



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fecha y hora de Impresión 19/abr./2023 04:04 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos				Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
11	Impuestos sobre los ingresos																
	Impuestos sobre Juegos Permitidos, Espectáculos, Diversos			\$103,000.00		-\$103,000.00		\$0.00		\$0.00		\$0.00		\$0.00		0.00 %	
	Impuesto a comercios ambulantes			\$43,000.00		-\$43,000.00		\$0.00		\$0.00		\$0.00		\$0.00		0.00 %	
	Impuestos sobre el patrimonio			\$60,000.00		-\$60,000.00		\$0.00		\$0.00		\$0.00		\$0.00		0.00 %	
	Impuesto Predial			\$1,444,500.00		\$140,801.31		\$1,585,301.31		\$1,585,301.31		\$1,585,301.31		\$0.00		100.00 %	
	Impuesto Predial Rustico			\$1,177,000.00		-\$6,850.74		\$1,170,149.26		\$1,170,149.26		\$1,170,149.26		\$0.00		100.00 %	
	Impuesto Predial Urbano			\$659,120.00		\$82,363.03		\$741,483.03		\$741,483.03		\$741,483.03		\$0.00		100.00 %	
	Impuesto predial ejidal			\$400,180.00		-\$194,569.05		\$205,610.95		\$205,610.95		\$205,610.95		\$0.00		100.00 %	
	Predios Ocultos			\$35,310.00		-\$14,634.72		\$20,675.28		\$20,675.28		\$20,675.28		\$0.00		100.00 %	
	Clave Catastral			\$70,620.00		\$129,510.00		\$200,130.00		\$200,130.00		\$200,130.00		\$0.00		100.00 %	
	Impuesto sobre Traslacion de Dominio y otras operaciones			\$11,770.00		-\$9,520.00		\$2,250.00		\$2,250.00		\$2,250.00		\$0.00		100.00 %	
	Impuesto Sobre Traslacion de Dominio y otras operaciones			\$267,500.00		\$147,652.05		\$415,152.05		\$415,152.05		\$415,152.05		\$0.00		100.00 %	
	Accesorios de Impuestos			\$267,500.00		\$147,652.05		\$415,152.05		\$415,152.05		\$415,152.05		\$0.00		100.00 %	
	Actualización al Impuesto Predial			\$727,000.00		\$89,409.26		\$816,409.26		\$816,409.26		\$816,409.26		\$0.00		100.00 %	
	Derechos por prestación de servicios			\$8,029,983.84		-\$4,846,528.27		\$3,183,455.57		\$3,183,455.57		\$3,183,455.57		\$0.00		100.00 %	
	Derechos por Servicios de Agua Potable			\$4,873,080.84		-\$4,479,364.30		\$393,716.54		\$393,716.54		\$393,716.54		\$0.00		100.00 %	
	Derechos por Servicios de Agua Potable			\$4,873,080.84		-\$4,522,980.86		\$350,099.98		\$350,099.98		\$350,099.98		\$0.00		100.00 %	
	Contrato Nuevo de Agua Potable			\$0.00		\$42,103.56		\$42,103.56		\$42,103.56		\$42,103.56		\$0.00		100.00 %	
	Cambio de nombre de agua potable			\$0.00		\$1,513.00		\$1,513.00		\$1,513.00		\$1,513.00		\$0.00		100.00 %	
	Derechos por Servicio y Uso de Panteon			\$132,000.00		-\$95,423.10		\$36,576.90		\$36,576.90		\$36,576.90		\$0.00		100.00 %	
	Derechos por Servicios y Uso de Panteon			\$132,000.00		-\$95,423.10		\$36,576.90		\$36,576.90		\$36,576.90		\$0.00		100.00 %	
	Derecho por registro licencias y permisos diversos			\$2,803,404.00		-\$439,638.63		\$2,363,765.37		\$2,363,765.37		\$2,363,765.37		\$0.00		100.00 %	
	Derecho por registro familiar			\$1,059,300.00		-\$191,381.88		\$867,918.12		\$867,918.12		\$867,918.12		\$0.00		100.00 %	
	copia certificada acta de nacimiento			\$823,900.00		-\$282,727.95		\$541,172.05		\$541,172.05		\$541,172.05		\$0.00		100.00 %	
	copia acta certificada del libro			\$235,400.00		-\$181,700.79		\$53,699.21		\$53,699.21		\$53,699.21		\$0.00		100.00 %	
	Acta de defuncion			\$0.00		\$50,332.98		\$50,332.98		\$50,332.98		\$50,332.98		\$0.00		100.00 %	
	Acta de matrimonio			\$0.00		\$38,112.69		\$38,112.69		\$38,112.69		\$38,112.69		\$0.00		100.00 %	
	registro de defuncion			\$0.00		\$27,217.39		\$27,217.39		\$27,217.39		\$27,217.39		\$0.00		100.00 %	
	matrimonio a domicilio			\$0.00		\$18,559.20		\$18,559.20		\$18,559.20		\$18,559.20		\$0.00		100.00 %	
	registro de divorcio			\$0.00		\$48,140.97		\$48,140.97		\$48,140.97		\$48,140.97		\$0.00		100.00 %	
	acta de divorcio			\$0.00		\$5,211.23		\$5,211.23		\$5,211.23		\$5,211.23		\$0.00		100.00 %	
	reconocimiento de hijos			\$0.00		\$1,744.00		\$1,744.00		\$1,744.00		\$1,744.00		\$0.00		100.00 %	
	inscripciones de sentencias			\$0.00		\$16,898.10		\$16,898.10		\$16,898.10		\$16,898.10		\$0.00		100.00 %	



Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
registro de matrimonio presidencia	\$0.00	\$53,565.40	\$53,565.40	\$53,565.40	\$53,565.40	\$0.00	100.00 %
Año de búsqueda	\$0.00	\$1,530.00	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	100.00 %
Inscripción de Actos en el Extranjero	\$0.00	\$1,395.00	\$1,395.00	\$1,395.00	\$1,395.00	\$0.00	100.00 %
Exhumación de Restos	\$0.00	\$1,149.50	\$1,149.50	\$1,149.50	\$1,149.50	\$0.00	100.00 %
Reinhumación en fosa, capilla o cripta	\$0.00	\$1,268.00	\$1,268.00	\$1,268.00	\$1,268.00	\$0.00	100.00 %
Refrendos por Inhumación	\$0.00	\$4,551.40	\$4,551.40	\$4,551.40	\$4,551.40	\$0.00	100.00 %
Registro De Doble Nacionalidad	\$0.00	\$3,371.00	\$3,371.00	\$3,371.00	\$3,371.00	\$0.00	100.00 %
secretaría	\$0.00	\$348,653.46	\$348,653.46	\$348,653.46	\$348,653.46	\$0.00	100.00 %
constancias	\$0.00	\$323,152.02	\$323,152.02	\$323,152.02	\$323,152.02	\$0.00	100.00 %
certificaciones	\$0.00	\$25,501.44	\$25,501.44	\$25,501.44	\$25,501.44	\$0.00	100.00 %
obras publicas	\$112,000.00	\$110,351.80	\$222,351.80	\$222,351.80	\$222,351.80	\$0.00	100.00 %
Permiso de inhumación	\$0.00	\$328.60	\$328.60	\$328.60	\$328.60	\$0.00	100.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1° Obras de Beneficio Social (Local)	\$85,000.00	-\$50,009.51	\$34,990.49	\$34,990.49	\$34,990.49	\$0.00	100.00 %
ING DEL 1° PARA SUPERVISION DE OBRA	\$0.00	\$173,622.71	\$173,622.71	\$173,622.71	\$173,622.71	\$0.00	100.00 %
Rectificaciones de Medida	\$0.00	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	\$0.00	100.00 %
Subdivisión de Predio	\$0.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	100.00 %
Terminación de Obra	\$0.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00	100.00 %
catastro	\$0.00	\$58,725.00	\$58,725.00	\$58,725.00	\$58,725.00	\$0.00	100.00 %
Costo de Tarjetas	\$0.00	\$58,725.00	\$58,725.00	\$58,725.00	\$58,725.00	\$0.00	100.00 %
expedición de licencias comerciales	\$1,632,104.00	-\$765,987.01	\$866,116.99	\$866,116.99	\$866,116.99	\$0.00	100.00 %
Derechos por servicio de exp y renov. de placa de funcio	\$1,114,104.00	-\$546,077.90	\$568,026.10	\$568,026.10	\$568,026.10	\$0.00	100.00 %
Der por exp. rev y canje de permisos o licencias est. que	\$471,000.00	-\$172,909.11	\$298,090.89	\$298,090.89	\$298,090.89	\$0.00	100.00 %
Derechos permisos p coloc. y emision anuncios publicitari	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realización de avalúos catastrales	\$77,000.00	\$271,525.00	\$348,525.00	\$348,525.00	\$348,525.00	\$0.00	100.00 %
Derechos por alineación deslinde y nomenclatura	\$47,890.00	-\$47,890.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construcción, reconstrucción	\$76,809.00	-\$35,937.24	\$40,871.76	\$40,871.76	\$40,871.76	\$0.00	100.00 %
Derechos por Servicios prestados en materia de seguridad	\$19,800.00	-\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Productos	\$156,500.00	-\$139,330.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %
Arrendamiento de bienes muebles o inmuebles propiedad d	\$54,500.00	-\$27,330.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %
uso de plazas y pisos en las calles, pasajes y lugares publi	\$21,000.00	-\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Puestos de tianguis fijos	\$16,000.00	\$11,170.00	\$27,170.00	\$27,170.00	\$27,170.00	\$0.00	100.00 %

