

| Municipio de San Salvador (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 31 de Marzo de 2024 (b)<br>(PESOS) |              |                                |             |            |            |                  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-------------|------------|------------|------------------|
| Concepto (c)                                                                                                                                                                                       | Egresos      |                                |             |            |            | Subejercicio (e) |
|                                                                                                                                                                                                    | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                         | 77,080,369   | 0                              | 77,080,369  | 14,983,857 | 14,983,857 | 62,096,512       |
| Obras publicas                                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| Tesoreria                                                                                                                                                                                          | 77,080,369   | 0                              | 77,080,369  | 14,983,857 | 14,983,857 | 62,096,512       |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                          | 55,266,314   | 935,349                        | 56,201,663  | 1,951,048  | 1,951,048  | 54,250,615       |
| Obras publicas                                                                                                                                                                                     | 38,948,922   | 1,287,560                      | 40,236,483  | 349,527    | 349,527    | 39,886,955       |
| Tesoreria                                                                                                                                                                                          | 16,317,392   | -352,211                       | 15,965,180  | 1,601,521  | 1,601,521  | 14,363,659       |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
|                                                                                                                                                                                                    |              |                                |             |            |            | 0                |
| III. Total de Egresos (III = I + II)                                                                                                                                                               | 132,346,683  | 935,349                        | 133,282,032 | 16,934,905 | 16,934,905 | 116,347,127      |

C.P. JOSÉ ERNESTO MERA AZPÉTTIA  
TESORERO MUNICIPAL

C. AILED CABRERA ALDANA  
SINDICO PROCURADOR

PROFR. ARMANDO AZPÉTTIA DÍAZ  
PRESIDENTE MUNICIPAL

20-2024

2020-2024