

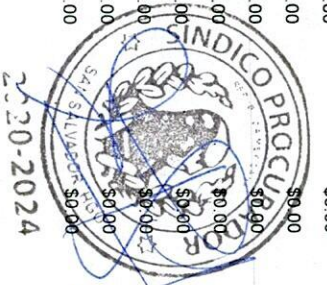


Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2023

Fecha y
hora de impresión 07/jul/2023
04:07 p. m.

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devenidos	Ingresos Recaudados	Devenido Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
11	Impuestos sobre los Ingresos						
	Impuestos sobre Juegos Permitidos, Espectáculos, Diversio	\$84,300.00	\$84,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$68,100.00	\$68,100.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre el patrimonio	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio						
	Impuesto Predial	\$1,791,282.00	\$1,791,282.00	\$1,313,570.45	\$1,313,570.45	\$0.00	73.33 %
	Impuesto Predial Rustico	\$1,510,900.00	\$1,510,900.00	\$1,125,130.50	\$1,125,130.50	\$0.00	74.46 %
	Impuesto Predial Urbano	\$846,104.00	\$846,104.00	\$766,833.00	\$766,833.00	\$0.00	90.63 %
	Impuesto predial ejidal	\$513,706.00	\$513,706.00	\$230,975.50	\$230,975.50	\$0.00	44.96 %
	Predios Ocultos	\$45,327.00	\$45,327.00	\$21,867.00	\$21,867.00	\$0.00	48.24 %
	Predios Ocultos	\$90,654.00	\$90,654.00	\$103,605.00	\$103,605.00	\$0.00	114.28 %
	Clave Catastral	\$15,109.00	\$15,109.00	\$1,850.00	\$1,850.00	\$0.00	12.24 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$280,382.00	\$188,439.95	\$188,439.95	\$0.00	67.20 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$280,382.00	\$188,439.95	\$188,439.95	\$0.00	67.20 %
17	Accesorios de Impuestos						
	Actualización al Impuesto Predial	\$770,947.00	\$770,947.00	\$708,035.00	\$708,035.00	\$0.00	91.83 %
	Derechos por prestación de servicios	\$8,031,129.05	\$8,031,129.05	\$1,992,171.49	\$1,992,171.49	\$0.00	24.80 %
43	Derechos por prestación de servicios						
	Derechos por Servicios de Agua Potable	\$4,888,963.05	\$4,888,963.05	\$419,432.48	\$419,432.48	\$0.00	8.57 %
	Derechos por Servicios de Agua Potable	\$4,888,963.05	\$4,888,963.05	\$390,039.18	\$390,039.18	\$0.00	7.97 %
	Contrato Nuevo de Agua Potable	\$0.00	\$0.00	\$28,405.30	\$28,405.30	\$0.00	0.00 %
	Cambio de nombre de agua potable	\$0.00	\$0.00	\$988.00	\$988.00	\$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	\$68,200.00	\$68,200.00	\$16,818.76	\$16,818.76	\$0.00	24.66 %
	Derechos por Servicios y Uso de Panteon	\$68,200.00	\$68,200.00	\$16,818.76	\$16,818.76	\$0.00	24.66 %
	Derecho por registro licencias y permisos diversos	\$2,506,109.00	\$2,506,109.00	\$1,369,652.44	\$1,369,652.44	\$0.00	54.65 %
	Derecho por registro familiar	\$677,200.00	\$677,200.00	\$512,291.58	\$512,291.58	\$0.00	75.64 %
	copia certificada acta de nacimiento	\$620,500.00	\$620,500.00	\$347,955.29	\$347,955.29	\$0.00	56.07 %
	copia acta certificada del libro	\$56,700.00	\$56,700.00	\$38,619.90	\$38,619.90	\$0.00	68.11 %
	Acta de defuncion	\$0.00	\$0.00	\$24,045.00	\$24,045.00	\$0.00	0.00 %
	Acta de matrimonio	\$0.00	\$0.00	\$20,874.90	\$20,874.90	\$0.00	0.00 %
	registro de defuncion	\$0.00	\$0.00	\$18,366.17	\$18,366.17	\$0.00	0.00 %
	matrimonio a domicilio	\$0.00	\$0.00	\$18,728.00	\$18,728.00	\$0.00	0.00 %
	registro de divorcio	\$0.00	\$0.00	\$9,482.76	\$9,482.76	\$0.00	0.00 %
	acta de divorcio	\$0.00	\$0.00	\$2,235.00	\$2,235.00	\$0.00	0.00 %
	reconocimiento de hijos	\$0.00	\$0.00	\$580.80	\$580.80	\$0.00	0.00 %
	inscripciones de sentencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %





Ustr. supervisor
Rep: rptEstadoPresupuestoIngresos

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Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos		Ampliaciones /		Ley de Ingresos		Ingresos	Ingresos	Devengado Por	Recaudación	Avance de
	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudación /	Estimación				
registro de matrimonio presidencia	\$0.00	\$0.00	\$0.00	\$16,954.56	\$16,954.56	\$0.00	0.00 %				
Año de búsqueda	\$0.00	\$0.00	\$0.00	\$2,112.00	\$2,112.00	\$0.00	0.00 %				
Inscripción de Actos en el Extranjero	\$0.00	\$0.00	\$0.00	\$619.40	\$619.40	\$0.00	0.00 %				
Exhumación de Restos	\$0.00	\$0.00	\$0.00	\$801.60	\$801.60	\$0.00	0.00 %				
Reinhumación en fosa, capilla o cripta	\$0.00	\$0.00	\$0.00	\$400.80	\$400.80	\$0.00	0.00 %				
Referendos por Inhumación	\$0.00	\$0.00	\$0.00	\$2,362.50	\$2,362.50	\$0.00	0.00 %				
Registro De Doble Nacionalidad	\$0.00	\$0.00	\$0.00	\$1,496.80	\$1,496.80	\$0.00	0.00 %				
secretaria	\$0.00	\$0.00	\$0.00	\$177,556.03	\$177,556.03	\$0.00	0.00 %				
constancias	\$0.00	\$0.00	\$0.00	\$161,736.73	\$161,736.73	\$0.00	0.00 %				
certificaciones	\$0.00	\$0.00	\$0.00	\$15,819.30	\$15,819.30	\$0.00	0.00 %				
obras publicas	\$16,000.00	\$0.00	\$16,000.00	\$95,269.42	\$95,269.42	\$0.00	595.43 %				
Derechos por autorización de permisos en obras p construc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
Derechos por aut. p la venta de lotes de terrenos en fracc	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
Otros derechos por servicios rei con el desarrollo urbano	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
1% Obras de Beneficio Social (Local)	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
ING DEL 1% PARA SUPERVISION DE OBRA	\$0.00	\$0.00	\$0.00	\$89,557.58	\$89,557.58	\$0.00	0.00 %				
Rectificaciones de Medida	\$0.00	\$0.00	\$0.00	\$3,240.00	\$3,240.00	\$0.00	0.00 %				
Subdivisión de Predio	\$0.00	\$0.00	\$0.00	\$1,350.00	\$1,350.00	\$0.00	0.00 %				
Terminación de Obra	\$0.00	\$0.00	\$0.00	\$1,121.84	\$1,121.84	\$0.00	0.00 %				
Donativos	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %				
Donativos	\$0.00	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00	0.00 %				
catastro	\$0.00	\$0.00	\$0.00	\$47,410.00	\$47,410.00	\$0.00	0.00 %				
Costo de Tarjetas	\$0.00	\$0.00	\$0.00	\$46,998.00	\$46,998.00	\$0.00	0.00 %				
certificado de no adeudo fiscal	\$0.00	\$0.00	\$0.00	\$412.00	\$412.00	\$0.00	0.00 %				
expedición de licencias comerciales	\$1,812,909.00	\$0.00	\$1,812,909.00	\$535,725.41	\$535,725.41	\$0.00	29.55 %				
Derechos por servicio de exp y renov. de placa de funcio	\$1,114,104.00	\$0.00	\$1,114,104.00	\$402,936.34	\$402,936.34	\$0.00	36.16 %				
Der por exp. rev y canje de permisos o licencias est. que	\$677,805.00	\$0.00	\$677,805.00	\$132,789.07	\$132,789.07	\$0.00	19.59 %				
Derechos permisos p coloc. y emisor anuncios publicitari	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
Der per. serv de estacionamiento y pensiones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %				
Derecho por realizacion de avaluos catastrales	\$440,500.00	\$0.00	\$440,500.00	\$151,081.00	\$151,081.00	\$0.00	34.29 %				
Derechos por alineacion deslinda y nomenclatura	\$10,242.00	\$0.00	\$10,242.00	\$0.00	\$0.00	\$0.00	0.00 %				
Derechos por licencias para construccion, reconstruccion, al	\$68,900.00	\$0.00	\$68,900.00	\$35,186.81	\$35,186.81	\$0.00	51.06 %				
Derechos por Servicios prestados en materia de seguridad	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	0.00 %				



Ustr. supervisor
Rep. pte. EstadofPresupuestalIngresos

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Fuente de Ingresos

	Le y de Ingresos Estimada	Ampliaciones / (Reducciones)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
51	Derechos por uso de Rastro, Guarda y Matanza de Ganad	\$42,015.00	\$0.00	\$42,015.00	\$0.00	\$0.00	0.00 %
	Productos	\$190,366.00	\$0.00	\$190,366.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad de	\$47,922.00	\$0.00	\$47,922.00	\$0.00	\$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares publi	\$44,122.00	\$0.00	\$44,122.00	\$0.00	\$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demás bienes	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o rep de la inf en d	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
	Copias de derecho acceso a la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
	Asistencia Social	\$139,444.00	\$0.00	\$139,444.00	\$0.00	\$0.00	0.00 %
61	Aprovechamientos	\$1,845,924.00	\$0.00	\$1,845,924.00	\$716,079.69	\$716,079.69	38.79 %
61-02	MULTAS	\$104,200.00	\$0.00	\$104,200.00	\$81,243.00	\$81,243.00	77.96 %
	Infracción de tránsito	\$0.00	\$0.00	\$0.00	\$17,900.00	\$17,900.00	0.00 %
	multa a los infractores	\$104,200.00	\$0.00	\$104,200.00	\$63,343.00	\$63,343.00	60.78 %
61-03	INDEMNIZACIONES	\$12,840.00	\$0.00	\$12,840.00	\$30,000.00	\$30,000.00	233.64 %
	Indemnización por daños a bienes municipales	\$12,840.00	\$0.00	\$12,840.00	\$30,000.00	\$30,000.00	233.64 %
61-09	OTROS APROVECHAMIENTOS	\$1,728,884.00	\$0.00	\$1,728,884.00	\$604,836.69	\$604,836.69	34.98 %
	Intereses Repo	\$0.00	\$0.00	\$0.00	\$4,782.91	\$4,782.91	0.00 %
	Intereses Ganados REPO 2022	\$0.00	\$0.00	\$0.00	\$339.92	\$339.92	0.00 %
	Intereses Ganados REPO 2023	\$0.00	\$0.00	\$0.00	\$4,442.99	\$4,442.99	0.00 %
	Recargos Impuesto Predial	\$602,300.00	\$0.00	\$602,300.00	\$401,148.36	\$401,148.36	66.60 %
	Recargos de Agua Potable	\$0.00	\$0.00	\$0.00	\$7,956.49	\$7,956.49	0.00 %
	Rezagos Impuesto Predial	\$1,125,300.00	\$0.00	\$1,125,300.00	\$0.00	\$0.00	0.00 %
	Rezagos Agua potable	\$0.00	\$0.00	\$0.00	\$190,948.93	\$190,948.93	0.00 %
	Intereses Moratorios de Impuesto Predial	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$56,347,634.09	\$0.00	\$56,347,634.09	\$32,720,179.39	\$32,720,179.39	58.06 %
	FGP	\$34,734,549.00	\$0.00	\$34,734,549.00	\$21,306,116.10	\$21,306,116.10	61.33 %
	FONDO GENERAL DE PARTICIPACIONES	\$34,734,549.00	\$0.00	\$34,734,549.00	\$21,294,402.40	\$21,294,402.40	61.30 %
	ENERO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$2,991,852.63	\$2,991,852.63	103.36 %
	FEBRERO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$4,028,879.80	\$4,028,879.80	139.18 %
	MARZO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$2,681,409.15	\$2,681,409.15	92.63 %
	ABRIL	\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,747,779.25	\$3,747,779.25	129.47 %
	MAYO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$4,119,766.55	\$4,119,766.55	142.32 %
	JUNIO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,724,715.02	\$3,724,715.02	128.68 %
	JULIO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	0.00 %



