



Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/ene/2023

hora de Impresión 08:59 a.m.

Ejercicio del Presupuesto

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
100000	SERVICIOS PERSONALES							
110000	Remuneraciones al personal de carácter perman	\$3,152,960.44	-\$41,598.17	\$3,111,362.27	\$3,111,362.27	\$3,111,362.27	\$3,111,362.27	\$0.00
110000	Remuneraciones al personal de carácter perman	\$2,484,415.19	\$63,686.93	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$0.00
113000	Sueldos base al personal permanente	\$2,484,415.19	\$63,686.93	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$0.00
113001	Sueldos	\$2,484,415.19	\$63,686.93	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$2,548,102.12	\$0.00
130000	Remuneraciones adicionales y especiales	\$668,545.25	-\$105,285.10	\$563,260.15	\$563,260.15	\$563,260.15	\$563,260.15	\$0.00
132000	Primas de vacaciones, dominical y gratificación de	\$600,400.34	-\$105,115.56	\$495,284.78	\$495,284.78	\$495,284.78	\$495,284.78	\$0.00
132001	Prima de Vacaciones y Dominical	\$186,331.14	-\$102,732.93	\$83,598.21	\$83,598.21	\$83,598.21	\$83,598.21	\$0.00
132002	Gratificación Anual	\$414,069.20	-\$2,382.63	\$411,686.57	\$411,686.57	\$411,686.57	\$411,686.57	\$0.00
134000	Compensaciones	\$68,144.91	-\$169.54	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$0.00
134001	Compensaciones	\$68,144.91	-\$169.54	\$67,975.37	\$67,975.37	\$67,975.37	\$67,975.37	\$0.00
200000	MATERIALES Y SUMINISTROS							
210000	Materiales de administración, emisión de docum	\$72,000.08	-\$16,273.05	\$55,727.03	\$55,727.03	\$55,727.03	\$55,727.03	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$7,182.45	\$37,182.45	\$37,182.45	\$37,182.45	\$37,182.45	\$0.00
211001	Material de Oficina	\$30,000.00	\$7,182.45	\$37,182.45	\$37,182.45	\$37,182.45	\$37,182.45	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnología	\$5,000.04	-\$4,280.84	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
214001	Material para Bienes Informáticos	\$5,000.04	-\$4,280.84	\$719.20	\$719.20	\$719.20	\$719.20	\$0.00
215000	Material impreso e información digital	\$5,000.04	\$9,054.65	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$0.00
215001	Material impreso e información digital	\$5,000.04	\$9,054.65	\$14,054.69	\$14,054.69	\$14,054.69	\$14,054.69	\$0.00
216000	Material de limpieza	\$15,000.00	-\$11,229.31	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$0.00
216001	Material de Limpieza	\$15,000.00	-\$11,229.31	\$3,770.69	\$3,770.69	\$3,770.69	\$3,770.69	\$0.00
217000	Materiales y útiles de enseñanza	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de repa	\$20,000.00	-\$1,251.08	\$18,748.92	\$18,748.92	\$18,748.92	\$18,748.92	\$0.00
245000	Vidrio y productos de vidrio	\$0.00	\$1,554.40	\$1,554.40	\$1,554.40	\$1,554.40	\$1,554.40	\$0.00
245001	Vidrio y productos de vidrio	\$0.00	\$1,554.40	\$1,554.40	\$1,554.40	\$1,554.40	\$1,554.40	\$0.00
246001	Material Eléctrico	\$15,000.00	-\$13,682.88	\$1,317.12	\$1,317.12	\$1,317.12	\$1,317.12	\$0.00
249000	Otros materiales y artículos de construcción y repa	\$5,000.00	\$10,877.40	\$15,877.40	\$15,877.40	\$15,877.40	\$15,877.40	\$0.00
249001	Otros materiales y artículos de construcción y repa	\$5,000.00	\$10,877.40	\$15,877.40	\$15,877.40	\$15,877.40	\$15,877.40	\$0.00
250000	Productos químicos, farmacéuticos y de laborat	\$10,000.00	-\$5,348.94	\$4,651.06	\$4,651.06	\$4,651.06	\$4,651.06	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,000.00	\$2,119.70	\$2,880.90	\$2,880.90	\$2,880.90	\$2,880.90	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,000.00	\$2,119.70	\$2,880.90	\$2,880.90	\$2,880.90	\$2,880.90	\$0.00
254000	Materiales, accesorios y suministros médicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022

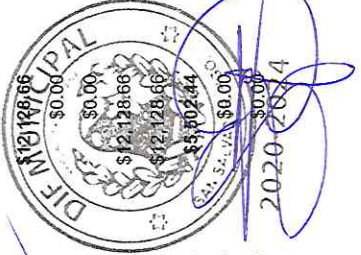
Utr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 17/ene/2023

hora de Impresión 08:59 a.m.

