Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 12/abr./2023 03:22 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$84,300.00	$0.00	$84,300.00	$0.00	$0.00	$0.00	0.00 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$68,100.00	$0.00	$68,100.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto a comercios ambulantes	$16,200.00	$0.00	$16,200.00	$0.00	$0.00	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$1,791,282.00	$0.00	$1,791,282.00	$1,094,704.89	$1,094,704.89	$0.00	61.11 %
	Impuesto Predial	$1,510,900.00	$0.00	$1,510,900.00	$995,695.50	$995,695.50	$0.00	65.90 %
	Impuesto Predial Rustico	$846,104.00	$0.00	$846,104.00	$707,730.00	$707,730.00	$0.00	83.64 %
	Impuesto Predial Urbano	$513,706.00	$0.00	$513,706.00	$216,358.50	$216,358.50	$0.00	42.11 %
	Impuesto predial ejidal	$45,327.00	$0.00	$45,327.00	$21,867.00	$21,867.00	$0.00	48.24 %
	Predios Ocultos	$90,654.00	$0.00	$90,654.00	$48,355.00	$48,355.00	$0.00	53.34 %
	Clave Catastral	$15,109.00	$0.00	$15,109.00	$1,385.00	$1,385.00	$0.00	9.16 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$280,382.00	$0.00	$280,382.00	$99,009.39	$99,009.39	$0.00	35.31 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	$280,382.00	$0.00	$280,382.00	$99,009.39	$99,009.39	$0.00	35.31 %
17	**Accesorios de Impuestos**	$770,947.00	$0.00	$770,947.00	$600,447.00	$600,447.00	$0.00	77.88 %
	Actualización al Impuesto Predial	$770,947.00	$0.00	$770,947.00	$600,447.00	$600,447.00	$0.00	77.88 %
43	**Derechos por prestación de servicios**	$8,031,129.05	$0.00	$8,031,129.05	$1,318,522.40	$1,318,522.40	$0.00	16.41 %
	Derechos por Servicios de Agua Potable	$4,888,963.05	$0.00	$4,888,963.05	$388,530.74	$388,530.74	$0.00	7.94 %
	Derechos por Servicios de Agua Potable	$4,888,963.05	$0.00	$4,888,963.05	$364,734.04	$364,734.04	$0.00	7.46 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$22,907.50	$22,907.50	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$889.20	$889.20	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$68,200.00	$0.00	$68,200.00	$9,601.36	$9,601.36	$0.00	14.07 %
	Derechos por Servicios y Uso de Panteion	$68,200.00	$0.00	$68,200.00	$9,601.36	$9,601.36	$0.00	14.07 %
	Derecho por registro licencias y permisos diversos	$2,506,109.00	$0.00	$2,506,109.00	$818,461.31	$818,461.31	$0.00	32.65 %
	Derecho por registro familiar	$677,200.00	$0.00	$677,200.00	$312,820.94	$312,820.94	$0.00	46.19 %
	copia certificada acta de nacimiento	$620,500.00	$0.00	$620,500.00	$223,376.84	$223,376.84	$0.00	35.99 %
	copia acta certificada del libro	$56,700.00	$0.00	$56,700.00	$24,941.70	$24,941.70	$0.00	43.98 %
	Acta de defuncion	$0.00	$0.00	$0.00	$11,529.00	$11,529.00	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$10,862.10	$10,862.10	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$10,803.20	$10,803.20	$0.00	0.00 %
	matrimonio a domicilio	$0.00	$0.00	$0.00	$7,491.20	$7,491.20	$0.00	0.00 %
	registro de divorcio	$0.00	$0.00	$0.00	$2,348.34	$2,348.34	$0.00	0.00 %
	acta de divorcio	$0.00	$0.00	$0.00	$804.60	$804.60	$0.00	0.00 %
	reconocimiento de hijos	$0.00	$0.00	$0.00	$387.20	$387.20	$0.00	0.00 %
	inscripciones de sentencias	$0.00	$0.00	$0.00	$2,823.80	$2,823.80	$0.00	0.00 %

Municipio de San Salvador
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$12,244.96	$12,244.96	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$1,530.00	$1,530.00	$0.00	0.00 %
Inscripcion de Actos en el Extranjero	$0.00	$0.00	$0.00	$309.70	$309.70	$0.00	0.00 %
Exhumacion de Restos	$0.00	$0.00	$0.00	$801.60	$801.60	$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta	$0.00	$0.00	$0.00	$400.80	$400.80	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$1,417.50	$1,417.50	$0.00	0.00 %
Registro De Doble Nacionalidad	$0.00	$0.00	$0.00	$748.40	$748.40	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$103,931.79	$103,931.79	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$94,459.89	$94,459.89	$0.00	0.00 %
certificaciones	$0.00	$0.00	$0.00	$9,471.90	$9,471.90	$0.00	0.00 %
obras publicas	$16,000.00	$0.00	$16,000.00	$3,011.84	$3,011.84	$0.00	18.82 %
Derechos por autorizaciòn de peritos en obras p construc	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
1% Obras de Beneficio Social (Local)	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$0.00	0.00 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$1,440.00	$1,440.00	$0.00	0.00 %
Subdivicion de Predio	$0.00	$0.00	$0.00	$450.00	$450.00	$0.00	0.00 %
Terminacion de Obra	$0.00	$0.00	$0.00	$1,121.84	$1,121.84	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$42,560.00	$42,560.00	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$42,354.00	$42,354.00	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$206.00	$206.00	$0.00	0.00 %
expedicion de licencias comerciales	$1,812,909.00	$0.00	$1,812,909.00	$356,136.74	$356,136.74	$0.00	19.64 %
Derechos por servicio de exp y renov. de placa de funcio	$1,114,104.00	$0.00	$1,114,104.00	$283,893.34	$283,893.34	$0.00	25.48 %
Der por exp. rev y canje de pernisos o licencias est. que	$677,805.00	$0.00	$677,805.00	$72,243.40	$72,243.40	$0.00	10.65 %
Derechos permisos p coloc. y emision anuncios publicitari	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$440,500.00	$0.00	$440,500.00	$87,561.00	$87,561.00	$0.00	19.87 %
Derechos por alineacion deslinde y nomenclatura	$10,242.00	$0.00	$10,242.00	$0.00	$0.00	$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, a	$68,900.00	$0.00	$68,900.00	$14,367.99	$14,367.99	$0.00	20.85 %
Derechos por Servicios prestados en materia de seguridad	$6,200.00	$0.00	$6,200.00	$0.00	$0.00	$0.00	0.00 %
Derechos por uso de Rastro, Guarda y Matanza de Ganad	$42,015.00	$0.00	$42,015.00	$0.00	$0.00	$0.00	0.00 %
51 Productos	$190,366.00	$0.00	$190,366.00	$0.00	$0.00	$0.00	0.00 %
Arrendamiento de bienes muebles o inmuebles propiedad d	$47,922.00	$0.00	$47,922.00	$0.00	$0.00	$0.00	0.00 %

2020-2024

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	uso de plazas y pisos en las calles, pasajes y lugares publi	$44,122.00	$0.00	$44,122.00	$0.00	$0.00	$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demas biene	$3,800.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en d	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	Copias de derecho acceso a la informaciòn	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	0.00 %
	Asistencia Social	$139,444.00	$0.00	$139,444.00	$0.00	$0.00	$0.00	0.00 %
61	**Aprovechamientos**	$1,845,924.00	$0.00	$1,845,924.00	$510,397.95	$510,397.95	$0.00	27.64 %
61-02	**MULTAS**	$104,200.00	$0.00	$104,200.00	$47,838.00	$47,838.00	$0.00	45.90 %
	Infracción de transito	$0.00	$0.00	$0.00	$9,050.00	$9,050.00	$0.00	0.00 %
	multa a los infractores	$104,200.00	$0.00	$104,200.00	$38,788.00	$38,788.00	$0.00	37.22 %
61-03	**INDEMNIZACIONES**	$12,840.00	$0.00	$12,840.00	$0.00	$0.00	$0.00	0.00 %
	indemnizacion por daños a bienes municipales	$12,840.00	$0.00	$12,840.00	$0.00	$0.00	$0.00	0.00 %
61-09	**OTROS APROVECHAMIENTOS**	$1,728,884.00	$0.00	$1,728,884.00	$462,559.95	$462,559.95	$0.00	26.75 %
	Intereses Repo	$0.00	$0.00	$0.00	$3,279.39	$3,279.39	$0.00	0.00 %
	Intereses Ganados REPO 2022	$0.00	$0.00	$0.00	$136.79	$136.79	$0.00	0.00 %
	Intereses Ganados REPO 2023	$0.00	$0.00	$0.00	$3,142.60	$3,142.60	$0.00	0.00 %
	Recargos Impuesto Predial	$602,300.00	$0.00	$602,300.00	$329,190.00	$329,190.00	$0.00	54.65 %
	Recargos de Agua Potable	$0.00	$0.00	$0.00	$5,254.12	$5,254.12	$0.00	0.00 %
	Rezagos Impuesto Predial	$1,125,300.00	$0.00	$1,125,300.00	$0.00	$0.00	$0.00	0.00 %
	Rezagos Agua potable	$0.00	$0.00	$0.00	$124,836.44	$124,836.44	$0.00	0.00 %
	Intereses Moratorios de Impuesto Predial	$1,284.00	$0.00	$1,284.00	$0.00	$0.00	$0.00	0.00 %
81	**Participaciones**	$56,347,634.09	$0.00	$56,347,634.09	$15,862,089.21	$15,862,089.21	$0.00	28.15 %
	FGP	$34,734,549.00	$0.00	$34,734,549.00	$9,707,355.39	$9,707,355.39	$0.00	27.94 %
	FONDO GENERAL DE PARTICIPACIONES	$34,734,549.00	$0.00	$34,734,549.00	$9,702,141.58	$9,702,141.58	$0.00	27.93 %
	ENERO	$2,894,545.75	$0.00	$2,894,545.75	$2,991,852.63	$2,991,852.63	$0.00	103.36 %
	FEBRERO	$2,894,545.75	$0.00	$2,894,545.75	$4,028,879.80	$4,028,879.80	$0.00	139.18 %
	MARZO	$2,894,545.75	$0.00	$2,894,545.75	$2,681,409.15	$2,681,409.15	$0.00	92.63 %
	ABRIL	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	MAYO	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	JULIO	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %

TESORERÍA SAN SALVADOR, HGO. 2020-2024

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2020-2024

SINDICO PROCURADOR SAN SALVADOR, HGO. 2020-2024

Municipio de San Salvador
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NOVIEMBRE	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$2,894,545.75	$0.00	$2,894,545.75	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$5,213.81	$5,213.81	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2022	$0.00	$0.00	$0.00	$10.67	$10.67	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$5,203.14	$5,203.14	$0.00	0.00 %
FFM	$14,570,988.00	$0.00	$14,570,988.00	$3,531,260.50	$3,531,260.50	$0.00	24.23 %
FONDO DE FOMENTO MUNICIPAL	$14,570,988.00	$0.00	$14,570,988.00	$3,526,007.11	$3,526,007.11	$0.00	24.19 %
ENERO	$1,214,249.00	$0.00	$1,214,249.00	$1,263,568.76	$1,263,568.76	$0.00	104.06 %
FEBRERO	$1,214,249.00	$0.00	$1,214,249.00	$1,260,853.17	$1,260,853.17	$0.00	103.83 %
MARZO	$1,214,249.00	$0.00	$1,214,249.00	$1,001,585.18	$1,001,585.18	$0.00	82.48 %
ABRIL	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,214,249.00	$0.00	$1,214,249.00	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$5,253.39	$5,253.39	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2022	$0.00	$0.00	$0.00	$4,168.08	$4,168.08	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2023	$0.00	$0.00	$0.00	$1,085.31	$1,085.31	$0.00	0.00 %
FOFIS	$1,574,892.00	$0.00	$1,574,892.00	$463,350.14	$463,350.14	$0.00	29.42 %
FOFIS	$1,574,892.00	$0.00	$1,574,892.00	$462,929.03	$462,929.03	$0.00	29.39 %
ENERO	$131,241.00	$0.00	$131,241.00	$318,820.43	$318,820.43	$0.00	242.92 %
FEBRERO	$131,241.00	$0.00	$131,241.00	$72,054.30	$72,054.30	$0.00	54.90 %
MARZO	$131,241.00	$0.00	$131,241.00	$72,054.30	$72,054.30	$0.00	54.90 %
ABRIL	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %

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OCTUBRE	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$131,241.00	$0.00	$131,241.00	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFIS	$0.00	$0.00	$0.00	$421.11	$421.11	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	$0.00	$0.00	$0.00	$421.11	$421.11	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$557,324.00	$0.00	$557,324.00	$187,220.80	$187,220.80	$0.00	33.59 %
IEPS TABACOS	$557,324.00	$0.00	$557,324.00	$187,203.57	$187,203.57	$0.00	33.58 %
ENERO	$46,443.67	$0.00	$46,443.67	$45,777.29	$45,777.29	$0.00	98.56 %
FEBRERO	$46,443.67	$0.00	$46,443.67	$96,574.23	$96,574.23	$0.00	207.93 %
MARZO	$46,443.67	$0.00	$46,443.67	$44,852.05	$44,852.05	$0.00	96.57 %
ABRIL	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
MAYO	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
JUNIO	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
JULIO	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$46,443.67	$0.00	$46,443.67	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$46,443.63	$0.00	$46,443.63	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$17.23	$17.23	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2023	$0.00	$0.00	$0.00	$17.23	$17.23	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,346,791.00	$0.00	$1,346,791.00	$254,805.32	$254,805.32	$0.00	18.91 %
IEPS GASOLINA Y DIESEL	$1,346,791.00	$0.00	$1,346,791.00	$254,481.94	$254,481.94	$0.00	18.89 %
ENERO	$112,232.58	$0.00	$112,232.58	$84,453.14	$84,453.14	$0.00	75.24 %
FEBRERO	$112,232.58	$0.00	$112,232.58	$106,693.72	$106,693.72	$0.00	95.06 %
MARZO	$112,232.58	$0.00	$112,232.58	$63,335.08	$63,335.08	$0.00	56.43 %
ABRIL	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
MAYO	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
JUNIO	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %

Municipio de San Salvador
HIDALGO
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE	$112,232.58	$0.00	$112,232.58	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$112,232.62	$0.00	$112,232.62	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$323.38	$323.38	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	$0.00	$0.00	$0.00	$323.38	$323.38	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$1,994,475.41	$0.00	$1,994,475.41	$1,455,535.30	$1,455,535.30	$0.00	72.97 %
I.S.R.	$1,994,475.41	$0.00	$1,994,475.41	$1,453,564.36	$1,453,564.36	$0.00	72.87 %
ENERO	$166,206.28	$0.00	$166,206.28	$1,063,666.00	$1,063,666.00	$0.00	639.96 %
FEBRERO	$166,206.28	$0.00	$166,206.28	$168,646.36	$168,646.36	$0.00	101.46 %
MARZO	$166,206.28	$0.00	$166,206.28	$221,252.00	$221,252.00	$0.00	133.11 %
ABRIL	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
MAYO	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
JUNIO	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
JULIO	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$166,206.28	$0.00	$166,206.28	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$166,206.33	$0.00	$166,206.33	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$1,970.94	$1,970.94	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2023	$0.00	$0.00	$0.00	$1,970.94	$1,970.94	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$484,146.68	$0.00	$484,146.68	$19.22	$19.22	$0.00	0.00 %
FEIEF	$484,146.68	$0.00	$484,146.68	$19.22	$19.22	$0.00	0.00 %
FEBRERO	$484,146.68	$0.00	$484,146.68	$0.00	$0.00	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$19.22	$19.22	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$16,926.30	$16,926.30	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$16,922.15	$16,922.15	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$6,075.73	$6,075.73	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$4,423.45	$4,423.45	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$6,422.97	$6,422.97	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$4.15	$4.15	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023	$0.00	$0.00	$0.00	$4.15	$4.15	$0.00	0.00 %
FOCOM	$1,084,468.00	$0.00	$1,084,468.00	$245,616.24	$245,616.24	$0.00	22.64 %
FOCOM	$1,084,468.00	$0.00	$1,084,468.00	$245,387.35	$245,387.35	$0.00	22.62 %

TESORERÍA 2020-2024
PRESIDENCIA MUNICIPAL 2020-2024
SINDICATURA PROCURADURÍA

Municipio de San Salvador
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ENERO	$90,372.33	$0.00	$90,372.33	$82,123.59	$82,123.59	$0.00	90.87 %
FEBRERO	$90,372.33	$0.00	$90,372.33	$93,188.65	$93,188.65	$0.00	103.11 %
MARZO	$90,372.33	$0.00	$90,372.33	$70,075.11	$70,075.11	$0.00	77.54 %
ABRIL	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
MAYO	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
JUNIO	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
JULIO	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$90,372.33	$0.00	$90,372.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$90,372.37	$0.00	$90,372.37	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$228.89	$228.89	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	$0.00	$0.00	$0.00	$228.89	$228.89	$0.00	0.00 %
82 Aportaciones	$46,197,013.00	$0.00	$46,197,013.00	$14,941,351.79	$14,941,351.79	$0.00	32.34 %
FAISM	$18,933,846.00	$0.00	$18,933,846.00	$6,681,697.12	$6,681,697.12	$0.00	35.28 %
FAISM	$18,933,846.00	$0.00	$18,933,846.00	$6,670,586.70	$6,670,586.70	$0.00	35.23 %
ENERO	$1,893,384.60	$0.00	$1,893,384.60	$2,223,528.90	$2,223,528.90	$0.00	117.43 %
FEBRERO	$1,893,384.60	$0.00	$1,893,384.60	$2,223,528.90	$2,223,528.90	$0.00	117.43 %
MARZO	$1,893,384.60	$0.00	$1,893,384.60	$2,223,528.90	$2,223,528.90	$0.00	117.43 %
ABRIL	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,893,384.60	$0.00	$1,893,384.60	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FAISM	$0.00	$0.00	$0.00	$11,110.42	$11,110.42	$0.00	0.00 %
FORTAMUN	$27,263,167.00	$0.00	$27,263,167.00	$8,259,654.67	$8,259,654.67	$0.00	30.29 %
FORTAMUN	$27,263,167.00	$0.00	$27,263,167.00	$8,257,756.29	$8,257,756.29	$0.00	30.28 %
ENERO	$2,271,930.58	$0.00	$2,271,930.58	$2,752,585.43	$2,752,585.43	$0.00	121.15 %
FEBRERO	$2,271,930.58	$0.00	$2,271,930.58	$2,752,585.43	$2,752,585.43	$0.00	121.15 %
MARZO	$2,271,930.58	$0.00	$2,271,930.58	$2,752,585.43	$2,752,585.43	$0.00	121.15 %

Municipio de San Salvador
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	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	ABRIL	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	MAYO	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	JULIO	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$2,271,930.58	$0.00	$2,271,930.58	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,271,930.62	$0.00	$2,271,930.62	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN	$0.00	$0.00	$0.00	$1,898.38	$1,898.38	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2022	$0.00	$0.00	$0.00	$51.39	$51.39	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2023	$0.00	$0.00	$0.00	$1,846.99	$1,846.99	$0.00	0.00 %
83	**Convenios**	$192,608.57	$0.00	$192,608.57	$0.00	$0.00	$0.00	0.00 %
	INSTITUTO DE LA MUJER	$192,608.57	$0.00	$192,608.57	$0.00	$0.00	$0.00	0.00 %
	INMUJER	$192,608.57	$0.00	$192,608.57	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$192,608.57	$0.00	$192,608.57	$0.00	$0.00	$0.00	0.00 %
84	**Incentivos Derivados de la Colaboración Fiscal**	$354,484.00	$0.00	$354,484.00	$153,457.10	$153,457.10	$0.00	43.29 %
	ISAN	$293,472.00	$0.00	$293,472.00	$137,884.54	$137,884.54	$0.00	46.98 %
	ISAN	$293,472.00	$0.00	$293,472.00	$137,809.73	$137,809.73	$0.00	46.95 %
	ENERO	$24,456.00	$0.00	$24,456.00	$43,679.94	$43,679.94	$0.00	178.60 %
	FEBRERO	$24,456.00	$0.00	$24,456.00	$52,608.08	$52,608.08	$0.00	215.11 %
	MARZO	$24,456.00	$0.00	$24,456.00	$41,521.71	$41,521.71	$0.00	169.78 %
	ABRIL	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	MAYO	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	JULIO	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$24,456.00	$0.00	$24,456.00	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$74.81	$74.81	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2023	$0.00	$0.00	$0.00	$74.81	$74.81	$0.00	0.00 %

TESORERÍA 2020-2024 PRESIDENCIA MUNICIPAL 2020-2024 SÍNDICO PROCURADOR 2020-2024

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2023

Fecha y hora de Impresión: 12/abr./2023 03:22 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CISAN	$61,012.00	$0.00	$61,012.00	$15,572.56	$15,572.56	$0.00	25.52 %
CISAN	$61,012.00	$0.00	$61,012.00	$15,568.41	$15,568.41	$0.00	25.51 %
ENERO	$5,084.25	$0.00	$5,084.25	$5,189.47	$5,189.47	$0.00	102.06 %
FEBRERO	$5,084.25	$0.00	$5,084.25	$5,189.47	$5,189.47	$0.00	102.06 %
MARZO	$5,084.25	$0.00	$5,084.25	$5,189.47	$5,189.47	$0.00	102.06 %
ABRIL	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
MAYO	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
JUNIO	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
JULIO	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$5,084.25	$0.00	$5,084.25	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$5,085.25	$0.00	$5,085.25	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$4.15	$4.15	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023	$0.00	$0.00	$0.00	$4.15	$4.15	$0.00	0.00 %
Total	**$115,805,687.71**	**$0.00**	**$115,805,687.71**	**$34,480,970.34**	**$34,480,970.34**	**$0.00**	**29.77** %

C.P. JOSE ERNESTO MERA AZPEITIA
TESORERO MUNICIPAL

PROFR. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR