,103.16	$338,103.16	$0.00	100.00 %
AGOSTO	$184,798.34	-$120,571.01	$64,227.33	$64,227.33	$64,227.33	$0.00	100.00 %
SEPTIEMBRE	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
OCTUBRE	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$184,798.26	$0.00	$184,798.26	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$4,533.44	$4,533.44	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2024	$0.00	$0.00	$0.00	$4,533.44	$4,533.44	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$629,204.00	$45,952.59	$675,156.59	$517,730.45	$517,730.45	$0.00	76.68 %
IEPS TABACOS	$629,204.00	$45,952.59	$675,156.59	$516,599.03	$516,599.03	$0.00	76.51 %
ENERO	$52,433.67	-$10,044.52	$42,389.15	$42,389.15	$42,389.15	$0.00	100.00 %
FEBRERO	$52,433.67	$45,535.98	$97,969.65	$97,969.65	$97,969.65	$0.00	100.00 %
MARZO	$52,433.67	-$7,399.23	$45,034.44	$45,034.44	$45,034.44	$0.00	100.00 %
ABRIL	$52,433.67	-$4,973.20	$47,460.47	$47,460.47	$47,460.47	$0.00	100.00 %
MAYO	$52,433.67	-$11,707.04	$40,726.63	$40,726.63	$40,726.63	$0.00	100.00 %
JUNIO	$52,433.67	$36,289.06	$88,722.73	$88,722.73	$88,722.73	$0.00	100.00 %
JULIO	$52,433.67	-$804.10	$51,629.57	$51,629.57	$51,629.57	$0.00	100.00 %
AGOSTO	$52,433.67	-$944.36	$51,489.31	$51,489.31	$51,489.31	$0.00	100.00 %
SEPTIEMBRE	$52,433.67	$0.00	$52,433.67	$51,177.08	$51,177.08	$0.00	97.60 %
OCTUBRE	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$52,433.63	$0.00	$52,433.63	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$1,131.42	$1,131.42	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2024	$0.00	$0.00	$0.00	$1,131.42	$1,131.42	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,430,974.00	-$170,385.46	$1,260,588.54	$879,975.81	$879,975.81	$0.00	69.80 %
IEPS GASOLINA Y DIESEL	$1,430,974.00	-$170,385.46	$1,260,588.54	$877,512.69	$877,512.69	$0.00	69.61 %
ENERO	$119,247.83	-$25,871.07	$93,376.76	$93,376.76	$93,376.76	$0.00	100.00 %
FEBRERO	$119,247.83	-$21,231.98	$98,015.85	$98,015.85	$98,015.85	$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MARZO	$119,247.83	-$27,994.60	$91,253.23	$91,253.23	$91,253.23	$0.00	100.00 %
ABRIL	$119,247.83	-$40,513.80	$78,734.03	$78,734.03	$78,734.03	$0.00	100.00 %
MAYO	$119,247.83	-$10,565.74	$108,682.09	$108,682.09	$108,682.09	$0.00	100.00 %
JUNIO	$119,247.83	-$7,405.35	$111,842.48	$111,842.48	$111,842.48	$0.00	100.00 %
JULIO	$119,247.83	-$12,759.17	$106,488.66	$106,488.66	$106,488.66	$0.00	100.00 %
AGOSTO	$119,247.83	-$24,043.75	$95,204.08	$95,204.08	$95,204.08	$0.00	100.00 %
SEPTIEMBRE	$119,247.83	$0.00	$119,247.83	$93,915.51	$93,915.51	$0.00	78.75 %
OCTUBRE	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$119,247.87	$0.00	$119,247.87	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$2,463.12	$2,463.12	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2024	$0.00	$0.00	$0.00	$2,463.12	$2,463.12	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$999,283.64	$3,254,083.64	$2,550,361.54	$2,550,361.54	$0.00	78.37 %
I.S.R.	$2,254,800.00	$999,283.64	$3,254,083.64	$2,545,814.64	$2,545,814.64	$0.00	78.23 %
ENERO	$187,900.00	$765,717.00	$953,617.00	$953,617.00	$953,617.00	$0.00	100.00 %
FEBRERO	$187,900.00	-$187,900.00	$0.00	$0.00	$0.00	$0.00	0.00 %
MARZO	$187,900.00	$16,145.00	$204,045.00	$204,045.00	$204,045.00	$0.00	100.00 %
ABRIL	$187,900.00	$273,545.64	$461,445.64	$461,445.64	$461,445.64	$0.00	100.00 %
MAYO	$187,900.00	$11,249.00	$199,149.00	$199,149.00	$199,149.00	$0.00	100.00 %
JUNIO	$187,900.00	-$177,356.00	$10,544.00	$10,544.00	$10,544.00	$0.00	100.00 %
JULIO	$187,900.00	$257,894.00	$445,794.00	$445,794.00	$445,794.00	$0.00	100.00 %
AGOSTO	$187,900.00	$39,989.00	$227,889.00	$227,889.00	$227,889.00	$0.00	100.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$43,331.00	$43,331.00	$0.00	23.06 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$4,546.90	$4,546.90	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2024	$0.00	$0.00	$0.00	$4,546.90	$4,546.90	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	-$1,526,325.05	$874,174.95	$1,274.54	$1,274.54	$0.00	0.14 %
FEIEF	$2,400,500.00	-$1,526,325.05	$874,174.95	$1,265.84	$1,265.84	$0.00	0.14 %
FEBRERO	$218,227.27	-$217,762.13	$465.14	$465.14	$465.14	$0.00	100.00 %
MARZO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	-$217,426.57	$800.70	$800.70	$800.70	$0.00	100.00 %
AGOSTO	$218,227.27	-$218,227.27	$0.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$8.70	$8.70	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	$0.00	$0.00	$0.00	$8.70	$8.70	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$258,822.24	$258,822.24	$272,282.45	$272,282.45	$0.00	105.20 %
I.S.R. EBI	$0.00	$258,822.24	$258,822.24	$271,472.98	$271,472.98	$0.00	104.88 %
ENERO	$0.00	$3,413.81	$3,413.81	$3,413.81	$3,413.81	$0.00	100.00 %
FEBRERO	$0.00	$95,014.86	$95,014.86	$95,014.86	$95,014.86	$0.00	100.00 %
MARZO	$0.00	$21,997.12	$21,997.12	$21,997.12	$21,997.12	$0.00	100.00 %
ABRIL	$0.00	$9,466.24	$9,466.24	$9,466.24	$9,466.24	$0.00	100.00 %
MAYO	$0.00	$35,385.79	$35,385.79	$35,385.79	$35,385.79	$0.00	100.00 %
JUNIO	$0.00	$81,120.12	$81,120.12	$81,120.12	$81,120.12	$0.00	100.00 %
JULIO	$0.00	$2,718.97	$2,718.97	$2,718.97	$2,718.97	$0.00	100.00 %
AGOSTO	$0.00	$9,705.33	$9,705.33	$9,705.33	$9,705.33	$0.00	100.00 %
SEPTIEMBRE	$0.00	$0.00	$0.00	$12,650.74	$12,650.74	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$809.47	$809.47	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021	$0.00	$0.00	$0.00	$161.05	$161.05	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2024	$0.00	$0.00	$0.00	$648.42	$648.42	$0.00	0.00 %
FOCOM	$1,171,672.00	-$12,627.28	$1,159,044.72	$878,890.79	$878,890.79	$0.00	75.82 %
FOCOM	$1,171,672.00	-$12,627.28	$1,159,044.72	$876,467.93	$876,467.93	$0.00	75.61 %
ENERO	$97,639.33	-$5,938.93	$91,700.40	$91,700.40	$91,700.40	$0.00	100.00 %
FEBRERO	$97,639.33	-$3,253.88	$94,385.45	$94,385.45	$94,385.45	$0.00	100.00 %
MARZO	$97,639.33	-$8,893.67	$88,745.66	$88,745.66	$88,745.66	$0.00	100.00 %
ABRIL	$97,639.33	-$19,567.76	$78,071.57	$78,071.57	$78,071.57	$0.00	100.00 %
MAYO	$97,639.33	$11,292.91	$108,932.24	$108,932.24	$108,932.24	$0.00	100.00 %
JUNIO	$97,639.33	$6,704.83	$104,344.16	$104,344.16	$104,344.16	$0.00	100.00 %
JULIO	$97,639.33	$8,152.26	$105,791.59	$105,791.59	$105,791.59	$0.00	100.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	$97,639.33	-$1,123.04	$96,516.29	$96,516.29	$96,516.29	$0.00	100.00 %
SEPTIEMBRE	$97,639.33	$0.00	$97,639.33	$107,980.57	$107,980.57	$0.00	110.59 %
OCTUBRE	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$97,639.37	$0.00	$97,639.37	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$2,422.86	$2,422.86	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2024	$0.00	$0.00	$0.00	$2,422.86	$2,422.86	$0.00	0.00 %
82 Aportaciones	$55,266,314.00	$935,349.00	$56,201,663.00	$45,543,170.29	$45,543,170.29	$0.00	81.03 %
FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$19,850,753.69	$19,850,753.69	$0.00	90.15 %
FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$19,816,191.00	$19,816,191.00	$0.00	90.00 %
ENERO	$2,223,528.90	-$217,303.00	$2,006,225.90	$2,201,799.00	$2,201,799.00	$0.00	109.74 %
FEBRERO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
MARZO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
ABRIL	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
MAYO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
JUNIO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
JULIO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
AGOSTO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
SEPTIEMBRE	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
OCTUBRE	$2,223,528.90	$0.00	$2,223,528.90	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$34,562.69	$34,562.69	$0.00	0.00 %
FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$25,692,416.60	$25,692,416.60	$0.00	75.15 %
FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$25,637,760.00	$25,637,760.00	$0.00	75.00 %
ENERO	$2,752,585.42	$1,152,652.00	$3,905,237.42	$2,848,640.00	$2,848,640.00	$0.00	72.94 %
FEBRERO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
MARZO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
ABRIL	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
MAYO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
JUNIO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
JULIO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
AGOSTO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
SEPTIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
OCTUBRE	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	NOVIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,752,585.38	$0.00	$2,752,585.38	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$54,656.60	$54,656.60	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2023	$0.00	$0.00	$0.00	$6,635.31	$6,635.31	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2024	$0.00	$0.00	$0.00	$48,021.29	$48,021.29	$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	$423,297.00	$107,653.72	$530,950.72	$442,004.12	$442,004.12	$0.00	83.24 %
	ISAN	$361,023.00	$110,376.68	$471,399.68	$398,292.44	$398,292.44	$0.00	84.49 %
	ISAN	$361,023.00	$110,376.68	$471,399.68	$397,325.59	$397,325.59	$0.00	84.28 %
	ENERO	$30,085.25	$24,438.80	$54,524.05	$54,524.05	$54,524.05	$0.00	100.00 %
	FEBRERO	$30,085.25	$19,753.44	$49,838.69	$49,838.69	$49,838.69	$0.00	100.00 %
	MARZO	$30,085.25	$15,671.03	$45,756.28	$45,756.28	$45,756.28	$0.00	100.00 %
	ABRIL	$30,085.25	$13,671.03	$43,756.28	$43,829.29	$43,829.29	$0.00	100.16 %
	MAYO	$30,085.25	$9,017.04	$39,102.29	$39,102.29	$39,102.29	$0.00	100.00 %
	JUNIO	$30,085.25	$9,696.52	$39,781.77	$39,781.77	$39,781.77	$0.00	100.00 %
	JULIO	$30,085.25	$13,411.97	$43,497.22	$43,497.22	$43,497.22	$0.00	100.00 %
	AGOSTO	$30,085.25	$4,716.85	$34,802.10	$34,802.10	$34,802.10	$0.00	100.00 %
	SEPTIEMBRE	$30,085.25	$0.00	$30,085.25	$46,193.90	$46,193.90	$0.00	153.54 %
	OCTUBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$966.85	$966.85	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2024	$0.00	$0.00	$0.00	$966.85	$966.85	$0.00	0.00 %
	CISAN	$62,274.00	-$2,722.96	$59,551.04	$43,711.68	$43,711.68	$0.00	73.40 %
	CISAN	$62,274.00	-$2,722.96	$59,551.04	$43,642.17	$43,642.17	$0.00	73.28 %
	ENERO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	FEBRERO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	MARZO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	ABRIL	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	MAYO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	JUNIO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	JULIO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	AGOSTO	$5,189.50	-$340.37	$4,849.13	$4,849.13	$4,849.13	$0.00	100.00 %
	SEPTIEMBRE	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 10/oct./2024 07:38 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OCTUBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$69.51	$69.51	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2024	$0.00	$0.00	$0.00	$69.51	$69.51	$0.00	0.00 %
Total	**$136,151,913.00**	**$3,783,605.82**	**$139,935,518.82**	**$104,042,075.64**	**$104,042,075.64**	**$0.00**	**74.35 %**

L.C. ISMARI DANET HERNÁNDEZ ANGELES
TESORERA MUNICIPAL

MTRA. ROSA MA. ESCAMILLA CORTES
SINDICO PROCURADOR

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

2024-2027