Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 11/abr./2024 12:34 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$84,300.00	-$84,300.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$68,100.00	-$68,100.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$16,200.00	-$16,200.00	$0.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,791,282.00	-$40,930.87	$1,750,351.13	$1,750,351.13	$1,750,351.13	$0.00	100.00 %
	Impuesto Predial	$1,510,900.00	-$166,772.00	$1,344,128.00	$1,344,128.00	$1,344,128.00	$0.00	100.00 %
	Impuesto Predial Rustico	$846,104.00	$24,685.00	$870,789.00	$870,789.00	$870,789.00	$0.00	100.00 %
	Impuesto Predial Urbano	$513,706.00	-$253,657.50	$260,048.50	$260,048.50	$260,048.50	$0.00	100.00 %
	Impuesto predial ejidal	$45,327.00	-$22,631.00	$22,696.00	$22,696.00	$22,696.00	$0.00	100.00 %
	Predios Ocultos	$90,654.00	$99,940.50	$190,594.50	$190,594.50	$190,594.50	$0.00	100.00 %
	Clave Catastral	$15,109.00	-$15,109.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones (	$280,382.00	$123,526.13	$403,908.13	$403,908.13	$403,908.13	$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operacione:	$280,382.00	$123,526.13	$403,908.13	$403,908.13	$403,908.13	$0.00	100.00 %
	Clave Catastral	$0.00	$2,315.00	$2,315.00	$2,315.00	$2,315.00	$0.00	100.00 %
	Clave Catastral	$0.00	$2,315.00	$2,315.00	$2,315.00	$2,315.00	$0.00	100.00 %
17	**Accesorios de Impuestos**	$770,947.00	-$288,954.00	$481,993.00	$481,993.00	$481,993.00	$0.00	100.00 %
	Actualización IP	$770,947.00	-$770,947.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos Impuesto Predial	$0.00	$481,993.00	$481,993.00	$481,993.00	$481,993.00	$0.00	100.00 %
18	**Otros Impuestos**	$0.00	$1,023,691.00	$1,023,691.00	$1,023,691.00	$1,023,691.00	$0.00	100.00 %
	Actualizacion Impuesto Predial	$0.00	$1,023,691.00	$1,023,691.00	$1,023,691.00	$1,023,691.00	$0.00	100.00 %
43	**Derechos por prestación de servicios**	$8,031,129.05	-$4,699,919.60	$3,331,209.45	$3,331,209.45	$3,331,209.45	$0.00	100.00 %
	Derechos por Servicios de Agua Potable	$4,888,963.05	-$4,401,175.22	$487,787.83	$487,787.83	$487,787.83	$0.00	100.00 %
	Derechos por Servicios de Agua Potable	$4,888,963.05	-$4,467,256.37	$421,706.68	$421,706.68	$421,706.68	$0.00	100.00 %
	Contrato Nuevo de Agua Potable	$0.00	$64,599.15	$64,599.15	$64,599.15	$64,599.15	$0.00	100.00 %
	Cambio de nombre de agua potable	$0.00	$1,482.00	$1,482.00	$1,482.00	$1,482.00	$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	$68,200.00	-$39,343.24	$28,856.76	$28,856.76	$28,856.76	$0.00	100.00 %
	Derechos por Servicios y Uso de Panteion	$68,200.00	-$39,343.24	$28,856.76	$28,856.76	$28,856.76	$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	$2,506,109.00	-$50,666.85	$2,455,442.15	$2,455,442.15	$2,455,442.15	$0.00	100.00 %
	Derecho por registro familiar	$677,200.00	$211,029.55	$888,229.55	$888,229.55	$888,229.55	$0.00	100.00 %
	copia certificada acta de nacimiento	$620,500.00	-$28,214.51	$592,285.49	$592,285.49	$592,285.49	$0.00	100.00 %
	copia acta certificada del libro	$56,700.00	$6,862.50	$63,562.50	$63,562.50	$63,562.50	$0.00	100.00 %
	Acta de defuncion	$0.00	$38,617.20	$38,617.20	$38,617.20	$38,617.20	$0.00	100.00 %
	Acta de matrimonio	$0.00	$34,284.90	$34,284.90	$34,284.90	$34,284.90	$0.00	100.00 %
	registro de defuncion	$0.00	$29,014.17	$29,014.17	$29,014.17	$29,014.17	$0.00	100.00 %

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copia certificada acta de defuncion	$0.00	$89.40	$89.40	$89.40	$89.40	$0.00	100.00 %
matrimonio a domicilio	$0.00	$33,710.40	$33,710.40	$33,710.40	$33,710.40	$0.00	100.00 %
registro de divorcio	$0.00	$28,180.08	$28,180.08	$28,180.08	$28,180.08	$0.00	100.00 %
acta de divorcio	$0.00	$4,827.60	$4,827.60	$4,827.60	$4,827.60	$0.00	100.00 %
reconocimiento de hijos	$0.00	$968.00	$968.00	$968.00	$968.00	$0.00	100.00 %
inscripciones de sentencias	$0.00	$15,127.50	$15,127.50	$15,127.50	$15,127.50	$0.00	100.00 %
registro de matrimonio presidencia	$0.00	$34,851.04	$34,851.04	$34,851.04	$34,851.04	$0.00	100.00 %
Año de busqueda	$0.00	$2,112.00	$2,112.00	$2,112.00	$2,112.00	$0.00	100.00 %
Inscripcion de Actos en el Extranjero	$0.00	$1,548.50	$1,548.50	$1,548.50	$1,548.50	$0.00	100.00 %
Exhumacion de Restos	$0.00	$801.60	$801.60	$801.60	$801.60	$0.00	100.00 %
Reinhumacion en fosa, capilla o cripta	$0.00	$400.80	$400.80	$400.80	$400.80	$0.00	100.00 %
Refrendos por Inhumacion	$0.00	$2,677.50	$2,677.50	$2,677.50	$2,677.50	$0.00	100.00 %
Registro De Doble Nacionalidad	$0.00	$3,742.00	$3,742.00	$3,742.00	$3,742.00	$0.00	100.00 %
Busqueda de Datos	$0.00	$53.00	$53.00	$53.00	$53.00	$0.00	100.00 %
Registro de Sentencia	$0.00	$1,375.87	$1,375.87	$1,375.87	$1,375.87	$0.00	100.00 %
secretaria	$0.00	$295,342.08	$295,342.08	$295,342.08	$295,342.08	$0.00	100.00 %
constancias	$0.00	$270,672.18	$270,672.18	$270,672.18	$270,672.18	$0.00	100.00 %
certificaciones	$0.00	$24,669.90	$24,669.90	$24,669.90	$24,669.90	$0.00	100.00 %
obras publicas	$16,000.00	$89,180.42	$105,180.42	$105,180.42	$105,180.42	$0.00	100.00 %
Derechos por autorizaciòn de peritos en obras p construcc	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
1% Obras de Beneficio Social (Local)	$9,000.00	-$9,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$0.00	$89,557.58	$89,557.58	$89,557.58	$89,557.58	$0.00	100.00 %
Rectificaciones de Medida	$0.00	$6,480.00	$6,480.00	$6,480.00	$6,480.00	$0.00	100.00 %
Subdivicion de Predio	$0.00	$4,050.00	$4,050.00	$4,050.00	$4,050.00	$0.00	100.00 %
Terminacion de Obra	$0.00	$5,092.84	$5,092.84	$5,092.84	$5,092.84	$0.00	100.00 %
Donativos	$0.00	$219,474.00	$219,474.00	$219,474.00	$219,474.00	$0.00	100.00 %
Donativos	$0.00	$219,474.00	$219,474.00	$219,474.00	$219,474.00	$0.00	100.00 %
catastro	$0.00	$56,558.00	$56,558.00	$56,558.00	$56,558.00	$0.00	100.00 %
Costo de Tarjetas	$0.00	$55,734.00	$55,734.00	$55,734.00	$55,734.00	$0.00	100.00 %
certificado de no adeudo fiscal	$0.00	$824.00	$824.00	$824.00	$824.00	$0.00	100.00 %
expedicion de licencias comerciales	$1,812,909.00	-$922,250.90	$890,658.10	$890,658.10	$890,658.10	$0.00	100.00 %

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	Derechos por servicio de exp y renov. de placa de funcio	$1,114,104.00	-$515,090.56	$599,013.44	$599,013.44	$599,013.44	$0.00	100.00 %
	Der por exp. rev y canje de pernisos o licencias est. que	$677,805.00	-$386,160.34	$291,644.66	$291,644.66	$291,644.66	$0.00	100.00 %
	Derechos permisos p coloc. y emision anuncios publicitari	$20,000.00	-$20,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Der per. serv de estacionamiento y pensiones	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derecho por realizacion de avaluos catastrales	$440,500.00	-$126,143.00	$314,357.00	$314,357.00	$314,357.00	$0.00	100.00 %
	Derechos por alineacion deslinde y nomenclatura	$10,242.00	-$10,242.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por licencias para construccion, reconstruccion, a	$68,900.00	-$24,134.29	$44,765.71	$44,765.71	$44,765.71	$0.00	100.00 %
	Derechos por Servicios prestados en materia de seguridad	$6,200.00	-$6,200.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$42,015.00	-$42,015.00	$0.00	$0.00	$0.00	$0.00	0.00 %
44	**Otros Derechos**	$0.00	$375,525.67	$375,525.67	$375,525.67	$375,525.67	$0.00	100.00 %
	Rezagos Agua Potable	$0.00	$375,525.67	$375,525.67	$375,525.67	$375,525.67	$0.00	100.00 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigent**	$0.00	$16,031.66	$16,031.66	$16,031.66	$16,031.66	$0.00	100.00 %
	Recargos Agua Potable	$0.00	$16,031.66	$16,031.66	$16,031.66	$16,031.66	$0.00	100.00 %
51	**Productos**	$190,366.00	-$190,366.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad d	$47,922.00	-$47,922.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares publi	$44,122.00	-$44,122.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demas biene	$3,800.00	-$3,800.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en d	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$139,444.00	-$139,444.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$1,845,924.00	-$1,197,718.52	$648,205.48	$648,205.48	$648,205.48	$0.00	100.00 %
61-02	**MULTAS**	$104,200.00	$48,555.00	$152,755.00	$152,755.00	$152,755.00	$0.00	100.00 %
	Infracción de transito	$0.00	$32,550.00	$32,550.00	$32,550.00	$32,550.00	$0.00	100.00 %
	multa a los infractores	$104,200.00	$16,005.00	$120,205.00	$120,205.00	$120,205.00	$0.00	100.00 %
61-03	**INDEMNIZACIONES**	$12,840.00	$475,018.66	$487,858.66	$487,858.66	$487,858.66	$0.00	100.00 %
	indemnizacion por daños a bienes municipales	$12,840.00	$475,018.66	$487,858.66	$487,858.66	$487,858.66	$0.00	100.00 %
61-09	**OTROS APROVECHAMIENTOS**	$1,728,884.00	-$1,721,292.18	$7,591.82	$7,591.82	$7,591.82	$0.00	100.00 %
	Intereses Repo	$0.00	$7,591.82	$7,591.82	$7,591.82	$7,591.82	$0.00	100.00 %
	Intereses Ganados REPO 2022	$0.00	$1,003.42	$1,003.42	$1,003.42	$1,003.42	$0.00	100.00 %
	Intereses Ganados REPO 2023	$0.00	$6,588.40	$6,588.40	$6,588.40	$6,588.40	$0.00	100.00 %
	Recargos Impuesto	$602,300.00	-$602,300.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Rezagos Impuesto	$1,125,300.00	-$1,125,300.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Intereses Moratorios de Impuesto Predial	$1,284.00	-$1,284.00	$0.00	$0.00	$0.00	$0.00	0.00 %

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81	**Participaciones**	$56,347,634.09	$9,099,004.50	$65,446,638.59	$65,446,638.59	$65,446,638.59	$0.00	100.00 %
	FGP	$34,734,549.00	$4,382,254.63	$39,116,803.63	$39,116,803.63	$39,116,803.63	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$34,734,549.00	$4,348,395.24	$39,082,944.24	$39,082,944.24	$39,082,944.24	$0.00	100.00 %
	ENERO	$2,894,545.75	$97,306.88	$2,991,852.63	$2,991,852.63	$2,991,852.63	$0.00	100.00 %
	FEBRERO	$2,894,545.75	$1,134,334.05	$4,028,879.80	$4,028,879.80	$4,028,879.80	$0.00	100.00 %
	MARZO	$2,894,545.75	-$213,136.60	$2,681,409.15	$2,681,409.15	$2,681,409.15	$0.00	100.00 %
	ABRIL	$2,894,545.75	$853,233.50	$3,747,779.25	$3,747,779.25	$3,747,779.25	$0.00	100.00 %
	MAYO	$2,894,545.75	$1,225,220.80	$4,119,766.55	$4,119,766.55	$4,119,766.55	$0.00	100.00 %
	JUNIO	$2,894,545.75	$830,169.27	$3,724,715.02	$3,724,715.02	$3,724,715.02	$0.00	100.00 %
	JULIO	$2,894,545.75	$106,746.76	$3,001,292.51	$3,001,292.51	$3,001,292.51	$0.00	100.00 %
	AGOSTO	$2,894,545.75	$688,999.26	$3,583,545.01	$3,583,545.01	$3,583,545.01	$0.00	100.00 %
	SEPTIEMBRE	$2,894,545.75	-$93,676.97	$2,800,868.78	$2,800,868.78	$2,800,868.78	$0.00	100.00 %
	OCTUBRE	$2,894,545.75	-$910,462.24	$1,984,083.51	$1,984,083.51	$1,984,083.51	$0.00	100.00 %
	NOVIEMBRE	$2,894,545.75	$459,255.26	$3,353,801.01	$3,353,801.01	$3,353,801.01	$0.00	100.00 %
	DICIEMBRE	$2,894,545.75	$170,405.27	$3,064,951.02	$3,064,951.02	$3,064,951.02	$0.00	100.00 %
	Rendimientos bancarios	$0.00	$33,859.39	$33,859.39	$33,859.39	$33,859.39	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2022	$0.00	$10.67	$10.67	$10.67	$10.67	$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$33,848.72	$33,848.72	$33,848.72	$33,848.72	$0.00	100.00 %
	FFM	$14,570,988.00	$778,096.68	$15,349,084.68	$15,349,084.68	$15,349,084.68	$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	$14,570,988.00	$707,883.10	$15,278,871.10	$15,278,871.10	$15,278,871.10	$0.00	100.00 %
	ENERO	$1,214,249.00	$49,319.76	$1,263,568.76	$1,263,568.76	$1,263,568.76	$0.00	100.00 %
	FEBRERO	$1,214,249.00	$46,604.17	$1,260,853.17	$1,260,853.17	$1,260,853.17	$0.00	100.00 %
	MARZO	$1,214,249.00	-$214,920.71	$999,328.29	$999,328.29	$999,328.29	$0.00	100.00 %
	ABRIL	$1,214,249.00	$2,076.62	$1,216,325.62	$1,216,325.62	$1,216,325.62	$0.00	100.00 %
	MAYO	$1,214,249.00	$12,165.07	$1,226,414.07	$1,226,414.07	$1,226,414.07	$0.00	100.00 %
	JUNIO	$1,214,249.00	-$218,422.65	$995,826.35	$995,826.35	$995,826.35	$0.00	100.00 %
	JULIO	$1,214,249.00	-$184,057.20	$1,030,191.80	$1,030,191.80	$1,030,191.80	$0.00	100.00 %
	AGOSTO	$1,214,249.00	-$76,858.59	$1,137,390.41	$1,137,390.41	$1,137,390.41	$0.00	100.00 %
	SEPTIEMBRE	$1,214,249.00	-$225,121.36	$989,127.64	$989,127.64	$989,127.64	$0.00	100.00 %
	OCTUBRE	$1,214,249.00	-$434,422.76	$779,826.24	$779,826.24	$779,826.24	$0.00	100.00 %
	NOVIEMBRE	$1,214,249.00	-$140,952.00	$1,073,297.00	$1,073,297.00	$1,073,297.00	$0.00	100.00 %
	DICIEMBRE	$1,214,249.00	$2,092,472.75	$3,306,721.75	$3,306,721.75	$3,306,721.75	$0.00	100.00 %
	Rendimientos bancarios	$0.00	$70,213.58	$70,213.58	$70,213.58	$70,213.58	$0.00	100.00 %

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RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$8,848.67	$8,848.67	$8,848.67	$8,848.67	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2023	$0.00	$61,364.91	$61,364.91	$61,364.91	$61,364.91	$0.00	100.00 %
FOFIS	$1,574,892.00	$144,176.10	$1,719,068.10	$1,719,068.10	$1,719,068.10	$0.00	100.00 %
FOFIS	$1,574,892.00	$135,575.93	$1,710,467.93	$1,710,467.93	$1,710,467.93	$0.00	100.00 %
ENERO	$131,241.00	$187,579.43	$318,820.43	$318,820.43	$318,820.43	$0.00	100.00 %
FEBRERO	$131,241.00	-$59,186.70	$72,054.30	$72,054.30	$72,054.30	$0.00	100.00 %
MARZO	$131,241.00	-$59,186.70	$72,054.30	$72,054.30	$72,054.30	$0.00	100.00 %
ABRIL	$131,241.00	$257,570.37	$388,811.37	$388,811.37	$388,811.37	$0.00	100.00 %
MAYO	$131,241.00	-$131,241.00	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$131,241.00	-$89,740.13	$41,500.87	$41,500.87	$41,500.87	$0.00	100.00 %
JULIO	$131,241.00	$106,553.96	$237,794.96	$237,794.96	$237,794.96	$0.00	100.00 %
AGOSTO	$131,241.00	-$59,186.70	$72,054.30	$72,054.30	$72,054.30	$0.00	100.00 %
SEPTIEMBRE	$131,241.00	-$59,186.70	$72,054.30	$72,054.30	$72,054.30	$0.00	100.00 %
OCTUBRE	$131,241.00	$159,008.96	$290,249.96	$290,249.96	$290,249.96	$0.00	100.00 %
NOVIEMBRE	$131,241.00	-$59,186.70	$72,054.30	$72,054.30	$72,054.30	$0.00	100.00 %
DICIEMBRE	$131,241.00	-$58,222.16	$73,018.84	$73,018.84	$73,018.84	$0.00	100.00 %
Rendimientos bancarios FOFIS	$0.00	$8,600.17	$8,600.17	$8,600.17	$8,600.17	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	$0.00	$8,600.17	$8,600.17	$8,600.17	$8,600.17	$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$557,324.00	$180,768.10	$738,092.10	$738,092.10	$738,092.10	$0.00	100.00 %
IEPS TABACOS	$557,324.00	$178,424.08	$735,748.08	$735,748.08	$735,748.08	$0.00	100.00 %
ENERO	$46,443.67	-$666.38	$45,777.29	$45,777.29	$45,777.29	$0.00	100.00 %
FEBRERO	$46,443.67	$50,130.56	$96,574.23	$96,574.23	$96,574.23	$0.00	100.00 %
MARZO	$46,443.67	-$1,591.62	$44,852.05	$44,852.05	$44,852.05	$0.00	100.00 %
ABRIL	$46,443.67	-$3,349.89	$43,093.78	$43,093.78	$43,093.78	$0.00	100.00 %
MAYO	$46,443.67	$47,042.07	$93,485.74	$93,485.74	$93,485.74	$0.00	100.00 %
JUNIO	$46,443.67	$27,901.57	$74,345.24	$74,345.24	$74,345.24	$0.00	100.00 %
JULIO	$46,443.67	$4,479.31	$50,922.98	$50,922.98	$50,922.98	$0.00	100.00 %
AGOSTO	$46,443.67	$14,752.38	$61,196.05	$61,196.05	$61,196.05	$0.00	100.00 %
SEPTIEMBRE	$46,443.67	$7,829.36	$54,273.03	$54,273.03	$54,273.03	$0.00	100.00 %
OCTUBRE	$46,443.67	$17,371.86	$63,815.53	$63,815.53	$63,815.53	$0.00	100.00 %
NOVIEMBRE	$46,443.67	$8,621.92	$55,065.59	$55,065.59	$55,065.59	$0.00	100.00 %
DICIEMBRE	$46,443.63	$5,902.94	$52,346.57	$52,346.57	$52,346.57	$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$2,344.02	$2,344.02	$2,344.02	$2,344.02	$0.00	100.00 %

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RENDIMIENTOS BANCARIOS IEPS-TAB 2023	$0.00	$2,344.02	$2,344.02	$2,344.02	$2,344.02	$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)	$1,346,791.00	-$251,393.18	$1,095,397.82	$1,095,397.82	$1,095,397.82	$0.00	100.00 %
IEPS GASOLINA Y DIESEL	$1,346,791.00	-$255,262.09	$1,091,528.91	$1,091,528.91	$1,091,528.91	$0.00	100.00 %
ENERO	$112,232.58	-$27,779.44	$84,453.14	$84,453.14	$84,453.14	$0.00	100.00 %
FEBRERO	$112,232.58	-$5,538.86	$106,693.72	$106,693.72	$106,693.72	$0.00	100.00 %
MARZO	$112,232.58	-$48,897.50	$63,335.08	$63,335.08	$63,335.08	$0.00	100.00 %
ABRIL	$112,232.58	-$35,518.83	$76,713.75	$76,713.75	$76,713.75	$0.00	100.00 %
MAYO	$112,232.58	$18,212.50	$130,445.08	$130,445.08	$130,445.08	$0.00	100.00 %
JUNIO	$112,232.58	-$42,984.49	$69,248.09	$69,248.09	$69,248.09	$0.00	100.00 %
JULIO	$112,232.58	-$16,526.82	$95,705.76	$95,705.76	$95,705.76	$0.00	100.00 %
AGOSTO	$112,232.58	-$18,774.24	$93,458.34	$93,458.34	$93,458.34	$0.00	100.00 %
SEPTIEMBRE	$112,232.58	-$9,037.15	$103,195.43	$103,195.43	$103,195.43	$0.00	100.00 %
OCTUBRE	$112,232.58	-$30,325.72	$81,906.86	$81,906.86	$81,906.86	$0.00	100.00 %
NOVIEMBRE	$112,232.58	-$25,767.74	$86,464.84	$86,464.84	$86,464.84	$0.00	100.00 %
DICIEMBRE	$112,232.62	-$12,323.80	$99,908.82	$99,908.82	$99,908.82	$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$3,868.91	$3,868.91	$3,868.91	$3,868.91	$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	$0.00	$3,868.91	$3,868.91	$3,868.91	$3,868.91	$0.00	100.00 %
PART, POR RECAUDACION I.S.R.	$1,994,475.41	$1,044,795.36	$3,039,270.77	$3,039,270.77	$3,039,270.77	$0.00	100.00 %