Ejercicio del Presupuesto										Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
										Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	
254001	Materiales y Suministros Médicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$0.00	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$0.00
255001	Materiales y Suministros de Laboratorio	\$0.00	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$0.00	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$1,770.16	\$0.00
260000	Combustibles, lubricantes y aditivos	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$0.00
261000	Combustibles, lubricantes y aditivos	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos te	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$30,039.00	\$102,123.84	\$132,162.84	\$132,162.84	\$132,162.84	\$132,162.84	\$0.00
270000	Vestuario, blancos, prendas de protección y arti-	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	-\$8,617.30	\$16,382.70	\$16,382.70	\$16,382.70	\$16,382.70	\$16,382.70	\$16,382.70	\$25,000.00	-\$8,617.30	\$16,382.70	\$16,382.70	\$16,382.70	\$16,382.70	\$0.00
291000	Herramientas menores	\$5,000.00	\$8,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$5,000.00	\$8,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$0.00
291001	Herramientas Menores	\$5,000.00	\$8,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$5,000.00	\$8,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$13,110.80	\$0.00
292000	Refacciones y accesorios menores de edificios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de c	\$5,000.00	-\$4,327.20	\$672.80	\$672.80	\$672.80	\$672.80	\$672.80	\$672.80	\$5,000.00	-\$4,327.20	\$672.80	\$672.80	\$672.80	\$672.80	\$0.00
294001	Refacciones y accesorios menores de equipo de c	\$5,000.00	-\$4,327.20	\$672.80	\$672.80	\$672.80	\$672.80	\$672.80	\$672.80	\$5,000.00	-\$4,327.20	\$672.80	\$672.80	\$672.80	\$672.80	\$0.00
295000	Refacciones y accesorios menores de equipo e ins	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e ins	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de tr	\$5,000.00	-\$2,400.90	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$5,000.00	-\$2,400.90	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$0.00
296001	Refacciones	\$5,000.00	-\$2,400.90	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$5,000.00	-\$2,400.90	\$2,599.10	\$2,599.10	\$2,599.10	\$2,599.10	\$0.00
300000	SERVICIOS GENERALES	\$90,000.04	\$105,443.79	\$195,443.83	\$195,443.83	\$195,443.83	\$195,443.83	\$195,443.83	\$195,443.83	\$90,000.04	\$105,443.79	\$195,443.83	\$195,443.83	\$195,443.83	\$195,443.83	\$0.00
310000	Servicios básicos	\$10,000.00	\$14,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$10,000.00	\$14,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$24,073.12	\$0.00
311000	Energía eléctrica	\$5,000.00	-\$3,727.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$5,000.00	-\$3,727.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$0.00
311001	Servicio de Energía Eléctrica	\$5,000.00	-\$3,727.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$5,000.00	-\$3,727.00	\$1,273.00	\$1,273.00	\$1,273.00	\$1,273.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$17,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$5,000.00	\$17,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$5,000.00	\$17,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$5,000.00	\$17,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$22,800.12	\$0.00
330000	Servicios profesionales, científicos, técnicos y o	\$10,000.00	\$2,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$10,000.00	\$2,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$0.00
333000	Servicios de consultoría administrativa, procesos, l	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de informática	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e in	\$5,000.00	\$7,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$5,000.00	\$7,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e in	\$5,000.00	\$7,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$5,000.00	\$7,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$12,128.66	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$10,000.00	-\$4,497.56	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$10,000.00	-\$4,497.56	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



2020-2024



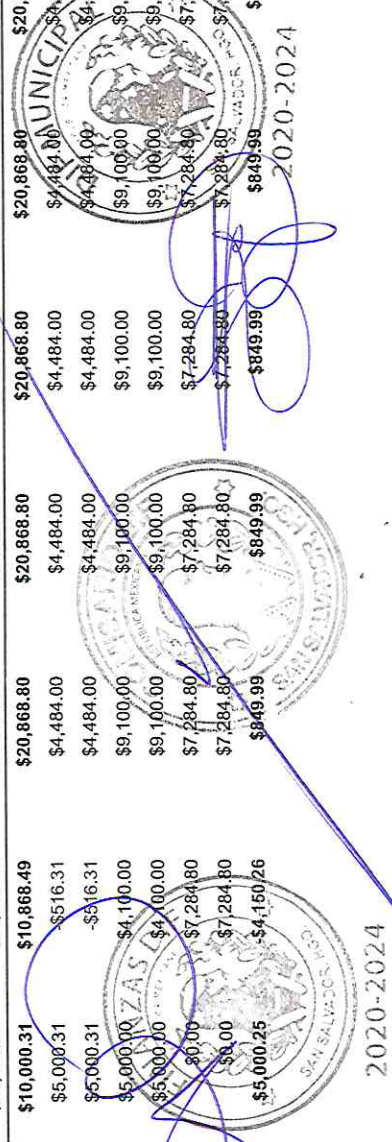
Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, HIDALGO

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022

Fecha y hora de Impresión
17/ene/2023
08:59 a.m.

Ucr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto										Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
										Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	
345000	Seguro de bienes patrimoniales	\$5,000.00	\$502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,000.00	\$502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$0.00
345001	Seguros	\$5,000.00	\$502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,000.00	\$502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$5,502.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento	\$10,000.00	\$5,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$10,000.00	\$5,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$15,717.84	\$0.00
355000	Reparación y mantenimiento de equipo de transpo	\$5,000.00	\$8,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$5,000.00	\$8,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$0.00
355001	Mantenimiento de Vehículos	\$5,000.00	\$8,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$5,000.00	\$8,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$13,049.84	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$5,000.00	\$2,332.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$5,000.00	\$2,332.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$5,000.00	\$2,332.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$5,000.00	\$2,332.00	\$2,668.00	\$2,668.00	\$2,668.00	\$2,668.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
361000	Difusión por radio, televisión y otros medios de me	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
372000	Pasajes terrestres	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
372001	Pasajes terrestres	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
380000	Servicios oficiales	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$0.00
382000	Gastos de orden social y cultural	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$0.00
382001	Gastos de orden social	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$35,000.04	\$103,021.73	\$138,021.77	\$138,021.77	\$138,021.77	\$138,021.77	\$0.00
390000	Otros servicios generales	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
392000	Impuestos y derechos	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
392001	Impuestos y derechos	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
392006	Pago de derechos	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$154,999.92	\$128,722.11	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$154,999.92	\$128,722.11	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$0.00
440000	Ayudas sociales	\$154,999.92	\$128,722.11	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$154,999.92	\$128,722.11	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$0.00
441000	Ayudas sociales a personas	\$144,999.96	\$138,722.07	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$144,999.96	\$138,722.07	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$0.00
441001	Ayudas sociales a personas	\$144,999.96	\$138,722.07	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$144,999.96	\$138,722.07	\$283,722.03	\$283,722.03	\$283,722.03	\$283,722.03	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$9,999.96	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANG	\$25,000.56	\$11,127.63	\$36,128.19	\$36,128.19	\$36,128.19	\$36,128.19	\$36,128.19	\$36,128.19	\$25,000.56	\$11,127.63	\$36,128.19	\$36,128.19	\$36,128.19	\$36,128.19	\$0.00
510000	Mobiliario y equipo de administración	\$10,000.31	\$10,868.49	\$20,868.80	\$20,868.80	\$20,868.80	\$20,868.80	\$20,868.80	\$20,868.80	\$10,000.31	\$10,868.49	\$20,868.80	\$20,868.80	\$20,868.80	\$20,868.80	\$0.00
511000	Muebles de oficina y estantería	\$5,000.31	\$5,166.31	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$5,000.31	\$5,166.31	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$0.00
511001	Muebles de oficina y estantería	\$5,000.31	\$5,166.31	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$5,000.31	\$5,166.31	\$4,484.00	\$4,484.00	\$4,484.00	\$4,484.00	\$0.00
515000	Equipo de cómputo y de tecnología de la informaci	\$5,000.00	\$4,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$5,000.00	\$4,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00
515001	Bienes informáticos	\$5,000.00	\$4,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$5,000.00	\$4,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$30.00	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$30.00	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$0.00
519001	Equipo de Administración	\$30.00	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$30.00	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$7,284.80	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$5,000.25	\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$5,000.25	\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$0.00





Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2022 Al 31/dic/2022

Fecha y hora de Impresión 17/ene/2023 08:59 a.m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto										Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
										Aprobado	Ampliaciones / (Reducciones)	Modificado	Comprometido	Devengado	Ejercido		
532000	Instrumental médico y de laboratorio	\$5,000.25	-\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$5,000.25	-\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$0.00
532001	Instrumental Médico y de Laboratorio	\$5,000.25	-\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$5,000.25	-\$4,150.26	\$849.99	\$849.99	\$849.99	\$849.99	\$849.99	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomur	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$365.40	\$0.00
590000	Activos intangibles	\$10,000.00	\$4,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$10,000.00	\$4,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$14,044.00	\$0.00
591000	Software	\$5,000.00	-\$3,956.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$5,000.00	-\$3,956.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
591001	Software	\$5,000.00	-\$3,956.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$5,000.00	-\$3,956.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
597000	Licencias informáticas e intelectuales	\$5,000.00	\$8,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$5,000.00	\$8,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
597001	Licencias informáticas e intelectuales	\$5,000.00	\$8,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$5,000.00	\$8,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
Total										\$3,585,000.04	\$269,328.83	\$3,854,328.87	\$3,854,328.87	\$3,854,328.87	\$3,854,328.87	\$3,854,328.87	\$0.00



L.G.H TANIA AZUREITA SALAZAR
DIRECTORA DEL SMDIF

2020-2024

L.A.E JOSE EMMANUEL MEJIA HERNANDEZ
COMISARIO DEL SMDIF



L.C. EVELIN MEJIA VIVEROS
CONTADOR SMDIF



2020-2024