Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2024

Fecha y hora de Impresión: 08/jul./2024 12:16 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$88,515.00	$0.00	$88,515.00	$1,643.10	$1,643.10	$0.00	1.85 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$71,505.00	$0.00	$71,505.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$17,010.00	$0.00	$17,010.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre los Ingresos Recreativos y Populares por jue	$0.00	$0.00	$0.00	$1,643.10	$1,643.10	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,880,846.00	$0.00	$1,880,846.00	$1,545,245.41	$1,545,245.41	$0.00	82.15 %
	Impuesto Predial	$1,586,445.00	$0.00	$1,586,445.00	$1,273,900.00	$1,273,900.00	$0.00	80.29 %
	Impuesto Predial Rustico	$999,460.35	$0.00	$999,460.35	$867,313.50	$867,313.50	$0.00	86.77 %
	Impuesto Predial Urbano	$539,391.30	$0.00	$539,391.30	$255,662.50	$255,662.50	$0.00	47.39 %
	Impuesto predial ejidal	$47,593.35	$0.00	$47,593.35	$22,444.00	$22,444.00	$0.00	47.15 %
	Predios Ocultos	$0.00	$0.00	$0.00	$128,480.00	$128,480.00	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$294,401.00	$0.00	$294,401.00	$270,369.41	$270,369.41	$0.00	91.83 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	$294,401.00	$0.00	$294,401.00	$270,369.41	$270,369.41	$0.00	91.83 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
	Clave Catastral	$0.00	$0.00	$0.00	$976.00	$976.00	$0.00	0.00 %
17	**Accesorios de Impuestos**	$809,494.00	$0.00	$809,494.00	$254,376.00	$254,376.00	$0.00	31.42 %
	Recargos Impuesto Predial	$809,494.00	$0.00	$809,494.00	$254,376.00	$254,376.00	$0.00	31.42 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$585,195.00	$585,195.00	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$585,195.00	$585,195.00	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$9,283,550.00	$0.00	$9,283,550.00	$1,913,597.44	$1,913,597.44	$0.00	20.61 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$443,048.97	$443,048.97	$0.00	8.56 %
	Derechos por Servicios de Agua Potable	$5,169,980.00	$0.00	$5,169,980.00	$420,958.47	$420,958.47	$0.00	8.14 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$21,257.06	$21,257.06	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$833.44	$833.44	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$71,610.00	$0.00	$71,610.00	$12,184.60	$12,184.60	$0.00	17.01 %
	Derechos por Servicios y Uso de Panteion	$71,610.00	$0.00	$71,610.00	$12,184.60	$12,184.60	$0.00	17.01 %
	Derecho por registro licencias y permisos diversos	$3,445,710.00	$0.00	$3,445,710.00	$1,290,295.59	$1,290,295.59	$0.00	37.44 %
	Derecho por registro familiar	$1,013,600.00	$0.00	$1,013,600.00	$404,845.63	$404,845.63	$0.00	39.94 %
	copia certificada acta de nacimiento	$718,900.00	$0.00	$718,900.00	$294,083.15	$294,083.15	$0.00	40.90 %
	copia acta certificada del libro	$294,700.00	$0.00	$294,700.00	$18,278.10	$18,278.10	$0.00	6.20 %
	Acta de defuncion	$0.00	$0.00	$0.00	$18,454.70	$18,454.70	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$18,631.30	$18,631.30	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$13,199.70	$13,199.70	$0.00	0.00 %
	matrimonio a domicilio	$0.00	$0.00	$0.00	$7,405.20	$7,405.20	$0.00	0.00 %

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registro de divorcio	$0.00	$0.00	$0.00	$9,747.00	$9,747.00	$0.00	0.00 %
acta de divorcio	$0.00	$0.00	$0.00	$1,942.60	$1,942.60	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$1,147.80	$1,147.80	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$5,982.00	$5,982.00	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$9,166.50	$9,166.50	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$644.00	$644.00	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$306.20	$306.20	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$5,117.68	$5,117.68	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$739.70	$739.70	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$151,956.16	$151,956.16	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$140,300.56	$140,300.56	$0.00	0.00 %
certificaciones	$0.00	$0.00	$0.00	$11,655.60	$11,655.60	$0.00	0.00 %
obras publicas	$169,350.00	$0.00	$169,350.00	$144,786.92	$144,786.92	$0.00	85.49 %
Derechos por autorizaciòn de peritos en obras p construc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,100.00	$0.00	$2,100.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$162,000.00	$0.00	$162,000.00	$137,676.92	$137,676.92	$0.00	84.98 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$3,960.00	$3,960.00	$0.00	0.00 %
Subdivicion de Predio	$0.00	$0.00	$0.00	$3,150.00	$3,150.00	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$50,081.01	$50,081.01	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$50,081.01	$50,081.01	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$35,364.40	$35,364.40	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$35,034.40	$35,034.40	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$330.00	$330.00	$0.00	0.00 %
expedicion de licencias comerciales	$2,262,760.00	$0.00	$2,262,760.00	$503,261.47	$503,261.47	$0.00	22.24 %
Derechos por servicio de exp y renov. de placa de funcio	$1,169,810.00	$0.00	$1,169,810.00	$239,001.97	$239,001.97	$0.00	20.43 %
Der por exp. rev y canje de pernisos o licencias est. que	$1,070,900.00	$0.00	$1,070,900.00	$264,259.50	$264,259.50	$0.00	24.67 %
Derechos permisos p coloc. y emision anuncios publicitari	$21,000.00	$0.00	$21,000.00	$0.00	$0.00	$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	$1,050.00	$0.00	$1,050.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$462,525.00	$0.00	$462,525.00	$153,674.80	$153,674.80	$0.00	33.22 %
Derechos por alineación deslinde y nomenclatura	$10,754.00	$0.00	$10,754.00	$0.00	$0.00	$0.00	0.00 %
Derechos por licencias para construcción, reconstruccion, a	$72,345.00	$0.00	$72,345.00	$13,436.48	$13,436.48	$0.00	18.57 %
Derechos por Servicios prestados en materia de seguridad	$6,510.00	$0.00	$6,510.00	$0.00	$0.00	$0.00	0.00 %

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	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$44,116.00	$0.00	$44,116.00	$0.00	$0.00	$0.00	0.00 %
	Calcomania de Identificacion de Anuncio	$0.00	$0.00	$0.00	$957.00	$957.00	$0.00	0.00 %
44	**Otros Derechos**	$335,466.00	$0.00	$335,466.00	$269,938.65	$269,938.65	$0.00	80.46 %
	Rezagos Agua Potable	$335,466.00	$0.00	$335,466.00	$269,938.65	$269,938.65	$0.00	80.46 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigent**	$564,600.00	$0.00	$564,600.00	$10,613.66	$10,613.66	$0.00	1.87 %
	Recargos Agua Potable	$564,600.00	$0.00	$564,600.00	$10,613.66	$10,613.66	$0.00	1.87 %
51	**Productos**	$206,301.00	$0.00	$206,301.00	$0.00	$0.00	$0.00	0.00 %
51-01	**PRODUCTOS**	$206,301.00	$0.00	$206,301.00	$0.00	$0.00	$0.00	0.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$50,318.00	$0.00	$50,318.00	$0.00	$0.00	$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares pub	$46,328.00	$0.00	$46,328.00	$0.00	$0.00	$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demas bien	$3,990.00	$0.00	$3,990.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,150.00	$0.00	$3,150.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$152,833.00	$0.00	$152,833.00	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$144,218.00	$0.00	$144,218.00	$182,883.97	$182,883.97	$0.00	126.81 %
61-02	**MULTAS**	$112,536.00	$0.00	$112,536.00	$178,252.32	$178,252.32	$0.00	158.39 %
	Infracción de transito	$0.00	$0.00	$0.00	$11,950.00	$11,950.00	$0.00	0.00 %
	multa a los infractores	$112,536.00	$0.00	$112,536.00	$166,302.32	$166,302.32	$0.00	147.77 %
61-03	**INDEMNIZACIONES**	$22,782.00	$0.00	$22,782.00	$0.00	$0.00	$0.00	0.00 %
	indemnizacion por daños a bienes municipales	$13,482.00	$0.00	$13,482.00	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$9,300.00	$0.00	$9,300.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$8,900.00	$0.00	$8,900.00	$4,631.65	$4,631.65	$0.00	52.04 %
	Otros Aprovechamientos	$8,900.00	$0.00	$8,900.00	$4,631.65	$4,631.65	$0.00	52.04 %
	Intereses Bancarios	$8,900.00	$0.00	$8,900.00	$4,631.65	$4,631.65	$0.00	52.04 %
81	**Participaciones**	$67,149,312.00	$0.00	$67,149,312.00	$35,622,523.29	$35,622,523.29	$0.00	53.04 %
	FGP	$40,874,877.00	$0.00	$40,874,877.00	$24,147,672.35	$24,147,672.35	$0.00	59.07 %
	FONDO GENERAL DE PARTICIPACIONES	$40,874,877.00	$0.00	$40,874,877.00	$24,132,013.91	$24,132,013.91	$0.00	59.03 %
	ENERO	$3,406,239.75	$0.00	$3,406,239.75	$3,583,681.57	$3,583,681.57	$0.00	105.20 %
	FEBRERO	$3,406,239.75	$0.00	$3,406,239.75	$4,981,416.88	$4,981,416.88	$0.00	146.24 %
	MARZO	$3,406,239.75	$0.00	$3,406,239.75	$2,758,108.77	$2,758,108.77	$0.00	80.97 %
	ABRIL	$3,406,239.75	$0.00	$3,406,239.75	$3,420,226.13	$3,420,226.13	$0.00	100.41 %
	MAYO	$3,406,239.75	$0.00	$3,406,239.75	$5,344,274.15	$5,344,274.15	$0.00	156.89 %
	JUNIO	$3,406,239.75	$0.00	$3,406,239.75	$4,044,306.41	$4,044,306.41	$0.00	118.73 %

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JULIO	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,406,239.75	$0.00	$3,406,239.75	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$15,658.44	$15,658.44	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$4,252.60	$4,252.60	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2024	$0.00	$0.00	$0.00	$11,405.84	$11,405.84	$0.00	0.00 %
FFM	$16,169,705.00	$0.00	$16,169,705.00	$7,025,515.47	$7,025,515.47	$0.00	43.44 %
FONDO DE FOMENTO MUNICIPAL	$16,169,705.00	$0.00	$16,169,705.00	$7,022,026.28	$7,022,026.28	$0.00	43.42 %
ENERO	$1,347,475.42	$0.00	$1,347,475.42	$1,128,661.97	$1,128,661.97	$0.00	83.76 %
FEBRERO	$1,347,475.42	$0.00	$1,347,475.42	$1,331,532.20	$1,331,532.20	$0.00	98.81 %
MARZO	$1,347,475.42	$0.00	$1,347,475.42	$985,915.78	$985,915.78	$0.00	73.16 %
ABRIL	$1,347,475.42	$0.00	$1,347,475.42	$1,090,925.38	$1,090,925.38	$0.00	80.96 %
MAYO	$1,347,475.42	$0.00	$1,347,475.42	$1,270,151.54	$1,270,151.54	$0.00	94.26 %
JUNIO	$1,347,475.42	$0.00	$1,347,475.42	$1,214,839.41	$1,214,839.41	$0.00	90.15 %
JULIO	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,347,475.42	$0.00	$1,347,475.42	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,347,475.38	$0.00	$1,347,475.38	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$3,489.19	$3,489.19	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$319.23	$319.23	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2023	$0.00	$0.00	$0.00	$2,046.85	$2,046.85	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2024	$0.00	$0.00	$0.00	$1,123.11	$1,123.11	$0.00	0.00 %
FOFIS	$2,217,580.00	$0.00	$2,217,580.00	$856,989.23	$856,989.23	$0.00	38.64 %
FOFIS	$2,217,580.00	$0.00	$2,217,580.00	$855,316.29	$855,316.29	$0.00	38.56 %
ENERO	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
FEBRERO	$184,798.34	$0.00	$184,798.34	$313,770.17	$313,770.17	$0.00	169.79 %
MARZO	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
ABRIL	$184,798.34	$0.00	$184,798.34	$269,126.69	$269,126.69	$0.00	145.63 %

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MAYO	$184,798.34	$0.00	$184,798.34	$79,737.44	$79,737.44	$0.00	43.14 %
JUNIO	$184,798.34	$0.00	$184,798.34	$64,227.33	$64,227.33	$0.00	34.75 %
JULIO	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$184,798.34	$0.00	$184,798.34	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$184,798.26	$0.00	$184,798.26	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$1,672.94	$1,672.94	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2024	$0.00	$0.00	$0.00	$1,672.94	$1,672.94	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$629,204.00	$0.00	$629,204.00	$362,853.62	$362,853.62	$0.00	57.66 %
IEPS TABACOS	$629,204.00	$0.00	$629,204.00	$362,303.07	$362,303.07	$0.00	57.58 %
ENERO	$52,433.67	$0.00	$52,433.67	$42,389.15	$42,389.15	$0.00	80.84 %
FEBRERO	$52,433.67	$0.00	$52,433.67	$97,969.65	$97,969.65	$0.00	186.84 %
MARZO	$52,433.67	$0.00	$52,433.67	$45,034.44	$45,034.44	$0.00	85.88 %
ABRIL	$52,433.67	$0.00	$52,433.67	$47,460.47	$47,460.47	$0.00	90.51 %
MAYO	$52,433.67	$0.00	$52,433.67	$40,726.63	$40,726.63	$0.00	77.67 %
JUNIO	$52,433.67	$0.00	$52,433.67	$88,722.73	$88,722.73	$0.00	169.20 %
JULIO	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$52,433.67	$0.00	$52,433.67	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$52,433.63	$0.00	$52,433.63	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$550.55	$550.55	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2024	$0.00	$0.00	$0.00	$550.55	$550.55	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,430,974.00	$0.00	$1,430,974.00	$582,969.55	$582,969.55	$0.00	40.73 %
IEPS GASOLINA Y DIESEL	$1,430,974.00	$0.00	$1,430,974.00	$581,904.44	$581,904.44	$0.00	40.66 %
ENERO	$119,247.83	$0.00	$119,247.83	$93,376.76	$93,376.76	$0.00	78.30 %
FEBRERO	$119,247.83	$0.00	$119,247.83	$98,015.85	$98,015.85	$0.00	82.19 %
MARZO	$119,247.83	$0.00	$119,247.83	$91,253.23	$91,253.23	$0.00	76.52 %
ABRIL	$119,247.83	$0.00	$119,247.83	$78,734.03	$78,734.03	$0.00	66.02 %
MAYO	$119,247.83	$0.00	$119,247.83	$108,682.09	$108,682.09	$0.00	91.13 %

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JUNIO	$119,247.83	$0.00	$119,247.83	$111,842.48	$111,842.48	$0.00	93.78 %
JULIO	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$119,247.83	$0.00	$119,247.83	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$119,247.87	$0.00	$119,247.87	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$1,065.11	$1,065.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2024	$0.00	$0.00	$0.00	$1,065.11	$1,065.11	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,832,102.26	$1,832,102.26	$0.00	81.25 %
I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$1,828,800.64	$1,828,800.64	$0.00	81.10 %
ENERO	$187,900.00	$0.00	$187,900.00	$953,617.00	$953,617.00	$0.00	507.51 %
FEBRERO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
MARZO	$187,900.00	$0.00	$187,900.00	$204,045.00	$204,045.00	$0.00	108.59 %
ABRIL	$187,900.00	$0.00	$187,900.00	$461,445.64	$461,445.64	$0.00	245.58 %
MAYO	$187,900.00	$0.00	$187,900.00	$199,149.00	$199,149.00	$0.00	105.98 %
JUNIO	$187,900.00	$0.00	$187,900.00	$10,544.00	$10,544.00	$0.00	5.61 %
JULIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$3,301.62	$3,301.62	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2024	$0.00	$0.00	$0.00	$3,301.62	$3,301.62	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	$0.00	$2,400,500.00	$473.64	$473.64	$0.00	0.01 %
FEIEF	$2,400,500.00	$0.00	$2,400,500.00	$465.14	$465.14	$0.00	0.01 %
FEBRERO	$218,227.27	$0.00	$218,227.27	$465.14	$465.14	$0.00	0.21 %
MARZO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JULIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %

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AGOSTO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$8.70	$8.70	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	$0.00	$0.00	$0.00	$8.70	$8.70	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$246,729.43	$246,729.43	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$246,397.94	$246,397.94	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$3,413.81	$3,413.81	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$95,014.86	$95,014.86	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$21,997.12	$21,997.12	$0.00	0.00 %
ABRIL	$0.00	$0.00	$0.00	$9,466.24	$9,466.24	$0.00	0.00 %
MAYO	$0.00	$0.00	$0.00	$35,385.79	$35,385.79	$0.00	0.00 %
JUNIO	$0.00	$0.00	$0.00	$81,120.12	$81,120.12	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$331.49	$331.49	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2024	$0.00	$0.00	$0.00	$331.49	$331.49	$0.00	0.00 %
FOCOM	$1,171,672.00	$0.00	$1,171,672.00	$567,217.54	$567,217.54	$0.00	48.41 %
FOCOM	$1,171,672.00	$0.00	$1,171,672.00	$566,179.48	$566,179.48	$0.00	48.32 %
ENERO	$97,639.33	$0.00	$97,639.33	$91,700.40	$91,700.40	$0.00	93.91 %
FEBRERO	$97,639.33	$0.00	$97,639.33	$94,385.45	$94,385.45	$0.00	96.66 %
MARZO	$97,639.33	$0.00	$97,639.33	$88,745.66	$88,745.66	$0.00	90.89 %
ABRIL	$97,639.33	$0.00	$97,639.33	$78,071.57	$78,071.57	$0.00	79.95 %
MAYO	$97,639.33	$0.00	$97,639.33	$108,932.24	$108,932.24	$0.00	111.56 %
JUNIO	$97,639.33	$0.00	$97,639.33	$104,344.16	$104,344.16	$0.00	106.86 %
JULIO	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$97,639.33	$0.00	$97,639.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$97,639.37	$0.00	$97,639.37	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$1,038.06	$1,038.06	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2024	$0.00	$0.00	$0.00	$1,038.06	$1,038.06	$0.00	0.00 %

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82	**Aportaciones**	$55,266,314.00	$935,349.00	$56,201,663.00	$30,371,388.26	$30,371,388.26	$0.00	54.04 %
	FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$13,238,677.25	$13,238,677.25	$0.00	60.12 %
	FAISM	$22,235,289.00	-$217,303.00	$22,017,986.00	$13,210,794.00	$13,210,794.00	$0.00	60.00 %
	ENERO	$2,223,528.90	-$217,303.00	$2,006,225.90	$2,201,799.00	$2,201,799.00	$0.00	109.74 %
	FEBRERO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
	MARZO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
	ABRIL	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
	MAYO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
	JUNIO	$2,223,528.90	$0.00	$2,223,528.90	$2,201,799.00	$2,201,799.00	$0.00	99.02 %
	JULIO	$2,223,528.90	$0.00	$2,223,528.90	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$2,223,528.90	$0.00	$2,223,528.90	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$2,223,528.90	$0.00	$2,223,528.90	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$2,223,528.90	$0.00	$2,223,528.90	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$27,883.25	$27,883.25	$0.00	0.00 %
	FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$17,132,711.01	$17,132,711.01	$0.00	50.11 %
	FORTAMUN	$33,031,025.00	$1,152,652.00	$34,183,677.00	$17,091,840.00	$17,091,840.00	$0.00	50.00 %
	ENERO	$2,752,585.42	$1,152,652.00	$3,905,237.42	$2,848,640.00	$2,848,640.00	$0.00	72.94 %
	FEBRERO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	MARZO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	ABRIL	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	MAYO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	JUNIO	$2,752,585.42	$0.00	$2,752,585.42	$2,848,640.00	$2,848,640.00	$0.00	103.48 %
	JULIO	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$2,752,585.42	$0.00	$2,752,585.42	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,752,585.38	$0.00	$2,752,585.38	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$40,871.01	$40,871.01	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2023	$0.00	$0.00	$0.00	$6,614.02	$6,614.02	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2024	$0.00	$0.00	$0.00	$34,256.99	$34,256.99	$0.00	0.00 %
84	**Incentivos Derivados de la Colaboración Fiscal**	$423,297.00	$0.00	$423,297.00	$302,433.25	$302,433.25	$0.00	71.44 %
	ISAN	$361,023.00	$0.00	$361,023.00	$273,310.41	$273,310.41	$0.00	75.70 %

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

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Fecha y hora de Impresión: 08/jul./2024 12:16 p. m.

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ISAN	$361,023.00	$0.00	$361,023.00	$272,832.37	$272,832.37	$0.00	75.57 %
ENERO	$30,085.25	$0.00	$30,085.25	$54,524.05	$54,524.05	$0.00	181.23 %
FEBRERO	$30,085.25	$0.00	$30,085.25	$49,838.69	$49,838.69	$0.00	165.65 %
MARZO	$30,085.25	$0.00	$30,085.25	$45,756.28	$45,756.28	$0.00	152.08 %
ABRIL	$30,085.25	$0.00	$30,085.25	$43,829.29	$43,829.29	$0.00	145.68 %
MAYO	$30,085.25	$0.00	$30,085.25	$39,102.29	$39,102.29	$0.00	129.97 %
JUNIO	$30,085.25	$0.00	$30,085.25	$39,781.77	$39,781.77	$0.00	132.23 %
JULIO	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$30,085.25	$0.00	$30,085.25	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$478.04	$478.04	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2024	$0.00	$0.00	$0.00	$478.04	$478.04	$0.00	0.00 %
CISAN	$62,274.00	$0.00	$62,274.00	$29,122.84	$29,122.84	$0.00	46.76 %
CISAN	$62,274.00	$0.00	$62,274.00	$29,094.78	$29,094.78	$0.00	46.72 %
ENERO	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
FEBRERO	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
MARZO	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
ABRIL	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
MAYO	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
JUNIO	$5,189.50	$0.00	$5,189.50	$4,849.13	$4,849.13	$0.00	93.44 %
JULIO	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$5,189.50	$0.00	$5,189.50	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$28.06	$28.06	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2024	$0.00	$0.00	$0.00	$28.06	$28.06	$0.00	0.00 %
Total	**$136,151,913.00**	**$935,349.00**	**$137,087,262.00**	**$71,059,838.03**	**$71,059,838.03**	**$0.00**	**51.83 %**

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2024

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)

C.P.JOSE ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

2020-2024