I.S.R.	$1,994,475.41	$1,031,569.42	$3,026,044.83	$3,026,044.83	$3,026,044.83	$0.00	100.00 %
ENERO	$166,206.28	$897,459.72	$1,063,666.00	$1,063,666.00	$1,063,666.00	$0.00	100.00 %
FEBRERO	$166,206.28	$2,440.08	$168,646.36	$168,646.36	$168,646.36	$0.00	100.00 %
MARZO	$166,206.28	$55,045.72	$221,252.00	$221,252.00	$221,252.00	$0.00	100.00 %
ABRIL	$166,206.28	$45,287.72	$211,494.00	$211,494.00	$211,494.00	$0.00	100.00 %
MAYO	$166,206.28	$40,957.72	$207,164.00	$207,164.00	$207,164.00	$0.00	100.00 %
JUNIO	$166,206.28	$31,695.72	$197,902.00	$197,902.00	$197,902.00	$0.00	100.00 %
JULIO	$166,206.28	$12,565.72	$178,772.00	$178,772.00	$178,772.00	$0.00	100.00 %
AGOSTO	$166,206.28	-$166,206.28	$0.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$166,206.28	$156,787.44	$322,993.72	$322,993.72	$322,993.72	$0.00	100.00 %
OCTUBRE	$166,206.28	-$140,850.28	$25,356.00	$25,356.00	$25,356.00	$0.00	100.00 %
NOVIEMBRE	$166,206.28	$234,349.72	$400,556.00	$400,556.00	$400,556.00	$0.00	100.00 %
DICIEMBRE	$166,206.33	-$137,963.58	$28,242.75	$28,242.75	$28,242.75	$0.00	100.00 %
RENDIMIENTOS I.S.R.	$0.00	$13,225.94	$13,225.94	$13,225.94	$13,225.94	$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2023	$0.00	$13,225.94	$13,225.94	$13,225.94	$13,225.94	$0.00	100.00 %

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FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$484,146.68	$2,794,243.19	$3,278,389.87	$3,278,389.87	$3,278,389.87	$0.00	100.00 %
FEIEF	$484,146.68	$2,786,647.26	$3,270,793.94	$3,270,793.94	$3,270,793.94	$0.00	100.00 %
FEBRERO	$484,146.68	-$484,146.68	$0.00	$0.00	$0.00	$0.00	0.00 %
MARZO	$0.00	$19.22	$19.22	$19.22	$19.22	$0.00	100.00 %
JULIO	$0.00	$1,932,918.11	$1,932,918.11	$1,932,918.11	$1,932,918.11	$0.00	100.00 %
AGOSTO	$0.00	$371,542.99	$371,542.99	$371,542.99	$371,542.99	$0.00	100.00 %
OCTUBRE	$0.00	$452,630.79	$452,630.79	$452,630.79	$452,630.79	$0.00	100.00 %
NOVIEMBRE	$0.00	$276,805.78	$276,805.78	$276,805.78	$276,805.78	$0.00	100.00 %
DICIEMBRE	$0.00	$236,877.05	$236,877.05	$236,877.05	$236,877.05	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$7,595.93	$7,595.93	$7,595.93	$7,595.93	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	$0.00	$7,595.93	$7,595.93	$7,595.93	$7,595.93	$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$111,360.98	$111,360.98	$111,360.98	$111,360.98	$0.00	100.00 %
I.S.R. EBI	$0.00	$111,044.14	$111,044.14	$111,044.14	$111,044.14	$0.00	100.00 %
ENERO	$0.00	$6,075.73	$6,075.73	$6,075.73	$6,075.73	$0.00	100.00 %
FEBRERO	$0.00	$4,423.45	$4,423.45	$4,423.45	$4,423.45	$0.00	100.00 %
MARZO	$0.00	$6,422.97	$6,422.97	$6,422.97	$6,422.97	$0.00	100.00 %
ABRIL	$0.00	$16,334.66	$16,334.66	$16,334.66	$16,334.66	$0.00	100.00 %
MAYO	$0.00	$3,634.85	$3,634.85	$3,634.85	$3,634.85	$0.00	100.00 %
JUNIO	$0.00	$11,752.83	$11,752.83	$11,752.83	$11,752.83	$0.00	100.00 %
JULIO	$0.00	$4,122.09	$4,122.09	$4,122.09	$4,122.09	$0.00	100.00 %
AGOSTO	$0.00	$22,585.74	$22,585.74	$22,585.74	$22,585.74	$0.00	100.00 %
SEPTIEMBRE	$0.00	$10,212.39	$10,212.39	$10,212.39	$10,212.39	$0.00	100.00 %
OCTUBRE	$0.00	$5,961.52	$5,961.52	$5,961.52	$5,961.52	$0.00	100.00 %
NOVIEMBRE	$0.00	$6,424.54	$6,424.54	$6,424.54	$6,424.54	$0.00	100.00 %
DICIEMBRE	$0.00	$13,093.37	$13,093.37	$13,093.37	$13,093.37	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$316.84	$316.84	$316.84	$316.84	$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023	$0.00	$316.84	$316.84	$316.84	$316.84	$0.00	100.00 %
FOCOM	$1,084,468.00	-$85,297.36	$999,170.64	$999,170.64	$999,170.64	$0.00	100.00 %
FOCOM	$1,084,468.00	-$88,836.50	$995,631.50	$995,631.50	$995,631.50	$0.00	100.00 %
ENERO	$90,372.33	-$8,248.74	$82,123.59	$82,123.59	$82,123.59	$0.00	100.00 %
FEBRERO	$90,372.33	$2,816.32	$93,188.65	$93,188.65	$93,188.65	$0.00	100.00 %
MARZO	$90,372.33	-$20,297.22	$70,075.11	$70,075.11	$70,075.11	$0.00	100.00 %
ABRIL	$90,372.33	-$22,145.95	$68,226.38	$68,226.38	$68,226.38	$0.00	100.00 %

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MAYO	$90,372.33	$4,560.56	$94,932.89	$94,932.89	$94,932.89	$0.00	100.00 %
JUNIO	$90,372.33	-$16,749.13	$73,623.20	$73,623.20	$73,623.20	$0.00	100.00 %
JULIO	$90,372.33	-$4,130.16	$86,242.17	$86,242.17	$86,242.17	$0.00	100.00 %
AGOSTO	$90,372.33	-$4,021.23	$86,351.10	$86,351.10	$86,351.10	$0.00	100.00 %
SEPTIEMBRE	$90,372.33	-$5,943.98	$84,428.35	$84,428.35	$84,428.35	$0.00	100.00 %
OCTUBRE	$90,372.33	-$1,658.15	$88,714.18	$88,714.18	$88,714.18	$0.00	100.00 %
NOVIEMBRE	$90,372.33	-$7,980.21	$82,392.12	$82,392.12	$82,392.12	$0.00	100.00 %
DICIEMBRE	$90,372.37	-$5,038.61	$85,333.76	$85,333.76	$85,333.76	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$3,539.14	$3,539.14	$3,539.14	$3,539.14	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	$0.00	$3,539.14	$3,539.14	$3,539.14	$3,539.14	$0.00	100.00 %
82 Aportaciones	$46,197,013.00	$9,158,123.05	$55,355,136.05	$55,355,136.05	$55,355,136.05	$0.00	100.00 %
FAISM	$18,933,846.00	$3,361,026.53	$22,294,872.53	$22,294,872.53	$22,294,872.53	$0.00	100.00 %
FAISM	$18,933,846.00	$3,301,443.00	$22,235,289.00	$22,235,289.00	$22,235,289.00	$0.00	100.00 %
ENERO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
FEBRERO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
MARZO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
ABRIL	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
MAYO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
JUNIO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
JULIO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
AGOSTO	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
SEPTIEMBRE	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
OCTUBRE	$1,893,384.60	$330,144.30	$2,223,528.90	$2,223,528.90	$2,223,528.90	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$59,583.53	$59,583.53	$59,583.53	$59,583.53	$0.00	100.00 %
FORTAMUN	$27,263,167.00	$5,797,096.52	$33,060,263.52	$33,060,263.52	$33,060,263.52	$0.00	100.00 %
FORTAMUN	$27,263,167.00	$5,767,858.00	$33,031,025.00	$33,031,025.00	$33,031,025.00	$0.00	100.00 %
ENERO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
FEBRERO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
MARZO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
ABRIL	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
MAYO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
JUNIO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
JULIO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %

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AGOSTO	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
SEPTIEMBRE	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
OCTUBRE	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
NOVIEMBRE	$2,271,930.58	$480,654.85	$2,752,585.43	$2,752,585.43	$2,752,585.43	$0.00	100.00 %
DICIEMBRE	$2,271,930.62	$480,654.65	$2,752,585.27	$2,752,585.27	$2,752,585.27	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$29,238.52	$29,238.52	$29,238.52	$29,238.52	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022	$0.00	$51.39	$51.39	$51.39	$51.39	$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2023	$0.00	$29,187.13	$29,187.13	$29,187.13	$29,187.13	$0.00	100.00 %
83 Convenios	$192,608.57	-$192,608.57	$0.00	$0.00	$0.00	$0.00	0.00 %
INSTITUTO DE LA MUJER	$192,608.57	-$192,608.57	$0.00	$0.00	$0.00	$0.00	0.00 %
INMUJER	$192,608.57	-$192,608.57	$0.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$192,608.57	-$192,608.57	$0.00	$0.00	$0.00	$0.00	0.00 %
84 Incentivos Derivados de la Colaboración Fiscal	$354,484.00	$206,945.21	$561,429.21	$561,429.21	$561,429.21	$0.00	100.00 %
ISAN	$293,472.00	$205,487.77	$498,959.77	$498,959.77	$498,959.77	$0.00	100.00 %
ISAN	$293,472.00	$203,855.21	$497,327.21	$497,327.21	$497,327.21	$0.00	100.00 %
ENERO	$24,456.00	$19,223.94	$43,679.94	$43,679.94	$43,679.94	$0.00	100.00 %
FEBRERO	$24,456.00	$28,152.08	$52,608.08	$52,608.08	$52,608.08	$0.00	100.00 %
MARZO	$24,456.00	$17,065.71	$41,521.71	$41,521.71	$41,521.71	$0.00	100.00 %
ABRIL	$24,456.00	$15,202.58	$39,658.58	$39,658.58	$39,658.58	$0.00	100.00 %
MAYO	$24,456.00	$14,840.19	$39,296.19	$39,296.19	$39,296.19	$0.00	100.00 %
JUNIO	$24,456.00	$7,621.47	$32,077.47	$32,077.47	$32,077.47	$0.00	100.00 %
JULIO	$24,456.00	$15,730.31	$40,186.31	$40,186.31	$40,186.31	$0.00	100.00 %
AGOSTO	$24,456.00	$14,360.29	$38,816.29	$38,816.29	$38,816.29	$0.00	100.00 %
SEPTIEMBRE	$24,456.00	$15,801.83	$40,257.83	$40,257.83	$40,257.83	$0.00	100.00 %
OCTUBRE	$24,456.00	$14,587.84	$39,043.84	$39,043.84	$39,043.84	$0.00	100.00 %
NOVIEMBRE	$24,456.00	$15,354.25	$39,810.25	$39,810.25	$39,810.25	$0.00	100.00 %
DICIEMBRE	$24,456.00	$25,914.72	$50,370.72	$50,370.72	$50,370.72	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN	$0.00	$1,632.56	$1,632.56	$1,632.56	$1,632.56	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN 2023	$0.00	$1,632.56	$1,632.56	$1,632.56	$1,632.56	$0.00	100.00 %
CISAN	$61,012.00	$1,457.44	$62,469.44	$62,469.44	$62,469.44	$0.00	100.00 %
CISAN	$61,012.00	$1,295.52	$62,307.52	$62,307.52	$62,307.52	$0.00	100.00 %
ENERO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
FEBRERO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MARZO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
ABRIL	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
MAYO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
JUNIO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
JULIO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
AGOSTO	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
SEPTIEMBRE	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
OCTUBRE	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
NOVIEMBRE	$5,084.25	$105.22	$5,189.47	$5,189.47	$5,189.47	$0.00	100.00 %
DICIEMBRE	$5,085.25	$138.10	$5,223.35	$5,223.35	$5,223.35	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$161.92	$161.92	$161.92	$161.92	$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023	$0.00	$161.92	$161.92	$161.92	$161.92	$0.00	100.00 %
Total	**$115,805,687.71**	**$13,184,523.53**	**$128,990,211.24**	**$128,990,211.24**	**$128,990,211.24**	**$0.00**	**100.00** %

C.P. JOSE ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL