

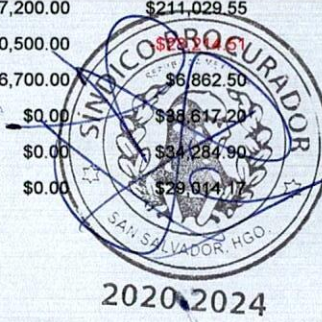


Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 16/ene./2024
hora de Impresión 09:41 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$84,300.00	-\$84,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversi	\$68,100.00	-\$68,100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$16,200.00	-\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>Impuestos sobre el patrimonio</u>	\$1,791,282.00	-\$40,930.87	\$1,750,351.13	\$1,750,351.13	\$1,750,351.13	\$0.00	100.00 %
	Impuesto Predial	\$1,510,900.00	-\$166,772.00	\$1,344,128.00	\$1,344,128.00	\$1,344,128.00	\$0.00	100.00 %
	Impuesto Predial Rustico	\$846,104.00	\$24,685.00	\$870,789.00	\$870,789.00	\$870,789.00	\$0.00	100.00 %
	Impuesto Predial Urbano	\$513,706.00	-\$253,657.50	\$260,048.50	\$260,048.50	\$260,048.50	\$0.00	100.00 %
	Impuesto predial ejidal	\$45,327.00	-\$22,631.00	\$22,696.00	\$22,696.00	\$22,696.00	\$0.00	100.00 %
	Predios Ocultos	\$90,654.00	\$99,940.50	\$190,594.50	\$190,594.50	\$190,594.50	\$0.00	100.00 %
	Clave Catastral	\$15,109.00	-\$15,109.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$123,526.13	\$403,908.13	\$403,908.13	\$403,908.13	\$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	\$280,382.00	\$123,526.13	\$403,908.13	\$403,908.13	\$403,908.13	\$0.00	100.00 %
	Clave Catastral	\$0.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$0.00	100.00 %
	Clave Catastral	\$0.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$0.00	100.00 %
17	<u>Accesorios de Impuestos</u>	\$770,947.00	-\$288,954.00	\$481,993.00	\$481,993.00	\$481,993.00	\$0.00	100.00 %
	Actualización IP	\$770,947.00	-\$770,947.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos Impuesto Predial	\$0.00	\$481,993.00	\$481,993.00	\$481,993.00	\$481,993.00	\$0.00	100.00 %
18	<u>Otros Impuestos</u>	\$0.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$0.00	100.00 %
	Actualizacion Impuesto Predial	\$0.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$0.00	100.00 %
43	<u>Derechos por prestación de servicios</u>	\$8,031,129.05	-\$4,699,919.60	\$3,331,209.45	\$3,331,209.45	\$3,331,209.45	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,888,963.05	-\$4,401,175.22	\$487,787.83	\$487,787.83	\$487,787.83	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,888,963.05	-\$4,467,256.37	\$421,706.68	\$421,706.68	\$421,706.68	\$0.00	100.00 %
	Contrato Nuevo de Agua Potable	\$0.00	\$64,599.15	\$64,599.15	\$64,599.15	\$64,599.15	\$0.00	100.00 %
	Cambio de nombre de agua potable	\$0.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	\$68,200.00	-\$39,343.24	\$28,856.76	\$28,856.76	\$28,856.76	\$0.00	100.00 %
	Derechos por Servicios y Uso de Panteon	\$68,200.00	-\$39,343.24	\$28,856.76	\$28,856.76	\$28,856.76	\$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	\$2,506,109.00	-\$50,666.85	\$2,455,442.15	\$2,455,442.15	\$2,455,442.15	\$0.00	100.00 %
	Derecho por registro familiar	\$677,200.00	\$211,029.55	\$888,229.55	\$888,229.55	\$888,229.55	\$0.00	100.00 %
	copia certificada acta de nacimiento	\$620,500.00	\$592,285.49	\$592,285.49	\$592,285.49	\$592,285.49	\$0.00	100.00 %
	copia acta certificada del libro	\$56,700.00	\$63,562.50	\$63,562.50	\$63,562.50	\$63,562.50	\$0.00	100.00 %
	Acta de defuncion	\$0.00	\$38,617.20	\$38,617.20	\$38,617.20	\$38,617.20	\$0.00	100.00 %
	Acta de matrimonio	\$0.00	\$34,284.90	\$34,284.90	\$34,284.90	\$34,284.90	\$0.00	100.00 %
	registro de defuncion	\$0.00	\$29,014.17	\$29,014.17	\$29,014.17	\$29,014.17	\$0.00	100.00 %





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copia certificada acta de defuncion	\$0.00	\$89.40	\$89.40	\$89.40	\$89.40	\$0.00	100.00 %
matrimonio a domicilio	\$0.00	\$33,710.40	\$33,710.40	\$33,710.40	\$33,710.40	\$0.00	100.00 %
registro de divorcio	\$0.00	\$28,180.08	\$28,180.08	\$28,180.08	\$28,180.08	\$0.00	100.00 %
acta de divorcio	\$0.00	\$4,827.60	\$4,827.60	\$4,827.60	\$4,827.60	\$0.00	100.00 %
reconocimiento de hijos	\$0.00	\$968.00	\$968.00	\$968.00	\$968.00	\$0.00	100.00 %
inscripciones de sentencias	\$0.00	\$15,127.50	\$15,127.50	\$15,127.50	\$15,127.50	\$0.00	100.00 %
registro de matrimonio presidencia	\$0.00	\$34,851.04	\$34,851.04	\$34,851.04	\$34,851.04	\$0.00	100.00 %
Año de busqueda	\$0.00	\$2,112.00	\$2,112.00	\$2,112.00	\$2,112.00	\$0.00	100.00 %
Inscripcion de Actos en el Extranjero	\$0.00	\$1,548.50	\$1,548.50	\$1,548.50	\$1,548.50	\$0.00	100.00 %
Exhumacion de Restos	\$0.00	\$801.60	\$801.60	\$801.60	\$801.60	\$0.00	100.00 %
Reinhumacion en fosa, capilla o cripta	\$0.00	\$400.80	\$400.80	\$400.80	\$400.80	\$0.00	100.00 %
Refrendos por Inhumacion	\$0.00	\$2,677.50	\$2,677.50	\$2,677.50	\$2,677.50	\$0.00	100.00 %
Registro De Doble Nacionalidad	\$0.00	\$3,742.00	\$3,742.00	\$3,742.00	\$3,742.00	\$0.00	100.00 %
Busqueda de Datos	\$0.00	\$53.00	\$53.00	\$53.00	\$53.00	\$0.00	100.00 %
Registro de Sentencia	\$0.00	\$1,375.87	\$1,375.87	\$1,375.87	\$1,375.87	\$0.00	100.00 %
secretaría	\$0.00	\$295,342.08	\$295,342.08	\$295,342.08	\$295,342.08	\$0.00	100.00 %
constancias	\$0.00	\$270,672.18	\$270,672.18	\$270,672.18	\$270,672.18	\$0.00	100.00 %
certificaciones	\$0.00	\$24,669.90	\$24,669.90	\$24,669.90	\$24,669.90	\$0.00	100.00 %
obras publicas	\$16,000.00	\$89,180.42	\$105,180.42	\$105,180.42	\$105,180.42	\$0.00	100.00 %
Derechos por autorizaci3n de peritos en obras p constr	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Obras de Beneficio Social (Local)	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	\$0.00	\$89,557.58	\$89,557.58	\$89,557.58	\$89,557.58	\$0.00	100.00 %
Rectificaciones de Medida	\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	100.00 %
Subdivicion de Predio	\$0.00	\$4,050.00	\$4,050.00	\$4,050.00	\$4,050.00	\$0.00	100.00 %
Terminacion de Obra	\$0.00	\$5,092.84	\$5,092.84	\$5,092.84	\$5,092.84	\$0.00	100.00 %
Donativos	\$0.00	\$219,474.00	\$219,474.00	\$219,474.00	\$219,474.00	\$0.00	100.00 %
Donativos	\$0.00	\$219,474.00	\$219,474.00	\$219,474.00	\$219,474.00	\$0.00	100.00 %
catastro	\$0.00	\$56,558.00	\$56,558.00	\$56,558.00	\$56,558.00	\$0.00	100.00 %
Costo de Tarjetas	\$0.00	\$55,734.00	\$55,734.00	\$55,734.00	\$55,734.00	\$0.00	100.00 %
certificado de no adeudo fiscal	\$0.00	\$824.00	\$824.00	\$824.00	\$824.00	\$0.00	100.00 %
expedicion de licencias comerciales	\$1,812,909.00	-\$89,658.10	\$890,658.10	\$890,658.10	\$890,658.10	\$0.00	100.00 %





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Derechos por servicio de exp y renov. de placa de funcio	\$1,114,104.00	-\$515,090.56	\$599,013.44	\$599,013.44	\$599,013.44	\$0.00	100.00 %
Der por exp. rev y canje de permisos o licencias est. que	\$677,805.00	-\$386,160.34	\$291,644.66	\$291,644.66	\$291,644.66	\$0.00	100.00 %
Derechos permisos p coloc. y emision anuncios publicita	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	\$440,500.00	-\$126,143.00	\$314,357.00	\$314,357.00	\$314,357.00	\$0.00	100.00 %
Derechos por alineacion deslinde y nomenclatura	\$10,242.00	-\$10,242.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, e	\$68,900.00	-\$24,134.29	\$44,765.71	\$44,765.71	\$44,765.71	\$0.00	100.00 %
Derechos por Servicios prestados en materia de seguridad	\$6,200.00	-\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por uso de Rastro, Guarda y Matanza de Ganad	\$42,015.00	-\$42,015.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$0.00	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$0.00	100.00 %
Rezagos Agua Potable	\$0.00	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$0.00	100.00 %
49 Derechos no Comprendidos en la Ley de Ingresos Vigent	\$0.00	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$0.00	100.00 %
Recargos Agua Potable	\$0.00	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$0.00	100.00 %
51 Productos	\$190,366.00	-\$190,366.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento de bienes muebles o inmuebles propiedad c	\$47,922.00	-\$47,922.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
uso de plazas y pisos en las calles, pasajes y lugares publi	\$44,122.00	-\$44,122.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
arrendamiento de terrenos, montes, pastos y demas bien	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Expedición de copia simple o certificada o rep de la inf en d	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Copias de derecho acceso a la información	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social	\$139,444.00	-\$139,444.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61 Aprovechamientos	\$1,845,924.00	-\$1,197,718.52	\$648,205.48	\$648,205.48	\$648,205.48	\$0.00	100.00 %
61-02 MULTAS	\$104,200.00	\$48,555.00	\$152,755.00	\$152,755.00	\$152,755.00	\$0.00	100.00 %
Infracción de transito	\$0.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$0.00	100.00 %
multa a los infractores	\$104,200.00	\$16,005.00	\$120,205.00	\$120,205.00	\$120,205.00	\$0.00	100.00 %
61-03 INDEMNIZACIONES	\$12,840.00	\$475,018.66	\$487,858.66	\$487,858.66	\$487,858.66	\$0.00	100.00 %
indemnizacion por daños a bienes municipales	\$12,840.00	\$475,018.66	\$487,858.66	\$487,858.66	\$487,858.66	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$1,728,884.00	-\$1,721,292.18	\$7,591.82	\$7,591.82	\$7,591.82	\$0.00	100.00 %
Intereses Repo	\$0.00	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$0.00	100.00 %
Intereses Ganados REPO 2022	\$0.00	\$1,003.42	\$1,003.42	\$1,003.42	\$1,003.42	\$0.00	100.00 %
Intereses Ganados REPO 2023	\$0.00	\$6,588.40	\$6,588.40	\$6,588.40	\$6,588.40	\$0.00	100.00 %
Recargos Impuesto	\$602,300.00	-\$602,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos Impuesto	\$1,125,300.00	-\$1,125,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Intereses Moratorios de Impuesto Predial	\$1,284.00	-\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



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81	Participaciones	\$56,347,634.09	\$9,099,004.50	\$65,446,638.59	\$65,446,638.59	\$65,446,638.59	\$0.00	100.00 %
	FGP	\$34,734,549.00	\$4,382,254.63	\$39,116,803.63	\$39,116,803.63	\$39,116,803.63	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$34,734,549.00	\$4,348,395.24	\$39,082,944.24	\$39,082,944.24	\$39,082,944.24	\$0.00	100.00 %
	ENERO	\$2,894,545.75	\$97,306.88	\$2,991,852.63	\$2,991,852.63	\$2,991,852.63	\$0.00	100.00 %
	FEBRERO	\$2,894,545.75	\$1,134,334.05	\$4,028,879.80	\$4,028,879.80	\$4,028,879.80	\$0.00	100.00 %
	MARZO	\$2,894,545.75	-\$213,136.60	\$2,681,409.15	\$2,681,409.15	\$2,681,409.15	\$0.00	100.00 %
	ABRIL	\$2,894,545.75	\$853,233.50	\$3,747,779.25	\$3,747,779.25	\$3,747,779.25	\$0.00	100.00 %
	MAYO	\$2,894,545.75	\$1,225,220.80	\$4,119,766.55	\$4,119,766.55	\$4,119,766.55	\$0.00	100.00 %
	JUNIO	\$2,894,545.75	\$830,169.27	\$3,724,715.02	\$3,724,715.02	\$3,724,715.02	\$0.00	100.00 %
	JULIO	\$2,894,545.75	\$106,746.76	\$3,001,292.51	\$3,001,292.51	\$3,001,292.51	\$0.00	100.00 %
	AGOSTO	\$2,894,545.75	\$688,999.26	\$3,583,545.01	\$3,583,545.01	\$3,583,545.01	\$0.00	100.00 %
	SEPTIEMBRE	\$2,894,545.75	-\$93,676.97	\$2,800,868.78	\$2,800,868.78	\$2,800,868.78	\$0.00	100.00 %
	OCTUBRE	\$2,894,545.75	-\$910,462.24	\$1,984,083.51	\$1,984,083.51	\$1,984,083.51	\$0.00	100.00 %
	NOVIEMBRE	\$2,894,545.75	\$459,255.26	\$3,353,801.01	\$3,353,801.01	\$3,353,801.01	\$0.00	100.00 %
	DICIEMBRE	\$2,894,545.75	\$170,405.27	\$3,064,951.02	\$3,064,951.02	\$3,064,951.02	\$0.00	100.00 %
	Rendimientos bancarios	\$0.00	\$33,859.39	\$33,859.39	\$33,859.39	\$33,859.39	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2022	\$0.00	\$10.67	\$10.67	\$10.67	\$10.67	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2023	\$0.00	\$33,848.72	\$33,848.72	\$33,848.72	\$33,848.72	\$0.00	100.00 %
	FFM	\$14,570,988.00	\$778,096.68	\$15,349,084.68	\$15,349,084.68	\$15,349,084.68	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$14,570,988.00	\$707,883.10	\$15,278,871.10	\$15,278,871.10	\$15,278,871.10	\$0.00	100.00 %
	ENERO	\$1,214,249.00	\$49,319.76	\$1,263,568.76	\$1,263,568.76	\$1,263,568.76	\$0.00	100.00 %
	FEBRERO	\$1,214,249.00	\$46,604.17	\$1,260,853.17	\$1,260,853.17	\$1,260,853.17	\$0.00	100.00 %
	MARZO	\$1,214,249.00	-\$214,920.71	\$999,328.29	\$999,328.29	\$999,328.29	\$0.00	100.00 %
	ABRIL	\$1,214,249.00	\$2,076.62	\$1,216,325.62	\$1,216,325.62	\$1,216,325.62	\$0.00	100.00 %
	MAYO	\$1,214,249.00	\$12,165.07	\$1,226,414.07	\$1,226,414.07	\$1,226,414.07	\$0.00	100.00 %
	JUNIO	\$1,214,249.00	-\$218,422.65	\$995,826.35	\$995,826.35	\$995,826.35	\$0.00	100.00 %
	JULIO	\$1,214,249.00	-\$184,057.20	\$1,030,191.80	\$1,030,191.80	\$1,030,191.80	\$0.00	100.00 %
	AGOSTO	\$1,214,249.00	-\$76,858.59	\$1,137,390.41	\$1,137,390.41	\$1,137,390.41	\$0.00	100.00 %
	SEPTIEMBRE	\$1,214,249.00	-\$225,121.36	\$989,127.64	\$989,127.64	\$989,127.64	\$0.00	100.00 %
	OCTUBRE	\$1,214,249.00	-\$434,422.78	\$779,826.24	\$779,826.24	\$779,826.24	\$0.00	100.00 %
	NOVIEMBRE	\$1,214,249.00	-\$120,953.00	\$1,073,297.00	\$1,073,297.00	\$1,073,297.00	\$0.00	100.00 %
	DICIEMBRE	\$1,214,249.00	\$2,092,472.75	\$3,306,721.75	\$3,306,721.75	\$3,306,721.75	\$0.00	100.00 %
	Rendimientos bancarios	\$0.00	\$70,213.58	\$70,213.58	\$70,213.58	\$70,213.58	\$0.00	100.00 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

**Municipio de San Salvador
HIDALGO**
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y 16/ene./2024
hora de Impresión 09:41 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS FFM 2022	\$0.00	\$8,848.67	\$8,848.67	\$8,848.67	\$8,848.67	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2023	\$0.00	\$61,364.91	\$61,364.91	\$61,364.91	\$61,364.91	\$0.00	100.00 %
FOFIS	\$1,574,892.00	\$144,176.10	\$1,719,068.10	\$1,719,068.10	\$1,719,068.10	\$0.00	100.00 %
FOFIS	\$1,574,892.00	\$135,575.93	\$1,710,467.93	\$1,710,467.93	\$1,710,467.93	\$0.00	100.00 %
ENERO	\$131,241.00	\$187,579.43	\$318,820.43	\$318,820.43	\$318,820.43	\$0.00	100.00 %
FEBRERO	\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
MARZO	\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
ABRIL	\$131,241.00	\$257,570.37	\$388,811.37	\$388,811.37	\$388,811.37	\$0.00	100.00 %
MAYO	\$131,241.00	-\$131,241.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$131,241.00	-\$89,740.13	\$41,500.87	\$41,500.87	\$41,500.87	\$0.00	100.00 %
JULIO	\$131,241.00	\$106,553.96	\$237,794.96	\$237,794.96	\$237,794.96	\$0.00	100.00 %
AGOSTO	\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
SEPTIEMBRE	\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
OCTUBRE	\$131,241.00	\$159,008.96	\$290,249.96	\$290,249.96	\$290,249.96	\$0.00	100.00 %
NOVIEMBRE	\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
DICIEMBRE	\$131,241.00	-\$58,222.16	\$73,018.84	\$73,018.84	\$73,018.84	\$0.00	100.00 %
Rendimientos bancarios FOFIS	\$0.00	\$8,600.17	\$8,600.17	\$8,600.17	\$8,600.17	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	\$0.00	\$8,600.17	\$8,600.17	\$8,600.17	\$8,600.17	\$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS)	\$557,324.00	\$180,768.10	\$738,092.10	\$738,092.10	\$738,092.10	\$0.00	100.00 %
IEPS TABACOS	\$557,324.00	\$178,424.08	\$735,748.08	\$735,748.08	\$735,748.08	\$0.00	100.00 %
ENERO	\$46,443.67	-\$666.38	\$45,777.29	\$45,777.29	\$45,777.29	\$0.00	100.00 %
FEBRERO	\$46,443.67	\$50,130.56	\$96,574.23	\$96,574.23	\$96,574.23	\$0.00	100.00 %
MARZO	\$46,443.67	-\$1,591.62	\$44,852.05	\$44,852.05	\$44,852.05	\$0.00	100.00 %
ABRIL	\$46,443.67	-\$3,349.89	\$43,093.78	\$43,093.78	\$43,093.78	\$0.00	100.00 %
MAYO	\$46,443.67	\$47,042.07	\$93,485.74	\$93,485.74	\$93,485.74	\$0.00	100.00 %
JUNIO	\$46,443.67	\$27,901.57	\$74,345.24	\$74,345.24	\$74,345.24	\$0.00	100.00 %
JULIO	\$46,443.67	\$4,479.31	\$50,922.98	\$50,922.98	\$50,922.98	\$0.00	100.00 %
AGOSTO	\$46,443.67	\$14,752.38	\$61,196.05	\$61,196.05	\$61,196.05	\$0.00	100.00 %
SEPTIEMBRE	\$46,443.67	\$7,829.36	\$54,273.03	\$54,273.03	\$54,273.03	\$0.00	100.00 %
OCTUBRE	\$46,443.67	\$17,371.86	\$63,815.53	\$63,815.53	\$63,815.53	\$0.00	100.00 %
NOVIEMBRE	\$46,443.67	\$8,621.92	\$55,065.59	\$55,065.59	\$55,065.59	\$0.00	100.00 %
DICIEMBRE	\$46,443.68	\$5,902.84	\$52,346.57	\$52,346.57	\$52,346.57	\$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS	\$0.00	\$2,344.02	\$2,344.02	\$2,344.02	\$2,344.02	\$0.00	100.00 %



Municipio de San Salvador

HIDALGO

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2023

Fecha y 16/ene./2024

 hora de Impresión 09:41 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS IEPS-TAB 2023	\$0.00	\$2,344.02	\$2,344.02	\$2,344.02	\$2,344.02	\$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)	\$1,346,791.00	-\$251,393.18	\$1,095,397.82	\$1,095,397.82	\$1,095,397.82	\$0.00	100.00 %
IEPS GASOLINA Y DIESEL	\$1,346,791.00	-\$255,262.09	\$1,091,528.91	\$1,091,528.91	\$1,091,528.91	\$0.00	100.00 %
ENERO	\$112,232.58	-\$27,779.44	\$84,453.14	\$84,453.14	\$84,453.14	\$0.00	100.00 %
FEBRERO	\$112,232.58	-\$5,538.86	\$106,693.72	\$106,693.72	\$106,693.72	\$0.00	100.00 %
MARZO	\$112,232.58	-\$48,897.50	\$63,335.08	\$63,335.08	\$63,335.08	\$0.00	100.00 %
ABRIL	\$112,232.58	-\$35,518.83	\$76,713.75	\$76,713.75	\$76,713.75	\$0.00	100.00 %
MAYO	\$112,232.58	\$18,212.50	\$130,445.08	\$130,445.08	\$130,445.08	\$0.00	100.00 %
JUNIO	\$112,232.58	-\$42,984.49	\$69,248.09	\$69,248.09	\$69,248.09	\$0.00	100.00 %
JULIO	\$112,232.58	-\$16,526.82	\$95,705.76	\$95,705.76	\$95,705.76	\$0.00	100.00 %
AGOSTO	\$112,232.58	-\$18,774.24	\$93,458.34	\$93,458.34	\$93,458.34	\$0.00	100.00 %
SEPTIEMBRE	\$112,232.58	-\$9,037.15	\$103,195.43	\$103,195.43	\$103,195.43	\$0.00	100.00 %
OCTUBRE	\$112,232.58	-\$30,325.72	\$81,906.86	\$81,906.86	\$81,906.86	\$0.00	100.00 %
NOVIEMBRE	\$112,232.58	-\$25,767.74	\$86,464.84	\$86,464.84	\$86,464.84	\$0.00	100.00 %
DICIEMBRE	\$112,232.62	-\$12,323.80	\$99,908.82	\$99,908.82	\$99,908.82	\$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$3,868.91	\$3,868.91	\$3,868.91	\$3,868.91	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	\$0.00	\$3,868.91	\$3,868.91	\$3,868.91	\$3,868.91	\$0.00	100.00 %
PART. POR RECAUDACION I.S.R.	\$1,994,475.41	\$1,044,795.36	\$3,039,270.77	\$3,039,270.77	\$3,039,270.77	\$0.00	100.00 %
I.S.R.	\$1,994,475.41	\$1,031,569.42	\$3,026,044.83	\$3,026,044.83	\$3,026,044.83	\$0.00	100.00 %
ENERO	\$166,206.28	\$897,459.72	\$1,063,666.00	\$1,063,666.00	\$1,063,666.00	\$0.00	100.00 %
FEBRERO	\$166,206.28	\$2,440.08	\$168,646.36	\$168,646.36	\$168,646.36	\$0.00	100.00 %
MARZO	\$166,206.28	\$55,045.72	\$221,252.00	\$221,252.00	\$221,252.00	\$0.00	100.00 %
ABRIL	\$166,206.28	\$45,287.72	\$211,494.00	\$211,494.00	\$211,494.00	\$0.00	100.00 %
MAYO	\$166,206.28	\$40,957.72	\$207,164.00	\$207,164.00	\$207,164.00	\$0.00	100.00 %
JUNIO	\$166,206.28	\$31,695.72	\$197,902.00	\$197,902.00	\$197,902.00	\$0.00	100.00 %
JULIO	\$166,206.28	\$12,565.72	\$178,772.00	\$178,772.00	\$178,772.00	\$0.00	100.00 %
AGOSTO	\$166,206.28	-\$166,206.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$166,206.28	\$156,787.44	\$322,993.72	\$322,993.72	\$322,993.72	\$0.00	100.00 %
OCTUBRE	\$166,206.28	-\$140,850.26	\$25,356.00	\$25,356.00	\$25,356.00	\$0.00	100.00 %
NOVIEMBRE	\$166,206.28	\$234,349.72	\$400,556.00	\$400,556.00	\$400,556.00	\$0.00	100.00 %
DICIEMBRE	\$166,206.33	-\$137,263.56	\$28,242.75	\$28,242.75	\$28,242.75	\$0.00	100.00 %
RENDIMIENTOS I.S.R.	\$0.00	\$13,225.94	\$13,225.94	\$13,225.94	\$13,225.94	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2023	\$0.00	\$13,225.94	\$13,225.94	\$13,225.94	\$13,225.94	\$0.00	100.00 %



Usr: supervisor
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Al 31/dic./2023

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hora de Impresión 09:41 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI	\$484,146.68	\$2,794,243.19	\$3,278,389.87	\$3,278,389.87	\$3,278,389.87	\$0.00	100.00 %
FEIEF	\$484,146.68	\$2,786,647.26	\$3,270,793.94	\$3,270,793.94	\$3,270,793.94	\$0.00	100.00 %
FEBRERO	\$484,146.68	-\$484,146.68	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MARZO	\$0.00	\$19.22	\$19.22	\$19.22	\$19.22	\$0.00	100.00 %
JULIO	\$0.00	\$1,932,918.11	\$1,932,918.11	\$1,932,918.11	\$1,932,918.11	\$0.00	100.00 %
AGOSTO	\$0.00	\$371,542.99	\$371,542.99	\$371,542.99	\$371,542.99	\$0.00	100.00 %
OCTUBRE	\$0.00	\$452,630.79	\$452,630.79	\$452,630.79	\$452,630.79	\$0.00	100.00 %
NOVIEMBRE	\$0.00	\$276,805.78	\$276,805.78	\$276,805.78	\$276,805.78	\$0.00	100.00 %
DICIEMBRE	\$0.00	\$236,877.05	\$236,877.05	\$236,877.05	\$236,877.05	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF	\$0.00	\$7,595.93	\$7,595.93	\$7,595.93	\$7,595.93	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	\$0.00	\$7,595.93	\$7,595.93	\$7,595.93	\$7,595.93	\$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	\$0.00	\$111,360.98	\$111,360.98	\$111,360.98	\$111,360.98	\$0.00	100.00 %
I.S.R. EBI	\$0.00	\$111,044.14	\$111,044.14	\$111,044.14	\$111,044.14	\$0.00	100.00 %
ENERO	\$0.00	\$6,075.73	\$6,075.73	\$6,075.73	\$6,075.73	\$0.00	100.00 %
FEBRERO	\$0.00	\$4,423.45	\$4,423.45	\$4,423.45	\$4,423.45	\$0.00	100.00 %
MARZO	\$0.00	\$6,422.97	\$6,422.97	\$6,422.97	\$6,422.97	\$0.00	100.00 %
ABRIL	\$0.00	\$16,334.66	\$16,334.66	\$16,334.66	\$16,334.66	\$0.00	100.00 %
MAYO	\$0.00	\$3,634.85	\$3,634.85	\$3,634.85	\$3,634.85	\$0.00	100.00 %
JUNIO	\$0.00	\$11,752.83	\$11,752.83	\$11,752.83	\$11,752.83	\$0.00	100.00 %
JULIO	\$0.00	\$4,122.09	\$4,122.09	\$4,122.09	\$4,122.09	\$0.00	100.00 %
AGOSTO	\$0.00	\$22,585.74	\$22,585.74	\$22,585.74	\$22,585.74	\$0.00	100.00 %
SEPTIEMBRE	\$0.00	\$10,212.39	\$10,212.39	\$10,212.39	\$10,212.39	\$0.00	100.00 %
OCTUBRE	\$0.00	\$5,961.52	\$5,961.52	\$5,961.52	\$5,961.52	\$0.00	100.00 %
NOVIEMBRE	\$0.00	\$6,424.54	\$6,424.54	\$6,424.54	\$6,424.54	\$0.00	100.00 %
DICIEMBRE	\$0.00	\$13,093.37	\$13,093.37	\$13,093.37	\$13,093.37	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	\$0.00	\$316.84	\$316.84	\$316.84	\$316.84	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023	\$0.00	\$316.84	\$316.84	\$316.84	\$316.84	\$0.00	100.00 %
FOCOM	\$1,084,468.00	-\$85,257.36	\$999,170.64	\$999,170.64	\$999,170.64	\$0.00	100.00 %
FOCOM	\$1,084,468.00	\$80,456.50	\$995,631.50	\$995,631.50	\$995,631.50	\$0.00	100.00 %
ENERO	\$90,372.33	\$9,248.74	\$82,123.59	\$82,123.59	\$82,123.59	\$0.00	100.00 %
FEBRERO	\$90,372.33	\$2,816.32	\$93,188.65	\$93,188.65	\$93,188.65	\$0.00	100.00 %
MARZO	\$90,372.33	\$20,257.22	\$70,075.11	\$70,075.11	\$70,075.11	\$0.00	100.00 %
ABRIL	\$90,372.33	-\$23,445.93	\$68,226.38	\$68,226.38	\$68,226.38	\$0.00	100.00 %





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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO	\$90,372.33	\$4,560.56	\$94,932.89	\$94,932.89	\$94,932.89	\$0.00	100.00 %
JUNIO	\$90,372.33	-\$16,749.13	\$73,623.20	\$73,623.20	\$73,623.20	\$0.00	100.00 %
JULIO	\$90,372.33	-\$4,130.16	\$86,242.17	\$86,242.17	\$86,242.17	\$0.00	100.00 %
AGOSTO	\$90,372.33	-\$4,021.23	\$86,351.10	\$86,351.10	\$86,351.10	\$0.00	100.00 %
SEPTIEMBRE	\$90,372.33	-\$5,943.98	\$84,428.35	\$84,428.35	\$84,428.35	\$0.00	100.00 %
OCTUBRE	\$90,372.33	-\$1,658.15	\$88,714.18	\$88,714.18	\$88,714.18	\$0.00	100.00 %
NOVIEMBRE	\$90,372.33	-\$7,980.21	\$82,392.12	\$82,392.12	\$82,392.12	\$0.00	100.00 %
DICIEMBRE	\$90,372.37	-\$5,038.61	\$85,333.76	\$85,333.76	\$85,333.76	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM	\$0.00	\$3,539.14	\$3,539.14	\$3,539.14	\$3,539.14	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	\$0.00	\$3,539.14	\$3,539.14	\$3,539.14	\$3,539.14	\$0.00	100.00 %
82 Aportaciones	\$46,197,013.00	\$9,158,123.05	\$55,355,136.05	\$55,355,136.05	\$55,355,136.05	\$0.00	100.00 %
FAISM	\$18,933,846.00	\$3,361,026.53	\$22,294,872.53	\$22,294,872.53	\$22,294,872.53	\$0.00	100.00 %
FAISM	\$18,933,846.00	\$3,301,443.00	\$22,235,289.00	\$22,235,289.00	\$22,235,289.00	\$0.00	100.00 %
ENERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
FEBRERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MARZO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
ABRIL	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MAYO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JUNIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JULIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
AGOSTO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
SEPTIEMBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
OCTUBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM	\$0.00	\$59,583.53	\$59,583.53	\$59,583.53	\$59,583.53	\$0.00	100.00 %
FORTAMUN	\$27,263,167.00	\$5,797,096.52	\$33,060,263.52	\$33,060,263.52	\$33,060,263.52	\$0.00	100.00 %
FORTAMUN	\$27,263,167.00	\$5,767,858.00	\$33,031,025.00	\$33,031,025.00	\$33,031,025.00	\$0.00	100.00 %
ENERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
FEBRERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MARZO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
ABRIL	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MAYO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JUNIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JULIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %

2020-2024

2020-2024



Usr: supervisor
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Fecha y 16/ene./2024
hora de Impresión 09:41 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	AGOSTO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
	SEPTIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
	OCTUBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
	NOVIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
	DICIEMBRE	\$2,271,930.62	\$480,654.65	\$2,752,585.27	\$2,752,585.27	\$2,752,585.27	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN	\$0.00	\$29,238.52	\$29,238.52	\$29,238.52	\$29,238.52	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2022	\$0.00	\$51.39	\$51.39	\$51.39	\$51.39	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2023	\$0.00	\$29,187.13	\$29,187.13	\$29,187.13	\$29,187.13	\$0.00	100.00 %
83	Convenios	\$192,608.57	-\$192,608.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTITUTO DE LA MUJER	\$192,608.57	-\$192,608.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INMUJER	\$192,608.57	-\$192,608.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	JUNIO	\$192,608.57	-\$192,608.57	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	\$354,484.00	\$206,945.21	\$561,429.21	\$561,429.21	\$561,429.21	\$0.00	100.00 %
	ISAN	\$293,472.00	\$205,487.77	\$498,959.77	\$498,959.77	\$498,959.77	\$0.00	100.00 %
	ISAN	\$293,472.00	\$203,855.21	\$497,327.21	\$497,327.21	\$497,327.21	\$0.00	100.00 %
	ENERO	\$24,456.00	\$19,223.94	\$43,679.94	\$43,679.94	\$43,679.94	\$0.00	100.00 %
	FEBRERO	\$24,456.00	\$28,152.08	\$52,608.08	\$52,608.08	\$52,608.08	\$0.00	100.00 %
	MARZO	\$24,456.00	\$17,065.71	\$41,521.71	\$41,521.71	\$41,521.71	\$0.00	100.00 %
	ABRIL	\$24,456.00	\$15,202.58	\$39,658.58	\$39,658.58	\$39,658.58	\$0.00	100.00 %
	MAYO	\$24,456.00	\$14,840.19	\$39,296.19	\$39,296.19	\$39,296.19	\$0.00	100.00 %
	JUNIO	\$24,456.00	\$7,621.47	\$32,077.47	\$32,077.47	\$32,077.47	\$0.00	100.00 %
	JULIO	\$24,456.00	\$15,730.31	\$40,186.31	\$40,186.31	\$40,186.31	\$0.00	100.00 %
	AGOSTO	\$24,456.00	\$14,360.29	\$38,816.29	\$38,816.29	\$38,816.29	\$0.00	100.00 %
	SEPTIEMBRE	\$24,456.00	\$15,801.83	\$40,257.83	\$40,257.83	\$40,257.83	\$0.00	100.00 %
	OCTUBRE	\$24,456.00	\$14,587.84	\$39,043.84	\$39,043.84	\$39,043.84	\$0.00	100.00 %
	NOVIEMBRE	\$24,456.00	\$15,354.25	\$39,810.25	\$39,810.25	\$39,810.25	\$0.00	100.00 %
	DICIEMBRE	\$24,456.00	\$25,914.72	\$50,370.72	\$50,370.72	\$50,370.72	\$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$1,632.56	\$1,632.56	\$1,632.56	\$1,632.56	\$0.00	100.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2023	\$0.00	\$1,632.56	\$1,632.56	\$1,632.56	\$1,632.56	\$0.00	100.00 %
	CISAN	\$61,012.00	\$1,457.44	\$62,469.44	\$62,469.44	\$62,469.44	\$0.00	100.00 %
	CISAN	\$61,012.00	\$1,295.52	\$62,307.52	\$62,307.52	\$62,307.52	\$0.00	100.00 %
	ENERO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
	FEBRERO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %

2020-2024

2020-2024

2020-2024



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y 16/ene./2024
hora de Impresión 09:41 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MARZO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
ABRIL	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
MAYO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
JUNIO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
JULIO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
AGOSTO	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
SEPTIEMBRE	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
OCTUBRE	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
NOVIEMBRE	\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
DICIEMBRE	\$5,085.25	\$138.10	\$5,223.35	\$5,223.35	\$5,223.35	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$161.92	\$161.92	\$161.92	\$161.92	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023	\$0.00	\$161.92	\$161.92	\$161.92	\$161.92	\$0.00	100.00 %
Total	\$115,805,687.71	\$13,184,523.53	\$128,990,211.24	\$128,990,211.24	\$128,990,211.24	\$0.00	100.00 %

C.P. JOSÉ ERNESTO MERA AZPÉTTIA
TESORERO MUNICIPAL

C. AILED CARRERA ALBANA
SINDICO PROCURADOR

PROFR. ARMANDO AZPÉTTIA DÍAZ
PRESIDENTE MUNICIPAL