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AGOSTO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$11,713.70	\$11,713.70	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2022	\$0.00	\$0.00	\$0.00	\$10.67	\$10.67	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	\$0.00	\$0.00	\$0.00	\$11,703.03	\$11,703.03	\$0.00	0.00 %
FFM	\$14,570,988.00	\$0.00	\$14,570,988.00	\$6,983,240.82	\$6,983,240.82	\$0.00	47.92 %
FONDO DE FOMENTO MUNICIPAL	\$14,570,988.00	\$0.00	\$14,570,988.00	\$6,964,573.15	\$6,964,573.15	\$0.00	47.79 %
ENERO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,263,568.76	\$1,263,568.76	\$0.00	104.06 %
FEBRERO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,260,853.17	\$1,260,853.17	\$0.00	103.83 %
MARZO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,001,585.18	\$1,001,585.18	\$0.00	82.48 %
ABRIL	\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,216,325.62	\$1,216,325.62	\$0.00	100.17 %
MAYO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,226,414.07	\$1,226,414.07	\$0.00	101.00 %
JUNIO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$995,826.35	\$995,826.35	\$0.00	82.01 %
JULIO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$18,667.67	\$18,667.67	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	\$0.00	\$0.00	\$0.00	\$5,236.72	\$5,236.72	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2023	\$0.00	\$0.00	\$0.00	\$13,430.95	\$13,430.95	\$0.00	0.00 %
FOFIS	\$1,574,892.00	\$0.00	\$1,574,892.00	\$894,735.21	\$894,735.21	\$0.00	56.81 %
ENERO	\$131,241.00	\$0.00	\$131,241.00	\$693,241.27	\$693,241.27	\$0.00	56.71 %
FEBRERO	\$131,241.00	\$0.00	\$131,241.00	\$318,820.43	\$318,820.43	\$0.00	242.92 %
MARZO	\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
ABRIL	\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
MAYO	\$131,241.00	\$0.00	\$131,241.00	\$388,811.37	\$388,811.37	\$0.00	296.25 %
JUNIO	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$131,241.00	\$0.00	\$131,241.00	\$41,500.87	\$41,500.87	\$0.00	31.62 %



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JULIO	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios FOFIS	\$0.00	\$0.00	\$0.00	\$1,493.94	\$1,493.94	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	\$0.00	\$0.00	\$0.00	\$1,493.94	\$1,493.94	\$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	\$557,324.00	\$0.00	\$557,324.00	\$398,496.83	\$398,496.83	\$0.00	71.50 %
IEPS TABACOS	\$557,324.00	\$0.00	\$557,324.00	\$398,128.33	\$398,128.33	\$0.00	71.43 %
ENERO	\$46,443.67	\$0.00	\$46,443.67	\$45,777.29	\$45,777.29	\$0.00	98.56 %
FEBRERO	\$46,443.67	\$0.00	\$46,443.67	\$96,574.23	\$96,574.23	\$0.00	207.93 %
MARZO	\$46,443.67	\$0.00	\$46,443.67	\$44,852.05	\$44,852.05	\$0.00	96.57 %
ABRIL	\$46,443.67	\$0.00	\$46,443.67	\$43,093.78	\$43,093.78	\$0.00	92.78 %
MAYO	\$46,443.67	\$0.00	\$46,443.67	\$93,485.74	\$93,485.74	\$0.00	201.28 %
JUNIO	\$46,443.67	\$0.00	\$46,443.67	\$74,345.24	\$74,345.24	\$0.00	160.07 %
JULIO	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$46,443.63	\$0.00	\$46,443.63	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$368.50	\$368.50	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2023	\$0.00	\$0.00	\$0.00	\$368.50	\$368.50	\$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	\$1,346,791.00	\$0.00	\$1,346,791.00	\$531,774.51	\$531,774.51	\$0.00	39.48 %
IEPS GASOLINA Y DIESEL	\$1,346,791.00	\$0.00	\$1,346,791.00	\$530,888.86	\$530,888.86	\$0.00	39.41 %
ENERO	\$112,232.58	\$0.00	\$112,232.58	\$84,453.14	\$84,453.14	\$0.00	75.24 %
FEBRERO	\$112,232.58	\$0.00	\$112,232.58	\$106,693.72	\$106,693.72	\$0.00	95.06 %
MARZO	\$112,232.58	\$0.00	\$112,232.58	\$63,335.08	\$63,335.08	\$0.00	56.43 %
ABRIL	\$112,232.58	\$0.00	\$112,232.58	\$76,713.75	\$76,713.75	\$0.00	68.35 %
MAYO	\$112,232.58	\$0.00	\$112,232.58	\$130,445.08	\$130,445.08	\$0.00	116.22 %
JUNIO	\$112,232.58	\$0.00	\$112,232.58	\$69,248.09	\$69,248.09	\$0.00	61.70 %
JULIO	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
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Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$112,232.62	\$0.00	\$112,232.62	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$885.65	\$885.65	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	\$0.00	\$0.00	\$0.00	\$885.65	\$885.65	\$0.00	0.00 %
PART. POR RECAUDACION I.S.R.	\$1,994,475.41	\$0.00	\$1,994,475.41	\$2,074,213.51	\$2,074,213.51	\$0.00	103.99 %
I.S.R.	\$1,994,475.41	\$0.00	\$1,994,475.41	\$2,070,124.36	\$2,070,124.36	\$0.00	103.79 %
ENERO	\$166,206.28	\$0.00	\$166,206.28	\$1,063,666.00	\$1,063,666.00	\$0.00	639.96 %
FEBRERO	\$166,206.28	\$0.00	\$166,206.28	\$168,646.36	\$168,646.36	\$0.00	101.46 %
MARZO	\$166,206.28	\$0.00	\$166,206.28	\$221,252.00	\$221,252.00	\$0.00	133.11 %
ABRIL	\$166,206.28	\$0.00	\$166,206.28	\$211,494.00	\$211,494.00	\$0.00	127.24 %
MAYO	\$166,206.28	\$0.00	\$166,206.28	\$207,164.00	\$207,164.00	\$0.00	124.64 %
JUNIO	\$166,206.28	\$0.00	\$166,206.28	\$197,902.00	\$197,902.00	\$0.00	119.07 %
JULIO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$166,206.33	\$0.00	\$166,206.33	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS I.S.R.	\$0.00	\$0.00	\$0.00	\$4,089.15	\$4,089.15	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2023	\$0.00	\$0.00	\$0.00	\$4,089.15	\$4,089.15	\$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	\$484,146.68	\$0.00	\$484,146.68	\$19.22	\$19.22	\$0.00	0.00 %
FEIEF	\$484,146.68	\$0.00	\$484,146.68	\$19.22	\$19.22	\$0.00	0.00 %
FEBRERO	\$484,146.68	\$0.00	\$484,146.68	\$0.00	\$0.00	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$19.22	\$19.22	\$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$48,676.83	\$48,676.83	\$0.00	0.00 %
I.S.R. EBI	\$0.00	\$0.00	\$0.00	\$48,644.49	\$48,644.49	\$0.00	0.00 %
ENERO	\$0.00	\$0.00	\$0.00	\$6,075.73	\$6,075.73	\$0.00	0.00 %
FEBRERO	\$0.00	\$0.00	\$0.00	\$4,423.45	\$4,423.45	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$6,422.97	\$6,422.97	\$0.00	0.00 %
ABRIL	\$0.00	\$0.00	\$0.00	\$16,334.66	\$16,334.66	\$0.00	0.00 %





Ustr. supervisor
Rep. pteEstadoPresupuestoIngresos

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Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO	\$0.00	\$0.00	\$0.00	\$3,634.85	\$3,634.85	\$0.00	0.00 %
JUNIO	\$0.00	\$0.00	\$0.00	\$11,752.83	\$11,752.83	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	\$0.00	\$0.00	\$0.00	\$32.34	\$32.34	\$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023	\$0.00	\$0.00	\$0.00	\$32.34	\$32.34	\$0.00	0.00 %
FOCOM	\$1,084,468.00	\$0.00	\$1,084,468.00	\$482,906.36	\$482,906.36	\$0.00	44.52 %
FOCOM	\$1,084,468.00	\$0.00	\$1,084,468.00	\$482,169.82	\$482,169.82	\$0.00	44.46 %
ENERO	\$90,372.33	\$0.00	\$90,372.33	\$82,123.59	\$82,123.59	\$0.00	90.87 %
FEBRERO	\$90,372.33	\$0.00	\$90,372.33	\$93,188.65	\$93,188.65	\$0.00	103.11 %
MARZO	\$90,372.33	\$0.00	\$90,372.33	\$70,075.11	\$70,075.11	\$0.00	77.54 %
ABRIL	\$90,372.33	\$0.00	\$90,372.33	\$68,226.38	\$68,226.38	\$0.00	75.49 %
MAYO	\$90,372.33	\$0.00	\$90,372.33	\$94,932.89	\$94,932.89	\$0.00	105.04 %
JUNIO	\$90,372.33	\$0.00	\$90,372.33	\$73,623.20	\$73,623.20	\$0.00	81.46 %
JULIO	\$90,372.33	\$0.00	\$90,372.33	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$90,372.33	\$0.00	\$90,372.33	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$90,372.33	\$0.00	\$90,372.33	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$90,372.33	\$0.00	\$90,372.33	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$90,372.33	\$0.00	\$90,372.33	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$90,372.37	\$0.00	\$90,372.37	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	\$0.00	\$0.00	\$0.00	\$736.54	\$736.54	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	\$0.00	\$0.00	\$0.00	\$736.54	\$736.54	\$0.00	0.00 %
Aportaciones	\$46,197,013.00	\$9,069,301.00	\$55,266,314.00	\$29,892,954.62	\$29,892,954.62	\$0.00	54.08 %
FAISM	\$18,933,846.00	\$3,301,443.00	\$22,235,289.00	\$13,370,986.09	\$13,370,986.09	\$0.00	60.13 %
FAISM	\$18,933,846.00	\$3,301,443.00	\$22,235,289.00	\$13,341,173.40	\$13,341,173.40	\$0.00	60.00 %
ENERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
FEBRERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MARZO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
ABRIL	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MAYO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JUNIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JULIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$0.00	\$0.00	\$0.00	0.00 %



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Ustr. supervisor
Rep. pteEstadoPresupuestoIngresos

Municipio de San Salvador HIDALGO

Estado Analítico de Ingresos Presupuestales Al 30/jun./2023

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04:07 p. m.

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS FAISM	\$0.00	\$0.00	\$0.00	\$29,812.69	\$29,812.69	\$0.00	0.00 %
FORTAMUN	\$27,263,167.00	\$5,767,858.00	\$33,031,025.00	\$16,521,968.53	\$16,521,968.53	\$0.00	50.01 %
FORTAMUN	\$27,263,167.00	\$5,767,858.00	\$33,031,025.00	\$16,515,512.58	\$16,515,512.58	\$0.00	50.00 %
ENERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
FEBRERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MARZO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
ABRIL	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MAYO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JUNIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JULIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
AGOSTO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$2,271,930.62	\$480,654.65	\$2,752,585.27	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN	\$0.00	\$0.00	\$0.00	\$6,455.95	\$6,455.95	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022	\$0.00	\$0.00	\$0.00	\$51.39	\$51.39	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2023	\$0.00	\$0.00	\$0.00	\$6,404.56	\$6,404.56	\$0.00	0.00 %
Convenios	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO DE LA MUJER	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
INMUJER	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
Incentivos Derivados de la Colaboración Fiscal	\$354,484.00	\$0.00	\$354,484.00	\$280,327.89	\$280,327.89	\$0.00	79.08 %
ISAN	\$293,472.00	\$0.00	\$293,472.00	\$249,168.02	\$249,168.02	\$0.00	84.90 %
ISAN	\$293,472.00	\$0.00	\$293,472.00	\$248,841.97	\$248,841.97	\$0.00	84.79 %
ENERO	\$24,456.00	\$0.00	\$24,456.00	\$52,608.08	\$52,608.08	\$0.00	178.60 %
FEBRERO	\$24,456.00	\$0.00	\$24,456.00	\$41,521.71	\$41,521.71	\$0.00	215.11 %
MARZO	\$24,456.00	\$0.00	\$24,456.00	\$39,658.58	\$39,658.58	\$0.00	169.78 %
ABRIL	\$24,456.00	\$0.00	\$24,456.00	\$39,296.19	\$39,296.19	\$0.00	162.16 %
MAYO	\$24,456.00	\$0.00	\$24,456.00	\$32,077.47	\$32,077.47	\$0.00	131.16 %
JUNIO	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %





Ustr: supervisor
Rep: rptEstadoPresupuestoIngresos

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HIDALGO
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SEPTIEMBRE	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$24,456.00	\$0.00	\$24,456.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$0.00	\$0.00	\$326.05	\$326.05	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2023	\$0.00	\$0.00	\$0.00	\$326.05	\$326.05	\$0.00	0.00 %
CISAN	\$61,012.00	\$0.00	\$61,012.00	\$31,159.87	\$31,159.87	\$0.00	51.07 %
CISAN	\$61,012.00	\$0.00	\$61,012.00	\$31,136.82	\$31,136.82	\$0.00	51.03 %
ENERO	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
FEBRERO	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
MARZO	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
ABRIL	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
MAYO	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
JUNIO	\$5,084.25	\$0.00	\$5,084.25	\$5,189.47	\$5,189.47	\$0.00	102.06 %
JULIO	\$5,084.25	\$0.00	\$5,084.25	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$5,084.25	\$0.00	\$5,084.25	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$5,084.25	\$0.00	\$5,084.25	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE	\$5,084.25	\$0.00	\$5,084.25	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$5,084.25	\$0.00	\$5,084.25	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$5,085.25	\$0.00	\$5,085.25	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$0.00	\$0.00	\$23.05	\$23.05	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023	\$0.00	\$0.00	\$0.00	\$23.05	\$23.05	\$0.00	0.00 %
Total	\$115,805,687.71	\$9,069,301.00	\$124,874,988.71	\$67,623,318.53	\$67,623,318.53	\$0.00	54.15 %

C.P. JOSÉ ERNESTO MERA AZPÉRTIA
TESORERO MUNICIPAL
2020-2024

C. AILED CABRERA ALBANA
SINDICO PROCURADOR
2020-2024

PROFR. ARMANDO AZPÉRTIA DÍAZ
PRESIDENTE MUNICIPAL
2020-2024