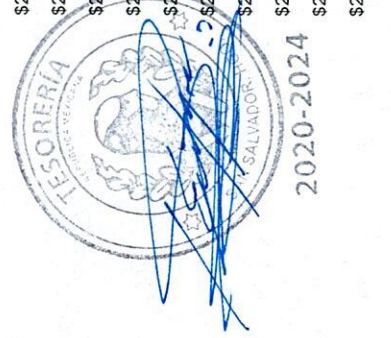


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Al 31/dic./2022

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Fuente de Ingresos				Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación (Recaudación / Estimación)	Avance de
Estacionamiento en la vía pública				\$17,500.00	-\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Expedición de copia simple o certificada o rep de la inf en c				\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Copias de derecho acceso a la información				\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Asistencia Social				\$94,000.00	-\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
61	Aprovechamientos			\$1,713,703.00	-\$807,047.78	\$906,655.22	\$906,655.22	\$906,655.22	\$0.00	100.00 %	
61-02	MULTAS			\$68,503.00	\$26,977.00	\$95,480.00	\$95,480.00	\$95,480.00	\$0.00	100.00 %	
Infracción de tránsito multa a los infractores				\$0.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00	100.00 %	
INDEMNIZACIONES				\$68,503.00	\$3,427.00	\$71,930.00	\$71,930.00	\$71,930.00	\$0.00	100.00 %	
Indemnización por daños a bienes municipales				\$12,000.00	-\$6,516.00	\$5,484.00	\$5,484.00	\$5,484.00	\$0.00	100.00 %	
OTROS APROVECHAMIENTOS				\$12,000.00	-\$6,516.00	\$5,484.00	\$5,484.00	\$5,484.00	\$0.00	100.00 %	
61-09				\$1,633,200.00	-\$827,508.78	\$805,691.22	\$805,691.22	\$805,691.22	\$0.00	100.00 %	
Intereses Repo				\$0.00	\$1,262.43	\$1,262.43	\$1,262.43	\$1,262.43	\$0.00	100.00 %	
Intereses Ganados REPO				\$0.00	\$165.73	\$165.73	\$165.73	\$165.73	\$0.00	100.00 %	
Intereses Ganados REPO 2021				\$0.00	\$191.53	\$191.53	\$191.53	\$191.53	\$0.00	100.00 %	
Intereses Ganados REPO 2022				\$0.00	\$905.17	\$905.17	\$905.17	\$905.17	\$0.00	100.00 %	
Recargos Impuesto Predial				\$602,000.00	-\$108,675.64	\$493,324.36	\$493,324.36	\$493,324.36	\$0.00	100.00 %	
Recargos de Agua Potable				\$0.00	\$13,090.64	\$13,090.64	\$13,090.64	\$13,090.64	\$0.00	100.00 %	
Rezagos Impuesto Predial				\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
Rezagos Agua potable				\$0.00	\$298,013.79	\$298,013.79	\$298,013.79	\$298,013.79	\$0.00	100.00 %	
Intereses Moratorios de Impuesto Predial				\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	
81	Participaciones										
FGP				\$45,294,179.29	\$13,609,588.07	\$58,903,767.36	\$58,903,767.36	\$58,903,767.36	\$0.00	100.00 %	
FONDO GENERAL DE PARTICIPACIONES				\$27,076,641.74	\$9,259,857.49	\$36,336,499.23	\$36,336,499.23	\$36,336,499.23	\$0.00	100.00 %	
ENERO				\$27,076,641.74	\$9,234,119.52	\$36,310,761.26	\$36,310,761.26	\$36,310,761.26	\$0.00	100.00 %	
FEBRERO				\$2,256,386.81	\$1,076,153.34	\$3,332,540.15	\$3,332,540.15	\$3,332,540.15	\$0.00	100.00 %	
MARZO				\$2,256,386.81	\$1,903,473.81	\$4,159,860.62	\$4,159,860.62	\$4,159,860.62	\$0.00	100.00 %	
ABRIL				\$2,256,386.81	\$293,727.11	\$2,550,113.92	\$2,550,113.92	\$2,550,113.92	\$0.00	100.00 %	
MAYO				\$2,256,386.81	\$2,410,846.43	\$4,667,233.24	\$4,667,233.24	\$4,667,233.24	\$0.00	100.00 %	
JUNIO				\$2,256,386.81	\$1,097,012.09	\$3,353,398.90	\$3,353,398.90	\$3,353,398.90	\$0.00	100.00 %	
JULIO				\$2,256,386.81	\$44,983.98	\$2,301,370.79	\$2,301,370.79	\$2,301,370.79	\$0.00	100.00 %	
AGOSTO				\$2,256,386.81	\$462,127.20	\$2,718,514.01	\$2,718,514.01	\$2,718,514.01	\$0.00	100.00 %	
SEPTIEMBRE				\$2,256,386.81	\$519,270.38	\$2,775,657.19	\$2,775,657.19	\$2,775,657.19	\$0.00	100.00 %	
OCTUBRE				\$2,256,386.81	\$341,776.34	\$2,598,163.15	\$2,598,163.15	\$2,598,163.15	\$0.00	100.00 %	
				\$2,256,386.81	-\$183,641.74	\$2,062,545.07	\$2,062,545.07	\$2,062,545.07	\$0.00	100.00 %	



Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados		Ingresos Recaudados		Devengado Por Recaudar		Avance de Recaudación (Recaudación / Estimación)	
NOVIEMBRE		\$2,256,386.81		\$539,357.71		\$2,795,744.52		\$2,795,744.52		\$2,795,744.52		\$0.00		100.00 %	
NOVIEMBRE		\$2,256,386.83		\$739,232.87		\$2,995,619.70		\$2,995,619.70		\$2,995,619.70		\$0.00		100.00 %	
Rendimientos bancarios		\$0.00		\$25,737.97		\$25,737.97		\$25,737.97		\$25,737.97		\$0.00		100.00 %	
RENDIMIENTOS BANCARIOS FGP 2021		\$0.00		\$6.53		\$6.53		\$6.53		\$6.53		\$0.00		100.00 %	
RENDIMIENTOS BANCARIOS FGP 2022		\$0.00		\$25,731.44		\$25,731.44		\$25,731.44		\$25,731.44		\$0.00		100.00 %	
FFM		\$13,488,816.45		\$1,799,136.64		\$15,287,953.09		\$15,287,953.09		\$15,287,953.09		\$0.00		100.00 %	
FONDO DE FOMENTO MUNICIPAL		\$13,488,816.45		\$1,774,511.59		\$15,263,328.04		\$15,263,328.04		\$15,263,328.04		\$0.00		100.00 %	
ENERO		\$1,124,068.03		\$170,788.64		\$1,294,856.67		\$1,294,856.67		\$1,294,856.67		\$0.00		100.00 %	
FEBRERO		\$1,124,068.03		\$120,734.73		\$1,244,802.76		\$1,244,802.76		\$1,244,802.76		\$0.00		100.00 %	
MARZO		\$1,124,068.03		\$176,626.69		\$947,441.34		\$947,441.34		\$947,441.34		\$0.00		100.00 %	
ABRIL		\$1,124,068.03		\$222,112.94		\$1,346,180.97		\$1,346,180.97		\$1,346,180.97		\$0.00		100.00 %	
MAYO		\$1,124,068.03		\$33,126.89		\$1,090,941.14		\$1,090,941.14		\$1,090,941.14		\$0.00		100.00 %	
JUNIO		\$1,124,068.03		\$31,901.84		\$1,092,166.19		\$1,092,166.19		\$1,092,166.19		\$0.00		100.00 %	
JULIO		\$1,124,068.03		\$118,402.00		\$1,005,666.03		\$1,005,666.03		\$1,005,666.03		\$0.00		100.00 %	
AGOSTO		\$1,124,068.03		\$106,521.09		\$1,017,546.94		\$1,017,546.94		\$1,017,546.94		\$0.00		100.00 %	
SEPTIEMBRE		\$1,124,068.03		\$143,293.28		\$980,774.75		\$980,774.75		\$980,774.75		\$0.00		100.00 %	
OCTUBRE		\$1,124,068.03		\$226,593.30		\$897,474.73		\$897,474.73		\$897,474.73		\$0.00		100.00 %	
NOVIEMBRE		\$1,124,068.03		\$103,309.20		\$1,020,758.83		\$1,020,758.83		\$1,020,758.83		\$0.00		100.00 %	
DICIEMBRE		\$1,124,068.12		\$2,200,649.57		\$3,324,717.69		\$3,324,717.69		\$3,324,717.69		\$0.00		100.00 %	
Rendimientos bancarios		\$0.00		\$24,625.05		\$24,625.05		\$24,625.05		\$24,625.05		\$0.00		100.00 %	
RENDIMIENTOS BANCARIOS FFM 2021		\$0.00		\$892.41		\$892.41		\$892.41		\$892.41		\$0.00		100.00 %	
RENDIMIENTOS BANCARIOS FFM 2022		\$0.00		\$23,732.64		\$23,732.64		\$23,732.64		\$23,732.64		\$0.00		100.00 %	
FOFIS		\$1,297,885.20		\$476,485.04		\$1,774,370.24		\$1,774,370.24		\$1,774,370.24		\$0.00		100.00 %	
FOFIS		\$1,297,885.20		\$471,160.42		\$1,769,045.62		\$1,769,045.62		\$1,769,045.62		\$0.00		100.00 %	
ENERO		\$108,157.10		\$93,723.43		\$201,880.53		\$201,880.53		\$201,880.53		\$0.00		100.00 %	
FEBRERO		\$108,157.10		\$35,139.87		\$73,017.23		\$73,017.23		\$73,017.23		\$0.00		100.00 %	
MARZO		\$108,157.10		\$35,145.76		\$73,011.34		\$73,011.34		\$73,011.34		\$0.00		100.00 %	
ABRIL		\$108,157.10		\$214,765.13		\$322,922.23		\$322,922.23		\$322,922.23		\$0.00		100.00 %	
MAYO		\$108,157.10		\$35,461.17		\$72,695.93		\$72,695.93		\$72,695.93		\$0.00		100.00 %	
JUNIO		\$108,157.10		\$35,145.76		\$73,011.34		\$73,011.34		\$73,011.34		\$0.00		100.00 %	
JULIO		\$108,157.10		\$275,172.40		\$383,329.50		\$383,329.50		\$383,329.50		\$0.00		100.00 %	
AGOSTO		\$108,157.10		\$35,145.76		\$73,011.34		\$73,011.34		\$73,011.34		\$0.00		100.00 %	
SEPTIEMBRE		\$108,157.10		\$35,145.76		\$73,011.34		\$73,011.34		\$73,011.34		\$0.00		100.00 %	

TESORERIA
MUNICIPAL DE SAN SALVADOR
2020-2024

PRESIDENCIA MUNICIPAL
MUNICIPAL DE SAN SALVADOR
2020-2024

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fecha y hora de Impresión
19/abr./2023
04:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
OCTUBRE		\$108,157.10	\$168,768.81	\$276,925.91	\$276,925.91	\$276,925.91	\$0.00	100.00 %
NOVIEMBRE		\$108,157.10	-\$35,145.76	\$73,011.34	\$73,011.34	\$73,011.34	\$0.00	100.00 %
DICIEMBRE		\$108,157.10	-\$34,939.51	\$73,217.59	\$73,217.59	\$73,217.59	\$0.00	100.00 %
Rendimientos bancarios FOFIS		\$0.00	\$5,324.62	\$5,324.62	\$5,324.62	\$5,324.62	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2022		\$0.00	\$5,324.62	\$5,324.62	\$5,324.62	\$5,324.62	\$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS		\$461,096.60	\$160,902.60	\$621,999.20	\$621,999.20	\$621,999.20	\$0.00	100.00 %
IEPS TABACOS		\$461,096.60	\$159,495.21	\$620,591.81	\$620,591.81	\$620,591.81	\$0.00	100.00 %
ENERO		\$38,424.72	\$4,407.34	\$42,832.06	\$42,832.06	\$42,832.06	\$0.00	100.00 %
FEBRERO		\$38,424.72	\$53,405.47	\$91,830.19	\$91,830.19	\$91,830.19	\$0.00	100.00 %
MARZO		\$38,424.72	\$2,168.98	\$40,593.70	\$40,593.70	\$40,593.70	\$0.00	100.00 %
ABRIL		\$38,424.72	\$1,352.59	\$39,777.31	\$39,777.31	\$39,777.31	\$0.00	100.00 %
MAYO		\$38,424.72	\$13,573.03	\$51,997.75	\$51,997.75	\$51,997.75	\$0.00	100.00 %
JUNIO		\$38,424.72	\$10,682.99	\$49,107.71	\$49,107.71	\$49,107.71	\$0.00	100.00 %
JULIO		\$38,424.72	\$8,830.98	\$47,255.70	\$47,255.70	\$47,255.70	\$0.00	100.00 %
AGOSTO		\$38,424.72	\$10,747.15	\$49,171.87	\$49,171.87	\$49,171.87	\$0.00	100.00 %
SEPTIEMBRE		\$38,424.72	\$10,336.23	\$48,760.95	\$48,760.95	\$48,760.95	\$0.00	100.00 %
OCTUBRE		\$38,424.72	\$19,553.69	\$57,978.41	\$57,978.41	\$57,978.41	\$0.00	100.00 %
NOVIEMBRE		\$38,424.70	\$10,419.30	\$48,844.00	\$48,844.00	\$48,844.00	\$0.00	100.00 %
DICIEMBRE		\$38,424.70	\$14,017.46	\$52,442.16	\$52,442.16	\$52,442.16	\$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS		\$0.00	\$1,407.39	\$1,407.39	\$1,407.39	\$1,407.39	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2022		\$0.00	\$1,407.39	\$1,407.39	\$1,407.39	\$1,407.39	\$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)		\$841,696.27	\$10,726.84	\$852,423.11	\$852,423.11	\$852,423.11	\$0.00	100.00 %
IEPS GASOLINA Y DIESEL		\$841,696.27	\$8,825.18	\$850,521.45	\$850,521.45	\$850,521.45	\$0.00	100.00 %
ENERO		\$70,141.36	-\$3,539.55	\$66,601.81	\$66,601.81	\$66,601.81	\$0.00	100.00 %
FEBRERO		\$70,141.36	\$5,887.31	\$76,028.67	\$76,028.67	\$76,028.67	\$0.00	100.00 %
MARZO		\$70,141.36	\$862.68	\$71,004.04	\$71,004.04	\$71,004.04	\$0.00	100.00 %
ABRIL		\$70,141.36	-\$1,800.27	\$68,341.09	\$68,341.09	\$68,341.09	\$0.00	100.00 %
MAYO		\$70,141.36	-\$70,141.36	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO		\$70,141.36	-\$58,302.13	\$11,839.23	\$11,839.23	\$11,839.23	\$0.00	100.00 %
JULIO		\$70,141.36	\$7,261.43	\$77,402.79	\$77,402.79	\$77,402.79	\$0.00	100.00 %
AGOSTO		\$70,141.36	\$23,390.50	\$93,531.86	\$93,531.86	\$93,531.86	\$0.00	100.00 %
SEPTIEMBRE		\$70,141.36	\$29,355.56	\$99,496.92	\$99,496.92	\$99,496.92	\$0.00	100.00 %
OCTUBRE		\$70,141.36	\$21,050.36	\$91,191.72	\$91,191.72	\$91,191.72	\$0.00	100.00 %

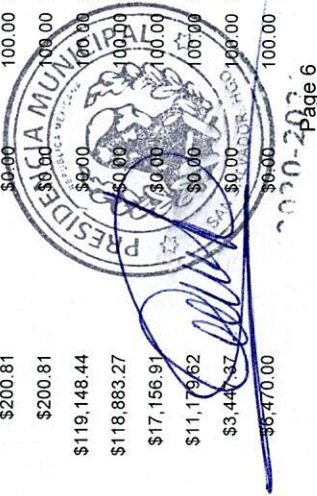


Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fecha y hora de Impresión
19/abr./2023
04:04 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
NOVIEMBRE		\$70,141.36	\$17,155.04	\$87,296.40	\$87,296.40	\$87,296.40	\$0.00	100.00 %
DICIEMBRE		\$70,141.31	\$37,645.61	\$107,786.92	\$107,786.92	\$107,786.92	\$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL		\$0.00	\$1,901.66	\$1,901.66	\$1,901.66	\$1,901.66	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2022		\$0.00	\$1,901.66	\$1,901.66	\$1,901.66	\$1,901.66	\$0.00	100.00 %
PART. POR RECAUDACION I.S.R.		\$1,990,678.94	\$1,074,454.46	\$3,065,133.40	\$3,065,133.40	\$3,065,133.40	\$0.00	100.00 %
I.S.R.		\$1,990,678.94	\$1,065,966.38	\$3,056,645.32	\$3,056,645.32	\$3,056,645.32	\$0.00	100.00 %
ENERO		\$165,889.91	\$692,606.09	\$858,496.00	\$858,496.00	\$858,496.00	\$0.00	100.00 %
FEBRERO		\$165,889.91	-\$131,478.59	\$34,411.32	\$34,411.32	\$34,411.32	\$0.00	100.00 %
MARZO		\$165,889.91	\$325,263.09	\$491,153.00	\$491,153.00	\$491,153.00	\$0.00	100.00 %
ABRIL		\$165,889.91	\$37,397.09	\$203,287.00	\$203,287.00	\$203,287.00	\$0.00	100.00 %
MAYO		\$165,889.91	\$46,888.09	\$212,778.00	\$212,778.00	\$212,778.00	\$0.00	100.00 %
JUNIO		\$165,889.91	-\$165,889.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO		\$165,889.91	\$69,551.09	\$235,441.00	\$235,441.00	\$235,441.00	\$0.00	100.00 %
AGOSTO		\$165,889.91	\$235,298.09	\$401,188.00	\$401,188.00	\$401,188.00	\$0.00	100.00 %
SEPTIEMBRE		\$165,889.91	\$37,386.09	\$203,276.00	\$203,276.00	\$203,276.00	\$0.00	100.00 %
OCTUBRE		\$165,889.91	\$34,163.09	\$200,053.00	\$200,053.00	\$200,053.00	\$0.00	100.00 %
NOVIEMBRE		\$165,889.91	\$50,672.09	\$216,562.00	\$216,562.00	\$216,562.00	\$0.00	100.00 %
DICIEMBRE		\$165,889.93	-\$165,889.93	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS I.S.R.		\$0.00	\$8,488.08	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2022		\$0.00	\$8,488.08	\$8,488.08	\$8,488.08	\$8,488.08	\$0.00	100.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE		\$137,364.09	-\$52,300.43	\$85,063.66	\$85,063.66	\$85,063.66	\$0.00	100.00 %
FEIEF		\$137,364.09	-\$52,501.24	\$84,862.85	\$84,862.85	\$84,862.85	\$0.00	100.00 %
FEBRERO		\$68,682.04	\$13,245.00	\$81,927.04	\$81,927.04	\$81,927.04	\$0.00	100.00 %
MARZO		\$68,682.05	-\$68,682.05	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$0.00	\$2,935.81	\$2,935.81	\$2,935.81	\$2,935.81	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF		\$0.00	\$200.81	\$200.81	\$200.81	\$200.81	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2022		\$0.00	\$200.81	\$200.81	\$200.81	\$200.81	\$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES		\$0.00	\$119,148.44	\$119,148.44	\$119,148.44	\$119,148.44	\$0.00	100.00 %
I.S.R. EBI		\$0.00	\$118,883.27	\$118,883.27	\$118,883.27	\$118,883.27	\$0.00	100.00 %
ENERO		\$0.00	\$17,156.91	\$17,156.91	\$17,156.91	\$17,156.91	\$0.00	100.00 %
FEBRERO		\$0.00	\$11,179.62	\$11,179.62	\$11,179.62	\$11,179.62	\$0.00	100.00 %
MARZO		\$0.00	\$3,447.37	\$3,447.37	\$3,447.37	\$3,447.37	\$0.00	100.00 %
ABRIL		\$0.00	\$6,470.00	\$6,470.00	\$6,470.00	\$6,470.00	\$0.00	100.00 %



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO		\$0.00	\$5,703.00	\$5,703.00	\$5,703.00	\$5,703.00	\$0.00	100.00 %
JUNIO		\$0.00	\$5,781.34	\$5,781.34	\$5,781.34	\$5,781.34	\$0.00	100.00 %
JULIO		\$0.00	\$30,374.42	\$30,374.42	\$30,374.42	\$30,374.42	\$0.00	100.00 %
AGOSTO		\$0.00	\$4,539.24	\$4,539.24	\$4,539.24	\$4,539.24	\$0.00	100.00 %
SEPTIEMBRE		\$0.00	\$10,742.72	\$10,742.72	\$10,742.72	\$10,742.72	\$0.00	100.00 %
OCTUBRE		\$0.00	\$14,553.70	\$14,553.70	\$14,553.70	\$14,553.70	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$3,535.48	\$3,535.48	\$3,535.48	\$3,535.48	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$5,399.47	\$5,399.47	\$5,399.47	\$5,399.47	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI		\$0.00	\$265.17	\$265.17	\$265.17	\$265.17	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021		\$0.00	\$29.16	\$29.16	\$29.16	\$29.16	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2022		\$0.00	\$236.01	\$236.01	\$236.01	\$236.01	\$0.00	100.00 %
FOCOM		\$0.00	\$761,176.99	\$761,176.99	\$761,176.99	\$761,176.99	\$0.00	100.00 %
FOCOM		\$0.00	\$759,545.50	\$759,545.50	\$759,545.50	\$759,545.50	\$0.00	100.00 %
FEBRERO		\$0.00	\$73,988.73	\$73,988.73	\$73,988.73	\$73,988.73	\$0.00	100.00 %
MARZO		\$0.00	\$63,189.26	\$63,189.26	\$63,189.26	\$63,189.26	\$0.00	100.00 %
ABRIL		\$0.00	\$64,929.33	\$64,929.33	\$64,929.33	\$64,929.33	\$0.00	100.00 %
JUNIO		\$0.00	\$34,105.57	\$34,105.57	\$34,105.57	\$34,105.57	\$0.00	100.00 %
JULIO		\$0.00	\$87,844.12	\$87,844.12	\$87,844.12	\$87,844.12	\$0.00	100.00 %
AGOSTO		\$0.00	\$89,337.77	\$89,337.77	\$89,337.77	\$89,337.77	\$0.00	100.00 %
SEPTIEMBRE		\$0.00	\$89,178.72	\$89,178.72	\$89,178.72	\$89,178.72	\$0.00	100.00 %
OCTUBRE		\$0.00	\$86,375.19	\$86,375.19	\$86,375.19	\$86,375.19	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$85,565.84	\$85,565.84	\$85,565.84	\$85,565.84	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$85,030.97	\$85,030.97	\$85,030.97	\$85,030.97	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM		\$0.00	\$1,631.49	\$1,631.49	\$1,631.49	\$1,631.49	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2021		\$0.00	\$32.34	\$32.34	\$32.34	\$32.34	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2022		\$0.00	\$1,599.15	\$1,599.15	\$1,599.15	\$1,599.15	\$0.00	100.00 %
Aportaciones		\$42,997,710.00	\$3,526,540.56	\$46,524,250.56	\$46,524,250.56	\$46,524,250.56	\$0.00	100.00 %
FAISM		\$17,820,288.00	\$1,172,628.11	\$18,992,916.11	\$18,992,916.11	\$18,992,916.11	\$0.00	100.00 %
FAISM		\$17,820,288.00	\$1,113,558.00	\$18,933,846.00	\$18,933,846.00	\$18,933,846.00	\$0.00	100.00 %
ENERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
FEBRERO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
MARZO		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
ABRIL		\$1,782,028.80	\$111,355.80	\$1,893,384.60	\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %


 2020-2024

Fuente de Ingresos		Ley de Ingresos Estimada		Ampliaciones / (Reducciones)		Ley de Ingresos Modificada		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JUNIO		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
JULIO		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
AGOSTO		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
SEPTIEMBRE		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
OCTUBRE		\$1,782,028.80		\$111,355.80		\$1,893,384.60		\$1,893,384.60	\$1,893,384.60	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM		\$0.00		\$59,070.11		\$59,070.11		\$59,070.11	\$59,070.11	\$0.00	100.00 %
FORTAMUN		\$25,177,422.00		\$2,353,912.45		\$27,531,334.45		\$27,531,334.45	\$27,531,334.45	\$0.00	100.00 %
FORTAMUN		\$25,177,422.00		\$2,351,609.94		\$27,529,031.94		\$27,529,031.94	\$27,529,031.94	\$0.00	100.00 %
ENERO		\$2,098,118.50		\$173,812.08		\$2,271,930.58		\$2,271,930.58	\$2,271,930.58	\$0.00	100.00 %
FEBRERO		\$2,098,118.50		\$218,122.92		\$2,316,241.42		\$2,316,241.42	\$2,316,241.42	\$0.00	100.00 %
MARZO		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
ABRIL		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
MAYO		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JUNIO		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
JULIO		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
AGOSTO		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
SEPTIEMBRE		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
OCTUBRE		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
NOVIEMBRE		\$2,098,118.50		\$195,967.49		\$2,294,085.99		\$2,294,085.99	\$2,294,085.99	\$0.00	100.00 %
DICIEMBRE		\$2,098,118.50		\$195,967.53		\$2,294,086.03		\$2,294,086.03	\$2,294,086.03	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN		\$0.00		\$2,302.51		\$2,302.51		\$2,302.51	\$2,302.51	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022		\$0.00		\$2,302.51		\$2,302.51		\$2,302.51	\$2,302.51	\$0.00	100.00 %
Convenios		\$200,000.00		-\$1,000.00		\$199,000.00		\$199,000.00	\$199,000.00	\$0.00	100.00 %
INSTITUTO DE LA MUJER		\$200,000.00		-\$1,000.00		\$199,000.00		\$199,000.00	\$199,000.00	\$0.00	100.00 %
INMUJER		\$200,000.00		-\$1,000.00		\$199,000.00		\$199,000.00	\$199,000.00	\$0.00	100.00 %
JUNIO		\$200,000.00		-\$1,000.00		\$199,000.00		\$199,000.00	\$199,000.00	\$0.00	100.00 %
Incentivos Derivados de la Colaboración Fiscal		\$348,527.71		\$124,498.11		\$473,025.82		\$473,025.82	\$473,025.82	\$0.00	100.00 %
ISAN		\$299,155.56		\$112,742.41		\$411,897.97		\$411,897.97	\$411,897.97	\$0.00	100.00 %
ISAN		\$299,155.56		\$111,917.92		\$411,073.48		\$411,073.48	\$411,073.48	\$0.00	100.00 %
ENERO		\$24,929.63		\$7,895.85		\$32,825.48		\$32,825.48	\$32,825.48	\$0.00	100.00 %
FEBRERO		\$24,929.63		\$13,243.15		\$38,172.78		\$38,172.78	\$38,172.78	\$0.00	100.00 %
MARZO		\$24,929.63		\$3,970.52		\$28,900.15		\$28,900.15	\$28,900.15	\$0.00	100.00 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2022

Fecha y hora de Impresión
19/abr./2023
04:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ABRIL		\$24,929.63	\$1,584.05	\$26,513.68	\$26,513.68	\$26,513.68	\$0.00	100.00 %
MAYO		\$24,929.63	\$10,569.49	\$35,499.12	\$35,499.12	\$35,499.12	\$0.00	100.00 %
JUNIO		\$24,929.63	-\$470.61	\$24,459.02	\$24,459.02	\$24,459.02	\$0.00	100.00 %
JULIO		\$24,929.63	\$13,514.05	\$38,443.68	\$38,443.68	\$38,443.68	\$0.00	100.00 %
AGOSTO		\$24,929.63	\$8,683.40	\$33,613.03	\$33,613.03	\$33,613.03	\$0.00	100.00 %
SEPTIEMBRE		\$24,929.63	\$9,917.18	\$34,846.81	\$34,846.81	\$34,846.81	\$0.00	100.00 %
OCTUBRE		\$24,929.63	\$14,312.41	\$39,242.04	\$39,242.04	\$39,242.04	\$0.00	100.00 %
NOVIEMBRE		\$24,929.63	\$9,676.42	\$34,606.05	\$34,606.05	\$34,606.05	\$0.00	100.00 %
DICIEMBRE		\$24,929.63	\$19,022.01	\$43,951.64	\$43,951.64	\$43,951.64	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN		\$0.00	\$824.49	\$824.49	\$824.49	\$824.49	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS ISAN 2022		\$0.00	\$824.49	\$824.49	\$824.49	\$824.49	\$0.00	100.00 %
CISAN		\$49,372.15	\$11,755.70	\$61,127.85	\$61,127.85	\$61,127.85	\$0.00	100.00 %
CISAN		\$49,372.15	\$11,651.75	\$61,023.90	\$61,023.90	\$61,023.90	\$0.00	100.00 %
ENERO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
FEBRERO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MARZO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
ABRIL		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
MAYO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JUNIO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
JULIO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
AGOSTO		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
SEPTIEMBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
OCTUBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
NOVIEMBRE		\$4,114.35	\$969.91	\$5,084.26	\$5,084.26	\$5,084.26	\$0.00	100.00 %
DICIEMBRE		\$4,114.30	\$982.74	\$5,097.04	\$5,097.04	\$5,097.04	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN		\$0.00	\$103.95	\$103.95	\$103.95	\$103.95	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2022		\$0.00	\$103.95	\$103.95	\$103.95	\$103.95	\$0.00	100.00 %
Total		\$101,025,103.84	\$11,593,931.26	\$112,619,035.10	\$112,619,035.10	\$112,619,035.10	\$0.00	100.00 %



2020-2024



2020-2024

Fuente de Ingresos				Avance de	
Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Recaudación (Recaudación / Estimación)

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de San Salvador, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.



C.P. JOSE ERNESTO MERA AZPETA
TESORERO MUNICIPAL
2020-2024



PROF. ARMANDO AZPETA DIAZ
PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR